

가. 세입결산

○ 총 괄(관 별)
일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	33,464,934,557,000	458,161,080,091	33,923,095,637,091	34,068,719,721,870	34,006,679,157,238	-	296,135,862,652	33,710,543,294,586	22,678,102,281	335,498,325,003
100 지방세수입	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262
110 지방세	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262
200 세외수입	1,128,587,220,000	-	1,128,587,220,000	1,163,813,988,538	1,130,690,628,415	-	10,432,602,768	1,120,258,025,647	741,626,580	42,814,336,311
210 경상적세외수입	93,056,057,000	-	93,056,057,000	103,171,873,677	102,812,689,072	-	1,710,289,013	101,102,400,059	-	2,069,473,618
220 임시적세외수입	937,654,085,000	-	937,654,085,000	962,231,994,141	939,745,302,416	-	8,717,085,135	931,028,217,281	741,008,580	30,462,768,280
230 지방행정제재·부과금	97,877,078,000	-	97,877,078,000	98,410,120,720	88,132,636,927	-	5,228,620	88,127,408,307	618,000	10,282,094,413
300 지방교부세 등	138,941,995,000	-	138,941,995,000	139,674,295,000	139,674,295,000	-	-	139,674,295,000	-	-
310 지방교부세	138,648,657,000	-	138,648,657,000	139,380,957,000	139,380,957,000	-	-	139,380,957,000	-	-
320 지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-
500 보조금	14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	14,114,713,909,210	-	28,217,767,360	14,086,496,141,850	-	-
510 국고보조금등	14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	14,114,713,909,210	-	28,217,767,360	14,086,496,141,850	-	-
700 보전수입등및내부거래	2,826,347,377,000	458,161,080,091	3,284,508,457,091	3,252,791,452,100	3,253,679,727,166	-	999,708,496	3,252,680,018,670	-	111,433,430

일반회계

(단위:원)

과목		예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				정리보류액	미수납액
장 - 관						수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
710	보전수입등	734,680,008,000	458,161,080,091	1,192,841,088,091	1,189,724,083,100	1,190,122,358,166	-	509,708,496	1,189,612,649,670	-	111,433,430
720	내부거래	2,091,667,369,000	-	2,091,667,369,000	2,063,067,369,000	2,063,557,369,000	-	490,000,000	2,063,067,369,000	-	-

○ 목별조서

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	33,464,934,557,000	458,161,080,091	33,923,095,637,091	34,068,719,721,870	34,006,679,157,238	-	296,135,862,652	33,710,543,294,586	22,678,102,281	335,498,325,003
100 지방세수입	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262
110 지방세	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262
111 보통세	12,513,300,000,000	-	12,513,300,000,000	12,541,139,115,240	12,664,247,552,698	-	209,982,805,838	12,454,264,746,860	111,424,910	86,762,943,470
111-01 취득세	7,902,000,000,000	-	7,902,000,000,000	7,850,263,628,340	7,951,219,025,908	-	185,711,922,508	7,765,507,103,400	102,307,620	84,654,217,320
111-02 등록면허세	596,500,000,000	-	596,500,000,000	615,833,465,990	626,689,899,410	-	12,974,276,860	613,715,622,550	9,117,290	2,108,726,150
111-06 레저세	497,300,000,000	-	497,300,000,000	445,454,588,830	445,454,588,830	-	-	445,454,588,830	-	-
111-08 지방소비세	3,517,500,000,000	-	3,517,500,000,000	3,629,587,432,080	3,640,884,038,550	-	11,296,606,470	3,629,587,432,080	-	-
112 목적세	2,580,900,000,000	-	2,580,900,000,000	2,661,612,550,582	2,609,994,758,682	-	29,504,148,470	2,580,490,610,212	58,825,680	81,063,114,690
112-01 지역자원시설세	482,600,000,000	-	482,600,000,000	515,856,778,840	502,649,115,000	-	1,273,778,180	501,375,336,820	23,515,310	14,457,926,710
112-02 지방교육세	2,098,300,000,000	-	2,098,300,000,000	2,145,755,771,742	2,107,345,643,682	-	28,230,370,290	2,079,115,273,392	35,310,370	66,605,187,980
113 지난년도수입	-	-	-	223,192,178,560	93,678,286,067	-	16,998,829,720	76,679,456,347	21,766,225,111	124,746,497,102
113-01 지난년도수입	-	-	-	223,192,178,560	93,678,286,067	-	16,998,829,720	76,679,456,347	21,766,225,111	124,746,497,102
200 세외수입	1,128,587,220,000	-	1,128,587,220,000	1,163,813,988,538	1,130,690,628,415	-	10,432,602,768	1,120,258,025,647	741,626,580	42,814,336,311
210 경상적세외수입	93,056,057,000	-	93,056,057,000	103,171,873,677	102,812,689,072	-	1,710,289,013	101,102,400,059	-	2,069,473,618
211 재산임대수입	13,818,848,000	-	13,818,848,000	12,506,653,979	13,905,441,464	-	1,499,678,050	12,405,763,414	-	100,890,565
211-01 국유재산임대료	-	-	-	180,200	180,200	-	-	180,200	-	-
211-02 공유재산임대료	13,818,848,000	-	13,818,848,000	12,506,473,779	13,905,261,264	-	1,499,678,050	12,405,583,214	-	100,890,565

일반회계

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	212 사용료수입	16,895,814,000	-	16,895,814,000	18,048,195,994	17,103,125,376	-	75,184,920	17,027,940,456	-	1,020,255,538
	212-01 도로사용료	6,262,000,000	-	6,262,000,000	7,584,869,458	6,975,235,218	-	63,566,300	6,911,668,918	-	673,200,540
	212-02 하천사용료	6,000,000,000	-	6,000,000,000	5,936,783,838	5,614,471,660	-	11,122,110	5,603,349,550	-	333,434,288
	212-07 입장료수입	477,019,000	-	477,019,000	489,384,600	487,954,300	-	363,000	487,591,300	-	1,793,300
	212-08 주차요금수입	480,000,000	-	480,000,000	616,078,750	614,755,750	-	3,000	614,752,750	-	1,326,000
	212-09 기타사용료	3,676,795,000	-	3,676,795,000	3,421,079,348	3,410,708,448	-	130,510	3,410,577,938	-	10,501,410
	213 수수료수입	4,923,503,000	-	4,923,503,000	4,634,861,021	4,635,598,721	-	737,700	4,634,861,021	-	-
	213-01 증지수입	4,509,595,000	-	4,509,595,000	4,370,210,824	4,370,948,524	-	737,700	4,370,210,824	-	-
	213-05 기타수수료	413,908,000	-	413,908,000	264,650,197	264,650,197	-	-	264,650,197	-	-
	214 사업수입	1,292,990,000	-	1,292,990,000	1,438,492,465	1,443,517,465	-	5,061,000	1,438,456,465	-	36,000
	214-01 사업장생산수입	922,950,000	-	922,950,000	1,056,244,975	1,061,305,975	-	5,061,000	1,056,244,975	-	-
	214-04 배당금수입	165,000,000	-	165,000,000	165,000,000	165,000,000	-	-	165,000,000	-	-
	214-05 기타사업수입	205,040,000	-	205,040,000	217,247,490	217,211,490	-	-	217,211,490	-	36,000
	215 징수교부금수입	10,934,436,000	-	10,934,436,000	15,728,545,070	15,728,545,070	-	-	15,728,545,070	-	-
	215-01 징수교부금수입	10,934,436,000	-	10,934,436,000	15,728,545,070	15,728,545,070	-	-	15,728,545,070	-	-
	216 이자수입	45,190,466,000	-	45,190,466,000	50,815,125,148	49,996,460,976	-	129,627,343	49,866,833,633	-	948,291,515
	216-01 공공예금이자수입	37,811,715,000	-	37,811,715,000	41,941,091,249	41,939,360,957	-	6,780	41,939,354,177	-	1,737,072
	216-02 융자금회수이자수입	50,000,000	-	50,000,000	36,240,880	36,240,880	-	-	36,240,880	-	-
	216-03 기타이자수입	7,328,751,000	-	7,328,751,000	8,837,793,019	8,020,859,139	-	129,620,563	7,891,238,576	-	946,554,443

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
220 임시적세외수입	937,654,085,000	-	937,654,085,000	962,231,994,141	939,745,302,416	-	8,717,085,135	931,028,217,281	741,008,580	30,462,768,280
221 재산매각수입	170,911,423,000	-	170,911,423,000	162,256,884,950	159,437,323,290	-	362,000	159,436,961,290	-	2,819,923,660
221-03 공유재산매각수입금	170,700,000,000	-	170,700,000,000	161,855,528,990	159,045,110,080	-	-	159,045,110,080	-	2,810,418,910
221-04 불용품매각대금	211,423,000	-	211,423,000	401,355,960	392,213,210	-	362,000	391,851,210	-	9,504,750
222 자치단체간부담금	427,309,647,000	-	427,309,647,000	422,927,530,330	425,708,485,710	-	3,961,300,000	421,747,185,710	-	1,180,344,620
222-01 자치단체간부담금	427,309,647,000	-	427,309,647,000	422,927,530,330	425,708,485,710	-	3,961,300,000	421,747,185,710	-	1,180,344,620
223 보조금반환수입	248,104,017,000	-	248,104,017,000	256,198,544,979	248,022,010,373	-	3,403,174,300	244,618,836,073	-	11,579,708,906
223-01 시·도비보조금등반환수입	200,246,047,000	-	200,246,047,000	205,163,893,523	196,208,593,169	-	2,216,679,022	193,991,914,147	-	11,171,979,376
223-02 자체보조금등반환수입	14,437,813,000	-	14,437,813,000	17,861,548,632	18,826,602,890	-	1,114,262,718	17,712,340,172	-	149,208,460
223-03 위탁비반환수입	33,420,157,000	-	33,420,157,000	33,173,102,824	32,986,814,314	-	72,232,560	32,914,581,754	-	258,521,070
224 기타수입	89,902,040,000	-	89,902,040,000	95,696,473,156	94,869,503,961	-	122,990,795	94,746,513,166	-	949,959,990
224-02 보상금수납금	-	-	-	1,370,000	1,370,000	-	-	1,370,000	-	-
224-04 지적재조사조정금	46,652,000	-	46,652,000	46,652,000	46,652,000	-	-	46,652,000	-	-
224-06 위약금	155,219,000	-	155,219,000	261,143,400	260,720,400	-	-	260,720,400	-	423,000
224-07 그외수입	89,700,169,000	-	89,700,169,000	95,387,307,756	94,560,761,561	-	122,990,795	94,437,770,766	-	949,536,990
225 지난년도수입	1,426,958,000	-	1,426,958,000	25,152,560,726	11,707,979,082	-	1,229,258,040	10,478,721,042	741,008,580	13,932,831,104
225-01 지난년도수입	1,426,958,000	-	1,426,958,000	25,152,560,726	11,707,979,082	-	1,229,258,040	10,478,721,042	741,008,580	13,932,831,104
230 지방행정제재·부과금	97,877,078,000	-	97,877,078,000	98,410,120,720	88,132,636,927	-	5,228,620	88,127,408,307	618,000	10,282,094,413
231 과징금	857,830,000	-	857,830,000	722,086,140	479,106,960	-	-	479,106,960	-	242,979,180

일반회계

(단위:원)

과목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	231-01 과징금	857,830,000	-	857,830,000	722,086,140	479,106,960	-	-	479,106,960	-	242,979,180
	232 이행강제금	-	-	-	4,405,610	2,138,850	-	-	2,138,850	-	2,266,760
	232-01 이행강제금	-	-	-	4,405,610	2,138,850	-	-	2,138,850	-	2,266,760
	233 변상금	564,159,000	-	564,159,000	1,099,401,760	859,806,567	-	168,620	859,637,947	-	239,763,813
	233-01 변상금	564,159,000	-	564,159,000	1,099,401,760	859,806,567	-	168,620	859,637,947	-	239,763,813
	234 과태료	1,941,755,000	-	1,941,755,000	2,325,079,610	1,938,936,950	-	5,060,000	1,933,876,950	618,000	390,584,660
	234-02 기타과태료	1,941,755,000	-	1,941,755,000	2,325,079,610	1,938,936,950	-	5,060,000	1,933,876,950	618,000	390,584,660
	235 환수금	16,219,000	-	16,219,000	12,620,250	6,120,250	-	-	6,120,250	-	6,500,000
	235-01 부정이익환수금	16,219,000	-	16,219,000	12,620,250	6,120,250	-	-	6,120,250	-	6,500,000
	236 부담금	94,497,115,000	-	94,497,115,000	94,246,527,350	84,846,527,350	-	-	84,846,527,350	-	9,400,000,000
	236-01 부담금	94,497,115,000	-	94,497,115,000	94,246,527,350	84,846,527,350	-	-	84,846,527,350	-	9,400,000,000
	300 지방교부세 등		138,941,995,000	-	138,941,995,000	139,674,295,000	139,674,295,000	-	-	139,674,295,000	-
310 지방교부세		138,648,657,000	-	138,648,657,000	139,380,957,000	139,380,957,000	-	-	139,380,957,000	-	-
	311 지방교부세	138,648,657,000	-	138,648,657,000	139,380,957,000	139,380,957,000	-	-	139,380,957,000	-	-
	311-01 보통교부세	113,788,200,000	-	113,788,200,000	113,788,000,000	113,788,000,000	-	-	113,788,000,000	-	-
	311-02 특별교부세	19,001,000,000	-	19,001,000,000	19,756,000,000	19,756,000,000	-	-	19,756,000,000	-	-
	311-04 소방안전교부세	5,859,457,000	-	5,859,457,000	5,836,957,000	5,836,957,000	-	-	5,836,957,000	-	-
320 지방소멸대응기금		293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-
	321 지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-

일반회계

(단위:원)

과목			예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
조직-장-관-항-목							수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③		
		321-01 지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	-	-	293,338,000	-	-	
500 보조금			14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	-	28,217,767,360	14,086,496,141,850	-	-	
510 국고보조금등			14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	-	28,217,767,360	14,086,496,141,850	-	-	
511 국고보조금등			14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	-	28,217,767,360	14,086,496,141,850	-	-	
511-01 국고보조금			12,428,251,101,000	-	12,428,251,101,000	12,262,448,856,250	-	23,582,583,360	12,262,448,856,250	-	-	
511-02 지역균형발전특별회계보조금			879,873,874,000	-	879,873,874,000	854,603,071,000	-	3,685,985,000	854,603,071,000	-	-	
511-03 기금			968,732,990,000	-	968,732,990,000	969,444,214,600	-	949,199,000	969,444,214,600	-	-	
700 보전수입등및내부거래			2,826,347,377,000	458,161,080,091	3,284,508,457,091	3,252,791,452,100	-	999,708,496	3,252,680,018,670	-	111,433,430	
710 보전수입등			734,680,008,000	458,161,080,091	1,192,841,088,091	1,189,724,083,100	-	509,708,496	1,189,612,649,670	-	111,433,430	
711 잉여금			700,487,896,000	-	700,487,896,000	700,487,896,763	-	-	700,487,896,763	-	-	
711-01 순세계잉여금			700,487,896,000	-	700,487,896,000	700,487,896,763	-	-	700,487,896,763	-	-	
712 전년도이월금			16,625,596,000	458,161,080,091	474,786,676,091	472,971,946,657	-	40,081,936	472,971,946,657	-	-	
712-01 국고보조금사용잔액			16,625,596,000	-	16,625,596,000	15,566,866,566	-	40,081,936	15,566,866,566	-	-	
712-03 전년도이월사업비			-	458,161,080,091	458,161,080,091	457,405,080,091	-	-	457,405,080,091	-	-	
713 융자금원금수입			2,000,000,000	-	2,000,000,000	1,386,257,470	-	311,108,450	1,386,257,470	-	-	
713-01 민간융자금회수수입			-	-	-	-	-	74,724,090	-	-	-	
713-02 통화금융기관융자금회수수입			2,000,000,000	-	2,000,000,000	1,386,257,470	-	236,384,360	1,386,257,470	-	-	
715 보조금등반환금			15,566,516,000	-	15,566,516,000	14,877,982,210	-	158,518,110	14,766,548,780	-	111,433,430	
715-01 국고보조금등반환금			15,566,516,000	-	15,566,516,000	14,877,982,210	-	158,518,110	14,766,548,780	-	111,433,430	

일반회계

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
720 내부거래		2,091,667,369,000	-	2,091,667,369,000	2,063,067,369,000	2,063,557,369,000	-	490,000,000	2,063,067,369,000	-	-
721 전입금		878,201,477,000	-	878,201,477,000	849,601,477,000	849,951,477,000	-	350,000,000	849,601,477,000	-	-
721-04 기금전입금		279,200,000,000	-	279,200,000,000	279,200,000,000	279,200,000,000	-	-	279,200,000,000	-	-
721-05 교육비특별회계전입금		599,001,477,000	-	599,001,477,000	570,401,477,000	570,751,477,000	-	350,000,000	570,401,477,000	-	-
722 예탁금및예수금		1,213,465,892,000	-	1,213,465,892,000	1,213,465,892,000	1,213,605,892,000	-	140,000,000	1,213,465,892,000	-	-
722-01 예수금수입		154,800,000,000	-	154,800,000,000	154,800,000,000	154,800,000,000	-	-	154,800,000,000	-	-
722-02 시·도지역개발기금예수금수입		1,058,665,892,000	-	1,058,665,892,000	1,058,665,892,000	1,058,805,892,000	-	140,000,000	1,058,665,892,000	-	-

○ 목별조서

【일반회계】 【언론협력담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	33,464,934,557,000	458,161,080,091	33,923,095,637,091	34,068,719,721,870	34,006,679,157,238	-	296,135,862,652	33,710,543,294,586	22,678,102,281	335,498,325,003
언론협력담당관	-	-	-	124,603	42,503	-	-	42,503	82,100	-
200 세외수입	-	-	-	124,603	42,503	-	-	42,503	82,100	-
220 임시적세외수입	-	-	-	124,603	42,503	-	-	42,503	82,100	-
224 기타수입	-	-	-	42,503	42,503	-	-	42,503	-	-
224-07 그외수입	-	-	-	42,503	42,503	-	-	42,503	-	-
225 지난년도수입	-	-	-	82,100	-	-	-	-	82,100	-
225-01 지난년도수입	-	-	-	82,100	-	-	-	-	82,100	-

【일반회계】 【보도기획담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보도기획담당관	-	-	-	4	-	-	-	-	-	4
200 세외수입	-	-	-	4	-	-	-	-	-	4
220 임시적세외수입	-	-	-	4	-	-	-	-	-	4
225 지난년도수입	-	-	-	4	-	-	-	-	-	4
225-01 지난년도수입	-	-	-	4	-	-	-	-	-	4

【일반회계】 【정책홍보담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정책홍보담당관	-	-	-	365,640	365,640	-	-	365,640	-	-
200 세외수입	-	-	-	365,640	365,640	-	-	365,640	-	-
210 경상적세외수입	-	-	-	67,038	67,038	-	-	67,038	-	-
216 이자수입	-	-	-	67,038	67,038	-	-	67,038	-	-
216-03 기타이자수입	-	-	-	67,038	67,038	-	-	67,038	-	-
220 임시적세외수입	-	-	-	298,602	298,602	-	-	298,602	-	-
223 보조금반환수입	-	-	-	280,602	280,602	-	-	280,602	-	-
223-03 위탁비반환수입	-	-	-	280,602	280,602	-	-	280,602	-	-
224 기타수입	-	-	-	18,000	18,000	-	-	18,000	-	-
224-07 그외수입	-	-	-	18,000	18,000	-	-	18,000	-	-

【일반회계】 【인권담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인권담당관	128,081,000	-	128,081,000	128,092,330	128,091,330	-	-	128,091,330	-	1,000
200 세외수입	17,945,000	-	17,945,000	17,955,910	17,954,910	-	-	17,954,910	-	1,000
210 경상적세외수입	1,541,000	-	1,541,000	1,547,680	1,546,680	-	-	1,546,680	-	1,000
216 이자수입	1,541,000	-	1,541,000	1,547,680	1,546,680	-	-	1,546,680	-	1,000
216-03 기타이자수입	1,541,000	-	1,541,000	1,547,680	1,546,680	-	-	1,546,680	-	1,000
220 임시적세외수입	16,404,000	-	16,404,000	16,408,230	16,408,230	-	-	16,408,230	-	-
223 보조금반환수입	16,404,000	-	16,404,000	16,404,280	16,404,280	-	-	16,404,280	-	-
223-01 시·도비보조금등반환수입	15,143,000	-	15,143,000	15,142,620	15,142,620	-	-	15,142,620	-	-
223-03 위탁비반환수입	1,261,000	-	1,261,000	1,261,660	1,261,660	-	-	1,261,660	-	-
225 지난년도수입	-	-	-	3,950	3,950	-	-	3,950	-	-
225-01 지난년도수입	-	-	-	3,950	3,950	-	-	3,950	-	-
500 보조금	109,041,000	-	109,041,000	109,041,000	109,041,000	-	-	109,041,000	-	-
510 국고보조금등	109,041,000	-	109,041,000	109,041,000	109,041,000	-	-	109,041,000	-	-
511 국고보조금등	109,041,000	-	109,041,000	109,041,000	109,041,000	-	-	109,041,000	-	-
511-01 국고보조금	109,041,000	-	109,041,000	109,041,000	109,041,000	-	-	109,041,000	-	-
700 보전수입등및내부거래	1,095,000	-	1,095,000	1,095,420	1,095,420	-	-	1,095,420	-	-
710 보전수입등	1,095,000	-	1,095,000	1,095,420	1,095,420	-	-	1,095,420	-	-
715 보조금등반환금	1,095,000	-	1,095,000	1,095,420	1,095,420	-	-	1,095,420	-	-
715-01 국고보조금등반환금	1,095,000	-	1,095,000	1,095,420	1,095,420	-	-	1,095,420	-	-

【일반회계】 【기획담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기획담당관	-	-	-	62,340	62,340	-	-	62,340	-	-
200 세외수입	-	-	-	62,340	62,340	-	-	62,340	-	-
210 경상적세외수입	-	-	-	62,340	62,340	-	-	62,340	-	-
216 이자수입	-	-	-	62,340	62,340	-	-	62,340	-	-
216-03 기타이자수입	-	-	-	62,340	62,340	-	-	62,340	-	-

【일반회계】 【기획전략담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기획전략담당관	88,885,000	-	88,885,000	83,144,149	83,144,149	-	-	83,144,149	-	-
200 세외수입	67,958,000	-	67,958,000	67,959,149	67,959,149	-	-	67,959,149	-	-
210 경상적세외수입	9,118,000	-	9,118,000	9,118,930	9,118,930	-	-	9,118,930	-	-
216 이자수입	9,118,000	-	9,118,000	9,118,930	9,118,930	-	-	9,118,930	-	-
216-03 기타이자수입	9,118,000	-	9,118,000	9,118,930	9,118,930	-	-	9,118,930	-	-
220 임시적세외수입	58,840,000	-	58,840,000	58,840,219	58,840,219	-	-	58,840,219	-	-
223 보조금반환수입	58,840,000	-	58,840,000	58,840,200	58,840,200	-	-	58,840,200	-	-
223-01 시·도비보조금등반환수입	58,840,000	-	58,840,000	58,840,200	58,840,200	-	-	58,840,200	-	-
224 기타수입	-	-	-	19	19	-	-	19	-	-
224-07 그외수입	-	-	-	19	19	-	-	19	-	-
500 보조금	15,185,000	-	15,185,000	15,185,000	15,185,000	-	-	15,185,000	-	-
510 국고보조금등	15,185,000	-	15,185,000	15,185,000	15,185,000	-	-	15,185,000	-	-
511 국고보조금등	15,185,000	-	15,185,000	15,185,000	15,185,000	-	-	15,185,000	-	-
511-01 국고보조금	15,185,000	-	15,185,000	15,185,000	15,185,000	-	-	15,185,000	-	-
700 보전수입등및내부거래	5,742,000	-	5,742,000	-	-	-	-	-	-	-
710 보전수입등	5,742,000	-	5,742,000	-	-	-	-	-	-	-
712 전년도이월금	5,742,000	-	5,742,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	5,742,000	-	5,742,000	-	-	-	-	-	-	-

【일반회계】 【예산담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
예산담당관	732,215,041,000	-	732,215,041,000	732,914,720,050	732,913,754,610	-	-	732,913,754,610	-	965,440
200 세외수입	17,638,233,000	-	17,638,233,000	17,784,320,050	17,783,354,610	-	-	17,783,354,610	-	965,440
210 경상적세외수입	2,138,000	-	2,138,000	2,140,160	2,140,160	-	-	2,140,160	-	-
216 이자수입	2,138,000	-	2,138,000	2,140,160	2,140,160	-	-	2,140,160	-	-
216-03 기타이자수입	2,138,000	-	2,138,000	2,140,160	2,140,160	-	-	2,140,160	-	-
220 임시적세외수입	17,636,095,000	-	17,636,095,000	17,782,179,890	17,781,214,450	-	-	17,781,214,450	-	965,440
223 보조금반환수입	16,630,000	-	16,630,000	18,798,320	18,798,320	-	-	18,798,320	-	-
223-03 위탁비반환수입	16,630,000	-	16,630,000	18,798,320	18,798,320	-	-	18,798,320	-	-
224 기타수입	17,619,465,000	-	17,619,465,000	17,762,416,130	17,762,416,130	-	-	17,762,416,130	-	-
224-07 그외수입	17,619,465,000	-	17,619,465,000	17,762,416,130	17,762,416,130	-	-	17,762,416,130	-	-
225 지난년도수입	-	-	-	965,440	-	-	-	-	-	965,440
225-01 지난년도수입	-	-	-	965,440	-	-	-	-	-	965,440
300 지방교부세 등	114,807,200,000	-	114,807,200,000	115,362,000,000	115,362,000,000	-	-	115,362,000,000	-	-
310 지방교부세	114,807,200,000	-	114,807,200,000	115,362,000,000	115,362,000,000	-	-	115,362,000,000	-	-
311 지방교부세	114,807,200,000	-	114,807,200,000	115,362,000,000	115,362,000,000	-	-	115,362,000,000	-	-
311-01 보통교부세	113,788,200,000	-	113,788,200,000	113,788,000,000	113,788,000,000	-	-	113,788,000,000	-	-
311-02 특별교부세	1,019,000,000	-	1,019,000,000	1,574,000,000	1,574,000,000	-	-	1,574,000,000	-	-
700 보전수입등및내부거래	599,769,608,000	-	599,769,608,000	599,768,400,000	599,768,400,000	-	-	599,768,400,000	-	-
710 보전수입등	1,208,000	-	1,208,000	-	-	-	-	-	-	-

【일반회계】 【예산담당관】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			
	712 전년도이월금	1,131,000	-	1,131,000	-	-	-	-	-	-	-	
		712-01 국고보조금사용잔액	1,131,000	-	1,131,000	-	-	-	-	-	-	
			715 보조금등반환금	77,000	-	77,000	-	-	-	-	-	-
			715-01 국고보조금등반환금	77,000	-	77,000	-	-	-	-	-	-
	720 내부거래		599,768,400,000	-	599,768,400,000	599,768,400,000	599,768,400,000	-	-	599,768,400,000	-	-
	721 전입금	279,200,000,000	-	279,200,000,000	279,200,000,000	279,200,000,000	-	-	279,200,000,000	-	-	
		721-04 기금전입금	279,200,000,000	-	279,200,000,000	279,200,000,000	279,200,000,000	-	-	279,200,000,000	-	-
	722 예탁금및예수금		320,568,400,000	-	320,568,400,000	320,568,400,000	320,568,400,000	-	-	320,568,400,000	-	-
	722-01 예수금수입	154,800,000,000	-	154,800,000,000	154,800,000,000	154,800,000,000	-	-	154,800,000,000	-	-	
		722-02 시·도지역개발기금예수금 수입	165,768,400,000	-	165,768,400,000	165,768,400,000	165,768,400,000	-	-	165,768,400,000	-	-

【일반회계】 【공공기관담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공공기관담당관	2,391,000	-	2,391,000	2,391,595	2,391,595	-	-	2,391,595	-	-
200 세외수입	2,391,000	-	2,391,000	2,391,595	2,391,595	-	-	2,391,595	-	-
220 임시적세외수입	2,391,000	-	2,391,000	2,391,595	2,391,595	-	-	2,391,595	-	-
223 보조금반환수입	2,391,000	-	2,391,000	2,391,590	2,391,590	-	-	2,391,590	-	-
223-03 위탁비반환수입	2,391,000	-	2,391,000	2,391,590	2,391,590	-	-	2,391,590	-	-
224 기타수입	-	-	-	5	5	-	-	5	-	-
224-07 그외수입	-	-	-	5	5	-	-	5	-	-

【일반회계】 【인구정책담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인구정책담당관	41,068,000	-	41,068,000	41,070,190	41,070,190	-	-	41,070,190	-	-
200 세외수입	21,187,000	-	21,187,000	21,188,480	21,188,480	-	-	21,188,480	-	-
210 경상적세외수입	477,000	-	477,000	477,640	477,640	-	-	477,640	-	-
216 이자수입	477,000	-	477,000	477,640	477,640	-	-	477,640	-	-
216-03 기타이자수입	477,000	-	477,000	477,640	477,640	-	-	477,640	-	-
220 임시적세외수입	20,710,000	-	20,710,000	20,710,840	20,710,840	-	-	20,710,840	-	-
223 보조금반환수입	20,710,000	-	20,710,000	20,710,840	20,710,840	-	-	20,710,840	-	-
223-01 시·도비보조금등반환수입	133,000	-	133,000	133,000	133,000	-	-	133,000	-	-
223-02 자체보조금등반환수입	2,607,000	-	2,607,000	2,607,550	2,607,550	-	-	2,607,550	-	-
223-03 위탁비반환수입	17,970,000	-	17,970,000	17,970,290	17,970,290	-	-	17,970,290	-	-
500 보조금	19,765,000	-	19,765,000	19,765,000	19,765,000	-	-	19,765,000	-	-
510 국고보조금등	19,765,000	-	19,765,000	19,765,000	19,765,000	-	-	19,765,000	-	-
511 국고보조금등	19,765,000	-	19,765,000	19,765,000	19,765,000	-	-	19,765,000	-	-
511-01 국고보조금	19,765,000	-	19,765,000	19,765,000	19,765,000	-	-	19,765,000	-	-
700 보전수입등및내부거래	116,000	-	116,000	116,710	116,710	-	-	116,710	-	-
710 보전수입등	116,000	-	116,000	116,710	116,710	-	-	116,710	-	-
715 보조금등반환금	116,000	-	116,000	116,710	116,710	-	-	116,710	-	-
715-01 국고보조금등반환금	116,000	-	116,000	116,710	116,710	-	-	116,710	-	-

【일반회계】 【법무담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
법무담당관	302,560,000	-	302,560,000	305,292,778	305,292,778	-	-	305,292,778	-	-
200 세외수입	302,560,000	-	302,560,000	305,292,778	305,292,778	-	-	305,292,778	-	-
210 경상적세외수입	737,000	-	737,000	737,140	737,140	-	-	737,140	-	-
216 이자수입	737,000	-	737,000	737,140	737,140	-	-	737,140	-	-
216-03 기타이자수입	737,000	-	737,000	737,140	737,140	-	-	737,140	-	-
220 임시적세외수입	301,823,000	-	301,823,000	304,555,638	304,555,638	-	-	304,555,638	-	-
223 보조금반환수입	5,671,000	-	5,671,000	5,671,930	5,671,930	-	-	5,671,930	-	-
223-03 위탁비반환수입	5,671,000	-	5,671,000	5,671,930	5,671,930	-	-	5,671,930	-	-
224 기타수입	296,152,000	-	296,152,000	298,883,708	298,883,708	-	-	298,883,708	-	-
224-07 그외수입	296,152,000	-	296,152,000	298,883,708	298,883,708	-	-	298,883,708	-	-

【일반회계】 【안전기획과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
안전기획과	5,292,826,000	-	5,292,826,000	5,618,719,465	5,622,913,990	-	20,903,345	5,602,010,645	-	16,708,820
200 세외수입	373,147,000	-	373,147,000	722,980,045	727,174,570	-	20,903,345	706,271,225	-	16,708,820
210 경상적세외수입	3,399,000	-	3,399,000	18,902,110	18,758,730	-	-	18,758,730	-	143,380
216 이자수입	3,399,000	-	3,399,000	18,902,110	18,758,730	-	-	18,758,730	-	143,380
216-03 기타이자수입	3,399,000	-	3,399,000	18,902,110	18,758,730	-	-	18,758,730	-	143,380
220 임시적세외수입	261,748,000	-	261,748,000	594,537,935	610,385,840	-	20,903,345	589,482,495	-	5,055,440
222 자치단체간부담금	240,000,000	-	240,000,000	240,000,000	240,000,000	-	-	240,000,000	-	-
222-01 자치단체간부담금	240,000,000	-	240,000,000	240,000,000	240,000,000	-	-	240,000,000	-	-
223 보조금반환수입	21,748,000	-	21,748,000	305,820,195	302,144,415	-	-	302,144,415	-	3,675,780
223-01 시·도비보조금등반환수입	845,000	-	845,000	284,916,850	281,241,070	-	-	281,241,070	-	3,675,780
223-03 위탁비반환수입	20,903,000	-	20,903,000	20,903,345	20,903,345	-	-	20,903,345	-	-
224 기타수입	-	-	-	123,150	21,026,495	-	20,903,345	123,150	-	-
224-07 그외수입	-	-	-	123,150	21,026,495	-	20,903,345	123,150	-	-
225 지난년도수입	-	-	-	48,594,590	47,214,930	-	-	47,214,930	-	1,379,660
225-01 지난년도수입	-	-	-	48,594,590	47,214,930	-	-	47,214,930	-	1,379,660
230 지방행정제재·부과금	108,000,000	-	108,000,000	109,540,000	98,030,000	-	-	98,030,000	-	11,510,000
231 과징금	55,000,000	-	55,000,000	9,000,000	3,000,000	-	-	3,000,000	-	6,000,000
231-01 과징금	55,000,000	-	55,000,000	9,000,000	3,000,000	-	-	3,000,000	-	6,000,000
234 과태료	53,000,000	-	53,000,000	100,540,000	95,030,000	-	-	95,030,000	-	5,510,000

【일반회계】 【안전기획과】

(단위:원)

과목 조직-장-관-항-목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		234-02 기타과태료		53,000,000	-	53,000,000	100,540,000	95,030,000	-	-	95,030,000	-	5,510,000
300		지방교부세 등		4,686,457,000	-	4,686,457,000	4,663,957,000	4,663,957,000	-	-	4,663,957,000	-	-
	310	지방교부세		4,686,457,000	-	4,686,457,000	4,663,957,000	4,663,957,000	-	-	4,663,957,000	-	-
		311	지방교부세	4,686,457,000	-	4,686,457,000	4,663,957,000	4,663,957,000	-	-	4,663,957,000	-	-
		311-04	소방안전교부세	4,686,457,000	-	4,686,457,000	4,663,957,000	4,663,957,000	-	-	4,663,957,000	-	-
500		보조금		207,500,000	-	207,500,000	207,500,000	207,500,000	-	-	207,500,000	-	-
	510	국고보조금등		207,500,000	-	207,500,000	207,500,000	207,500,000	-	-	207,500,000	-	-
		511	국고보조금등	207,500,000	-	207,500,000	207,500,000	207,500,000	-	-	207,500,000	-	-
		511-01	국고보조금	207,500,000	-	207,500,000	207,500,000	207,500,000	-	-	207,500,000	-	-
700		보전수입등및내부거래		25,722,000	-	25,722,000	24,282,420	24,282,420	-	-	24,282,420	-	-
	710	보전수입등		25,722,000	-	25,722,000	24,282,420	24,282,420	-	-	24,282,420	-	-
		712	전년도이월금	1,440,000	-	1,440,000	-	-	-	-	-	-	-
		712-01	국고보조금사용잔액	1,440,000	-	1,440,000	-	-	-	-	-	-	-
	715	보조금등반환금		24,282,000	-	24,282,000	24,282,420	24,282,420	-	-	24,282,420	-	-
		715-01	국고보조금등반환금	24,282,000	-	24,282,000	24,282,420	24,282,420	-	-	24,282,420	-	-

【일반회계】 【사회재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
사회재난과	6,305,121,000	-	6,305,121,000	6,306,329,832	6,306,329,832	-	-	6,306,329,832	-	-
200 세외수입	3,359,551,000	-	3,359,551,000	3,360,759,802	3,360,759,802	-	-	3,360,759,802	-	-
210 경상적세외수입	25,754,000	-	25,754,000	25,756,062	25,756,062	-	-	25,756,062	-	-
216 이자수입	25,754,000	-	25,754,000	25,756,062	25,756,062	-	-	25,756,062	-	-
216-03 기타이자수입	25,754,000	-	25,754,000	25,756,062	25,756,062	-	-	25,756,062	-	-
220 임시적세외수입	3,333,797,000	-	3,333,797,000	3,335,003,740	3,335,003,740	-	-	3,335,003,740	-	-
223 보조금반환수입	3,333,797,000	-	3,333,797,000	3,335,003,740	3,335,003,740	-	-	3,335,003,740	-	-
223-01 시·도비보조금등반환수입	3,333,795,000	-	3,333,795,000	3,335,001,590	3,335,001,590	-	-	3,335,001,590	-	-
223-02 자체보조금등반환수입	2,000	-	2,000	2,150	2,150	-	-	2,150	-	-
500 보조금	2,944,554,000	-	2,944,554,000	2,944,554,000	2,944,554,000	-	-	2,944,554,000	-	-
510 국고보조금등	2,944,554,000	-	2,944,554,000	2,944,554,000	2,944,554,000	-	-	2,944,554,000	-	-
511 국고보조금등	2,944,554,000	-	2,944,554,000	2,944,554,000	2,944,554,000	-	-	2,944,554,000	-	-
511-01 국고보조금	2,944,554,000	-	2,944,554,000	2,944,554,000	2,944,554,000	-	-	2,944,554,000	-	-
700 보전수입등및내부거래	1,016,000	-	1,016,000	1,016,030	1,016,030	-	-	1,016,030	-	-
710 보전수입등	1,016,000	-	1,016,000	1,016,030	1,016,030	-	-	1,016,030	-	-
715 보조금등반환금	1,016,000	-	1,016,000	1,016,030	1,016,030	-	-	1,016,030	-	-
715-01 국고보조금등반환금	1,016,000	-	1,016,000	1,016,030	1,016,030	-	-	1,016,030	-	-

【일반회계】 【자연재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자연재난과	30,750,013,000	-	30,750,013,000	30,719,925,300	33,204,315,580	-	2,500,000,000	30,704,315,580	-	15,609,720
200 세외수입	298,606,000	-	298,606,000	333,995,300	318,385,580	-	-	318,385,580	-	15,609,720
210 경상적세외수입	10,096,000	-	10,096,000	11,582,240	10,764,630	-	-	10,764,630	-	817,610
216 이자수입	10,096,000	-	10,096,000	11,582,240	10,764,630	-	-	10,764,630	-	817,610
216-03 기타이자수입	10,096,000	-	10,096,000	11,582,240	10,764,630	-	-	10,764,630	-	817,610
220 임시적세외수입	288,510,000	-	288,510,000	322,413,060	307,620,950	-	-	307,620,950	-	14,792,110
223 보조금반환수입	288,510,000	-	288,510,000	321,598,650	306,824,960	-	-	306,824,960	-	14,773,690
223-01 시·도비보조금등반환수입	288,510,000	-	288,510,000	321,598,650	306,824,960	-	-	306,824,960	-	14,773,690
224 기타수입	-	-	-	56,000	56,000	-	-	56,000	-	-
224-07 그외수입	-	-	-	56,000	56,000	-	-	56,000	-	-
225 지난년도수입	-	-	-	758,410	739,990	-	-	739,990	-	18,420
225-01 지난년도수입	-	-	-	758,410	739,990	-	-	739,990	-	18,420
300 지방교부세 등	7,461,000,000	-	7,461,000,000	7,461,000,000	7,461,000,000	-	-	7,461,000,000	-	-
310 지방교부세	7,461,000,000	-	7,461,000,000	7,461,000,000	7,461,000,000	-	-	7,461,000,000	-	-
311 지방교부세	7,461,000,000	-	7,461,000,000	7,461,000,000	7,461,000,000	-	-	7,461,000,000	-	-
311-02 특별교부세	7,461,000,000	-	7,461,000,000	7,461,000,000	7,461,000,000	-	-	7,461,000,000	-	-
500 보조금	22,986,430,000	-	22,986,430,000	22,924,930,000	25,424,930,000	-	2,500,000,000	22,924,930,000	-	-
510 국고보조금등	22,986,430,000	-	22,986,430,000	22,924,930,000	25,424,930,000	-	2,500,000,000	22,924,930,000	-	-
511 국고보조금등	22,986,430,000	-	22,986,430,000	22,924,930,000	25,424,930,000	-	2,500,000,000	22,924,930,000	-	-

【일반회계】 【자연재난과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-01 국고보조금	22,986,430,000	-	22,986,430,000	22,924,930,000	25,424,930,000	-	2,500,000,000	22,924,930,000	-	-
	700	보전수입등및내부거래		3,977,000	-	3,977,000	-	-	-	-	-	-	-
		710	보전수입등	3,977,000	-	3,977,000	-	-	-	-	-	-	-
		712	전년도이월금	3,977,000	-	3,977,000	-	-	-	-	-	-	-
			712-01 국고보조금사용잔액	3,977,000	-	3,977,000	-	-	-	-	-	-	-

【일반회계】 【안전특별점검단】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
안전특별점검단	226,000,000	-	226,000,000	223,900,000	226,400,000	-	2,500,000	223,900,000	-	-
200 세외수입	226,000,000	-	226,000,000	223,900,000	226,400,000	-	2,500,000	223,900,000	-	-
220 임시적세외수입	-	-	-	900,000	900,000	-	-	900,000	-	-
224 기타수입	-	-	-	900,000	900,000	-	-	900,000	-	-
224-07 그외수입	-	-	-	900,000	900,000	-	-	900,000	-	-
230 지방행정제재·부과금	226,000,000	-	226,000,000	223,000,000	225,500,000	-	2,500,000	223,000,000	-	-
234 과태료	226,000,000	-	226,000,000	223,000,000	225,500,000	-	2,500,000	223,000,000	-	-
234-02 기타과태료	226,000,000	-	226,000,000	223,000,000	225,500,000	-	2,500,000	223,000,000	-	-

【일반회계】 【북부안전특별점검단】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
북부안전특별점검단	41,351,808,000	-	41,351,808,000	41,354,006,390	41,354,006,390	-	-	41,354,006,390	-	-
200 세외수입	149,808,000	-	149,808,000	152,006,390	152,006,390	-	-	152,006,390	-	-
210 경상적세외수입	17,047,000	-	17,047,000	3,880	3,880	-	-	3,880	-	-
216 이자수입	17,047,000	-	17,047,000	3,880	3,880	-	-	3,880	-	-
216-03 기타이자수입	17,047,000	-	17,047,000	3,880	3,880	-	-	3,880	-	-
220 임시적세외수입	132,761,000	-	132,761,000	152,002,510	152,002,510	-	-	152,002,510	-	-
223 보조금반환수입	132,761,000	-	132,761,000	149,805,360	149,805,360	-	-	149,805,360	-	-
223-01 시·도비보조금등반환수입	132,761,000	-	132,761,000	149,805,360	149,805,360	-	-	149,805,360	-	-
224 기타수입	-	-	-	7,000	7,000	-	-	7,000	-	-
224-07 그외수입	-	-	-	7,000	7,000	-	-	7,000	-	-
225 지난년도수입	-	-	-	2,190,150	2,190,150	-	-	2,190,150	-	-
225-01 지난년도수입	-	-	-	2,190,150	2,190,150	-	-	2,190,150	-	-
500 보조금	41,202,000,000	-	41,202,000,000	41,202,000,000	41,202,000,000	-	-	41,202,000,000	-	-
510 국고보조금등	41,202,000,000	-	41,202,000,000	41,202,000,000	41,202,000,000	-	-	41,202,000,000	-	-
511 국고보조금등	41,202,000,000	-	41,202,000,000	41,202,000,000	41,202,000,000	-	-	41,202,000,000	-	-
511-02 지역균형발전특별회계보조 금	41,202,000,000	-	41,202,000,000	41,202,000,000	41,202,000,000	-	-	41,202,000,000	-	-

【일반회계】 【특별사법경찰단】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
특별사법경찰단	100,000,000	-	100,000,000	100,000,480	100,000,480	-	-	100,000,480	-	-
200 세외수입	100,000,000	-	100,000,000	100,000,480	100,000,480	-	-	100,000,480	-	-
210 경상적세외수입	-	-	-	458	458	-	-	458	-	-
216 이자수입	-	-	-	458	458	-	-	458	-	-
216-01 공공예금이자수입	-	-	-	458	458	-	-	458	-	-
220 임시적세외수입	100,000,000	-	100,000,000	100,000,022	100,000,022	-	-	100,000,022	-	-
224 기타수입	100,000,000	-	100,000,000	100,000,022	100,000,022	-	-	100,000,022	-	-
224-07 그외수입	100,000,000	-	100,000,000	100,000,022	100,000,022	-	-	100,000,022	-	-

【일반회계】 【지역정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
지역정책과	22,666,386,000	-	22,666,386,000	22,721,829,320	22,685,287,400	-	-	22,685,287,400	-	36,541,920
200 세외수입	1,491,000	-	1,491,000	57,441,320	20,899,400	-	-	20,899,400	-	36,541,920
210 경상적세외수입	-	-	-	180,200	180,200	-	-	180,200	-	-
211 재산임대수입	-	-	-	180,200	180,200	-	-	180,200	-	-
211-01 국유재산임대료	-	-	-	180,200	180,200	-	-	180,200	-	-
220 임시적세외수입	1,491,000	-	1,491,000	57,261,120	20,719,200	-	-	20,719,200	-	36,541,920
223 보조금반환수입	1,491,000	-	1,491,000	1,491,170	1,491,170	-	-	1,491,170	-	-
223-01 시·도비보조금등반환수입	1,491,000	-	1,491,000	1,491,170	1,491,170	-	-	1,491,170	-	-
224 기타수입	-	-	-	30,887,850	7,500	-	-	7,500	-	30,880,350
224-07 그외수입	-	-	-	30,887,850	7,500	-	-	7,500	-	30,880,350
225 지난년도수입	-	-	-	24,882,100	19,220,530	-	-	19,220,530	-	5,661,570
225-01 지난년도수입	-	-	-	24,882,100	19,220,530	-	-	19,220,530	-	5,661,570
500 보조금	22,664,388,000	-	22,664,388,000	22,664,388,000	22,664,388,000	-	-	22,664,388,000	-	-
510 국고보조금등	22,664,388,000	-	22,664,388,000	22,664,388,000	22,664,388,000	-	-	22,664,388,000	-	-
511 국고보조금등	22,664,388,000	-	22,664,388,000	22,664,388,000	22,664,388,000	-	-	22,664,388,000	-	-
511-02 지역균형발전특별회계보조금	22,664,388,000	-	22,664,388,000	22,664,388,000	22,664,388,000	-	-	22,664,388,000	-	-
700 보전수입등및내부거래	507,000	-	507,000	-	-	-	-	-	-	-
710 보전수입등	507,000	-	507,000	-	-	-	-	-	-	-
715 보조금등반환금	507,000	-	507,000	-	-	-	-	-	-	-

【일반회계】 【지역정책과】

(단위:원)

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징정 수액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			715-01 국고보조금등반환금	507,000	-	507,000	-	-	-	-	-	-	-

【일반회계】 【공간전략과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공간전략과	-	-	-	2,111,080	-	-	-	-	2,111,080	-
200 세외수입	-	-	-	2,111,080	-	-	-	-	2,111,080	-
220 임시적세외수입	-	-	-	2,111,080	-	-	-	-	2,111,080	-
225 지난년도수입	-	-	-	2,111,080	-	-	-	-	2,111,080	-
225-01 지난년도수입	-	-	-	2,111,080	-	-	-	-	2,111,080	-

【일반회계】 【도시정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도시정책과	-	-	-	37,078,970	14,118,870	-	-	14,118,870	-	22,960,100
200 세외수입	-	-	-	37,078,970	14,118,870	-	-	14,118,870	-	22,960,100
220 임시적세외수입	-	-	-	37,078,970	14,118,870	-	-	14,118,870	-	22,960,100
224 기타수입	-	-	-	27,811,010	13,668,920	-	-	13,668,920	-	14,142,090
224-07 그외수입	-	-	-	27,811,010	13,668,920	-	-	13,668,920	-	14,142,090
225 지난년도수입	-	-	-	9,267,960	449,950	-	-	449,950	-	8,818,010
225-01 지난년도수입	-	-	-	9,267,960	449,950	-	-	449,950	-	8,818,010

【일반회계】 【토지정보과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
토지정보과	7,536,208,000	-	7,536,208,000	7,896,068,558	7,581,525,718	-	-	7,581,525,718	8,182,000	306,360,840
200 세외수입	87,277,000	-	87,277,000	447,137,558	132,594,718	-	-	132,594,718	8,182,000	306,360,840
210 경상적세외수입	1,573,000	-	1,573,000	1,561,848	1,561,848	-	-	1,561,848	-	-
216 이자수입	1,573,000	-	1,573,000	1,561,848	1,561,848	-	-	1,561,848	-	-
216-03 기타이자수입	1,573,000	-	1,573,000	1,561,848	1,561,848	-	-	1,561,848	-	-
220 임시적세외수입	16,104,000	-	16,104,000	302,026,310	31,306,870	-	-	31,306,870	8,182,000	262,537,440
223 보조금반환수입	16,104,000	-	16,104,000	16,104,610	16,104,610	-	-	16,104,610	-	-
223-01 시·도비보조금등반환수입	15,131,000	-	15,131,000	15,130,940	15,130,940	-	-	15,130,940	-	-
223-03 위탁비반환수입	973,000	-	973,000	973,670	973,670	-	-	973,670	-	-
224 기타수입	-	-	-	247,000	247,000	-	-	247,000	-	-
224-07 그외수입	-	-	-	247,000	247,000	-	-	247,000	-	-
225 지난년도수입	-	-	-	285,674,700	14,955,260	-	-	14,955,260	8,182,000	262,537,440
225-01 지난년도수입	-	-	-	285,674,700	14,955,260	-	-	14,955,260	8,182,000	262,537,440
230 지방행정제재·부과금	69,600,000	-	69,600,000	143,549,400	99,726,000	-	-	99,726,000	-	43,823,400
231 과징금	-	-	-	5,000,000	5,000,000	-	-	5,000,000	-	-
231-01 과징금	-	-	-	5,000,000	5,000,000	-	-	5,000,000	-	-
234 과태료	69,600,000	-	69,600,000	138,549,400	94,726,000	-	-	94,726,000	-	43,823,400
234-02 기타과태료	69,600,000	-	69,600,000	138,549,400	94,726,000	-	-	94,726,000	-	43,823,400
500 보조금	7,448,931,000	-	7,448,931,000	7,448,931,000	7,448,931,000	-	-	7,448,931,000	-	-

【일반회계】 【토지정보과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	510 국고보조금등	7,448,931,000	-	7,448,931,000	7,448,931,000	7,448,931,000	-	-	7,448,931,000	-	-
	511 국고보조금등	7,448,931,000	-	7,448,931,000	7,448,931,000	7,448,931,000	-	-	7,448,931,000	-	-
	511-01 국고보조금	7,448,931,000	-	7,448,931,000	7,448,931,000	7,448,931,000	-	-	7,448,931,000	-	-

【일반회계】 【주택정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
주택정책과	800,116,764,000	-	800,116,764,000	800,120,937,840	799,713,359,950	-	-	799,713,359,950	-	407,577,890
200 세외수입	7,050,351,000	-	7,050,351,000	7,054,523,960	6,646,946,070	-	-	6,646,946,070	-	407,577,890
210 경상적세외수입	115,621,000	-	115,621,000	115,623,680	110,821,800	-	-	110,821,800	-	4,801,880
216 이자수입	115,621,000	-	115,621,000	115,623,680	110,821,800	-	-	110,821,800	-	4,801,880
216-03 기타이자수입	115,621,000	-	115,621,000	115,623,680	110,821,800	-	-	110,821,800	-	4,801,880
220 임시적세외수입	6,934,730,000	-	6,934,730,000	6,938,900,280	6,536,124,270	-	-	6,536,124,270	-	402,776,010
223 보조금반환수입	6,934,730,000	-	6,934,730,000	6,934,733,490	6,531,957,480	-	-	6,531,957,480	-	402,776,010
223-01 시·도비보조금등반환수입	6,871,214,000	-	6,871,214,000	6,871,216,960	6,468,440,950	-	-	6,468,440,950	-	402,776,010
223-03 위탁비반환수입	63,516,000	-	63,516,000	63,516,530	63,516,530	-	-	63,516,530	-	-
224 기타수입	-	-	-	30	30	-	-	30	-	-
224-07 그외수입	-	-	-	30	30	-	-	30	-	-
225 지난년도수입	-	-	-	4,166,760	4,166,760	-	-	4,166,760	-	-
225-01 지난년도수입	-	-	-	4,166,760	4,166,760	-	-	4,166,760	-	-
500 보조금	792,917,519,000	-	792,917,519,000	792,917,519,000	792,917,519,000	-	-	792,917,519,000	-	-
510 국고보조금등	792,917,519,000	-	792,917,519,000	792,917,519,000	792,917,519,000	-	-	792,917,519,000	-	-
511 국고보조금등	792,917,519,000	-	792,917,519,000	792,917,519,000	792,917,519,000	-	-	792,917,519,000	-	-
511-01 국고보조금	652,713,300,000	-	652,713,300,000	652,713,300,000	652,713,300,000	-	-	652,713,300,000	-	-
511-03 기금	140,204,219,000	-	140,204,219,000	140,204,219,000	140,204,219,000	-	-	140,204,219,000	-	-
700 보전수입등및내부거래	148,894,000	-	148,894,000	148,894,880	148,894,880	-	-	148,894,880	-	-

【일반회계】 【주택정책과】

(단위:원)

과목		예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 액 라	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	148,894,000	-	148,894,000	148,894,880	148,894,880	-	-	148,894,880	-	-
	715 보조금등반환금	148,894,000	-	148,894,000	148,894,880	148,894,880	-	-	148,894,880	-	-
	715-01 국고보조금등반환금	148,894,000	-	148,894,000	148,894,880	148,894,880	-	-	148,894,880	-	-

【일반회계】 【건축디자인과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건축디자인과	17,677,617,000	-	17,677,617,000	14,463,939,139	14,463,939,139	-	-	14,463,939,139	-	-
200 세외수입	1,974,004,000	-	1,974,004,000	2,017,053,139	2,017,053,139	-	-	2,017,053,139	-	-
210 경상적세외수입	40,028,000	-	40,028,000	42,882,130	42,882,130	-	-	42,882,130	-	-
216 이자수입	40,028,000	-	40,028,000	42,882,130	42,882,130	-	-	42,882,130	-	-
216-03 기타이자수입	40,028,000	-	40,028,000	42,882,130	42,882,130	-	-	42,882,130	-	-
220 임시적세외수입	1,933,976,000	-	1,933,976,000	1,973,811,009	1,973,811,009	-	-	1,973,811,009	-	-
223 보조금반환수입	1,933,976,000	-	1,933,976,000	1,945,944,340	1,945,944,340	-	-	1,945,944,340	-	-
223-01 시·도비보조금등반환수입	1,933,976,000	-	1,933,976,000	1,945,944,340	1,945,944,340	-	-	1,945,944,340	-	-
225 지난년도수입	-	-	-	27,866,669	27,866,669	-	-	27,866,669	-	-
225-01 지난년도수입	-	-	-	27,866,669	27,866,669	-	-	27,866,669	-	-
230 지방행정제재·부과금	-	-	-	360,000	360,000	-	-	360,000	-	-
234 과태료	-	-	-	360,000	360,000	-	-	360,000	-	-
234-02 기타과태료	-	-	-	360,000	360,000	-	-	360,000	-	-
500 보조금	11,220,930,000	-	11,220,930,000	11,220,930,000	11,220,930,000	-	-	11,220,930,000	-	-
510 국고보조금등	11,220,930,000	-	11,220,930,000	11,220,930,000	11,220,930,000	-	-	11,220,930,000	-	-
511 국고보조금등	11,220,930,000	-	11,220,930,000	11,220,930,000	11,220,930,000	-	-	11,220,930,000	-	-
511-01 국고보조금	817,000,000	-	817,000,000	817,000,000	817,000,000	-	-	817,000,000	-	-
511-03 기금	10,403,930,000	-	10,403,930,000	10,403,930,000	10,403,930,000	-	-	10,403,930,000	-	-
700 보전수입등및내부거래	4,482,683,000	-	4,482,683,000	1,225,956,000	1,225,956,000	-	-	1,225,956,000	-	-

【일반회계】 【건축디자인과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	3,256,727,000	-	3,256,727,000	-	-	-	-	-	-	-
	712 전년도이월금	3,256,727,000	-	3,256,727,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	3,256,727,000	-	3,256,727,000	-	-	-	-	-	-	-
720 내부거래		1,225,956,000	-	1,225,956,000	1,225,956,000	1,225,956,000	-	-	1,225,956,000	-	-
	722 예탁금및예수금	1,225,956,000	-	1,225,956,000	1,225,956,000	1,225,956,000	-	-	1,225,956,000	-	-
	722-02 시·도지역개발기금예수금 수입	1,225,956,000	-	1,225,956,000	1,225,956,000	1,225,956,000	-	-	1,225,956,000	-	-

【일반회계】 【공동주택과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공동주택과	123,593,000	-	123,593,000	154,067,410	134,086,720	-	-	134,086,720	-	19,980,690
200 세외수입	123,593,000	-	123,593,000	154,067,410	134,086,720	-	-	134,086,720	-	19,980,690
210 경상적세외수입	5,947,000	-	5,947,000	8,722,540	7,162,310	-	-	7,162,310	-	1,560,230
216 이자수입	5,947,000	-	5,947,000	8,722,540	7,162,310	-	-	7,162,310	-	1,560,230
216-03 기타이자수입	5,947,000	-	5,947,000	8,722,540	7,162,310	-	-	7,162,310	-	1,560,230
220 임시적세외수입	117,646,000	-	117,646,000	145,344,870	126,924,410	-	-	126,924,410	-	18,420,460
223 보조금반환수입	117,646,000	-	117,646,000	140,928,700	122,508,240	-	-	122,508,240	-	18,420,460
223-01 시·도비보조금등반환수입	117,446,000	-	117,446,000	140,727,770	122,307,310	-	-	122,307,310	-	18,420,460
223-03 위탁비반환수입	200,000	-	200,000	200,930	200,930	-	-	200,930	-	-
224 기타수입	-	-	-	4,416,170	4,416,170	-	-	4,416,170	-	-
224-07 그외수입	-	-	-	4,416,170	4,416,170	-	-	4,416,170	-	-

【일반회계】 【도시재생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도시재생과	2,146,930,000	-	2,146,930,000	2,191,518,914	2,181,283,404	-	3,302,170	2,177,981,234	1,901,930	11,635,750
200 세외수입	160,930,000	-	160,930,000	205,518,914	195,283,404	-	3,302,170	191,981,234	1,901,930	11,635,750
210 경상적세외수입	3,052,000	-	3,052,000	7,020,700	8,047,400	-	1,026,700	7,020,700	-	-
216 이자수입	3,052,000	-	3,052,000	7,020,700	8,047,400	-	1,026,700	7,020,700	-	-
216-03 기타이자수입	3,052,000	-	3,052,000	7,020,700	8,047,400	-	1,026,700	7,020,700	-	-
220 임시적세외수입	157,878,000	-	157,878,000	198,498,214	187,236,004	-	2,275,470	184,960,534	1,901,930	11,635,750
223 보조금반환수입	157,878,000	-	157,878,000	183,489,514	185,764,984	-	2,275,470	183,489,514	-	-
223-01 시·도비보조금등반환수입	157,878,000	-	157,878,000	183,489,514	185,764,984	-	2,275,470	183,489,514	-	-
225 지난년도수입	-	-	-	15,008,700	1,471,020	-	-	1,471,020	1,901,930	11,635,750
225-01 지난년도수입	-	-	-	15,008,700	1,471,020	-	-	1,471,020	1,901,930	11,635,750
500 보조금	1,986,000,000	-	1,986,000,000	1,986,000,000	1,986,000,000	-	-	1,986,000,000	-	-
510 국고보조금등	1,986,000,000	-	1,986,000,000	1,986,000,000	1,986,000,000	-	-	1,986,000,000	-	-
511 국고보조금등	1,986,000,000	-	1,986,000,000	1,986,000,000	1,986,000,000	-	-	1,986,000,000	-	-
511-02 지역균형발전특별회계보조금	1,986,000,000	-	1,986,000,000	1,986,000,000	1,986,000,000	-	-	1,986,000,000	-	-

【일반회계】 【노후신도시정비과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
노후신도시정비과	670,282,000	-	670,282,000	679,104,380	674,693,270	-	-	674,693,270	-	4,411,110
200 세외수입	201,282,000	-	201,282,000	210,104,380	205,693,270	-	-	205,693,270	-	4,411,110
210 경상적세외수입	1,282,000	-	1,282,000	1,282,190	1,282,190	-	-	1,282,190	-	-
216 이자수입	1,282,000	-	1,282,000	1,282,190	1,282,190	-	-	1,282,190	-	-
216-03 기타이자수입	1,282,000	-	1,282,000	1,282,190	1,282,190	-	-	1,282,190	-	-
220 임시적세외수입	200,000,000	-	200,000,000	208,822,190	204,411,080	-	-	204,411,080	-	4,411,110
223 보조금반환수입	200,000,000	-	200,000,000	200,000,000	200,000,000	-	-	200,000,000	-	-
223-01 시·도비보조금등반환수입	200,000,000	-	200,000,000	200,000,000	200,000,000	-	-	200,000,000	-	-
224 기타수입	-	-	-	8,822,190	4,411,080	-	-	4,411,080	-	4,411,110
224-07 그외수입	-	-	-	8,822,190	4,411,080	-	-	4,411,080	-	4,411,110
500 보조금	469,000,000	-	469,000,000	469,000,000	469,000,000	-	-	469,000,000	-	-
510 국고보조금등	469,000,000	-	469,000,000	469,000,000	469,000,000	-	-	469,000,000	-	-
511 국고보조금등	469,000,000	-	469,000,000	469,000,000	469,000,000	-	-	469,000,000	-	-
511-02 지역균형발전특별회계보조금	469,000,000	-	469,000,000	469,000,000	469,000,000	-	-	469,000,000	-	-

【일반회계】 【택지개발과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
택지개발과	2,429,018,000	-	2,429,018,000	2,268,926,690	2,267,019,140	-	-	2,267,019,140	-	1,907,550
200 세외수입	261,018,000	-	261,018,000	100,926,690	99,019,140	-	-	99,019,140	-	1,907,550
210 경상적세외수입	2,886,000	-	2,886,000	2,886,130	2,886,130	-	-	2,886,130	-	-
216 이자수입	2,886,000	-	2,886,000	2,886,130	2,886,130	-	-	2,886,130	-	-
216-03 기타이자수입	2,886,000	-	2,886,000	2,886,130	2,886,130	-	-	2,886,130	-	-
220 임시적세외수입	258,132,000	-	258,132,000	98,040,560	96,133,010	-	-	96,133,010	-	1,907,550
223 보조금반환수입	96,132,000	-	96,132,000	96,132,010	96,132,010	-	-	96,132,010	-	-
223-03 위탁비반환수입	96,132,000	-	96,132,000	96,132,010	96,132,010	-	-	96,132,010	-	-
224 기타수입	162,000,000	-	162,000,000	1,000	1,000	-	-	1,000	-	-
224-07 그외수입	162,000,000	-	162,000,000	1,000	1,000	-	-	1,000	-	-
225 지난년도수입	-	-	-	1,907,550	-	-	-	-	-	1,907,550
225-01 지난년도수입	-	-	-	1,907,550	-	-	-	-	-	1,907,550
500 보조금	2,168,000,000	-	2,168,000,000	2,168,000,000	2,168,000,000	-	-	2,168,000,000	-	-
510 국고보조금등	2,168,000,000	-	2,168,000,000	2,168,000,000	2,168,000,000	-	-	2,168,000,000	-	-
511 국고보조금등	2,168,000,000	-	2,168,000,000	2,168,000,000	2,168,000,000	-	-	2,168,000,000	-	-
511-01 국고보조금	2,168,000,000	-	2,168,000,000	2,168,000,000	2,168,000,000	-	-	2,168,000,000	-	-

【일반회계】 【총무과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
총무과	434,296,000	-	434,296,000	517,133,700	517,133,700	-	-	517,133,700	-	-
200 세외수입	434,296,000	-	434,296,000	517,133,700	517,133,700	-	-	517,133,700	-	-
210 경상적세외수입	6,099,000	-	6,099,000	4,642,770	4,642,770	-	-	4,642,770	-	-
213 수수료수입	3,928,000	-	3,928,000	919,720	919,720	-	-	919,720	-	-
213-05 기타수수료	3,928,000	-	3,928,000	919,720	919,720	-	-	919,720	-	-
216 이자수입	2,171,000	-	2,171,000	3,723,050	3,723,050	-	-	3,723,050	-	-
216-01 공공예금이자수입	-	-	-	80	80	-	-	80	-	-
216-03 기타이자수입	2,171,000	-	2,171,000	3,722,970	3,722,970	-	-	3,722,970	-	-
220 임시적세외수입	428,197,000	-	428,197,000	512,490,930	512,490,930	-	-	512,490,930	-	-
223 보조금반환수입	304,705,000	-	304,705,000	306,439,170	306,439,170	-	-	306,439,170	-	-
223-03 위탁비반환수입	304,705,000	-	304,705,000	306,439,170	306,439,170	-	-	306,439,170	-	-
224 기타수입	123,492,000	-	123,492,000	206,051,760	206,051,760	-	-	206,051,760	-	-
224-07 그외수입	123,492,000	-	123,492,000	206,051,760	206,051,760	-	-	206,051,760	-	-

【일반회계】 【자치행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치행정과	2,053,210,000	-	2,053,210,000	1,977,559,127	1,971,653,107	-	70,134,640	1,901,518,467	-	76,040,660
200 세외수입	707,899,000	-	707,899,000	632,247,677	626,341,657	-	70,134,640	556,207,017	-	76,040,660
210 경상적세외수입	9,556,000	-	9,556,000	11,952,952	9,838,942	-	-	9,838,942	-	2,114,010
216 이자수입	9,556,000	-	9,556,000	11,952,952	9,838,942	-	-	9,838,942	-	2,114,010
216-03 기타이자수입	9,556,000	-	9,556,000	11,952,952	9,838,942	-	-	9,838,942	-	2,114,010
220 임시적세외수입	686,508,000	-	686,508,000	612,059,375	614,767,365	-	70,134,640	544,632,725	-	67,426,650
223 보조금반환수입	609,667,000	-	609,667,000	603,001,168	605,726,928	-	70,134,640	535,592,288	-	67,408,880
223-01 시·도비보조금등반환수입	137,822,000	-	137,822,000	67,422,570	135,657,210	-	70,134,640	65,522,570	-	1,900,000
223-02 자체보조금등반환수입	146,384,000	-	146,384,000	211,925,988	146,417,108	-	-	146,417,108	-	65,508,880
223-03 위탁비반환수입	325,461,000	-	325,461,000	323,652,610	323,652,610	-	-	323,652,610	-	-
224 기타수입	76,841,000	-	76,841,000	8,559,527	8,559,527	-	-	8,559,527	-	-
224-07 그외수입	76,841,000	-	76,841,000	8,559,527	8,559,527	-	-	8,559,527	-	-
225 지난년도수입	-	-	-	498,680	480,910	-	-	480,910	-	17,770
225-01 지난년도수입	-	-	-	498,680	480,910	-	-	480,910	-	17,770
230 지방행정제재·부과금	11,835,000	-	11,835,000	8,235,350	1,735,350	-	-	1,735,350	-	6,500,000
235 환수금	11,835,000	-	11,835,000	8,235,350	1,735,350	-	-	1,735,350	-	6,500,000
235-01 부정이익환수금	11,835,000	-	11,835,000	8,235,350	1,735,350	-	-	1,735,350	-	6,500,000
500 보조금	1,342,527,000	-	1,342,527,000	1,342,527,000	1,342,527,000	-	-	1,342,527,000	-	-
510 국고보조금등	1,342,527,000	-	1,342,527,000	1,342,527,000	1,342,527,000	-	-	1,342,527,000	-	-

【일반회계】 【자치행정과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉑+㉕	징 결 수 액 ㉒	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	1,342,527,000	-	1,342,527,000	1,342,527,000	1,342,527,000	-	-	1,342,527,000	-	-
	511-01 국고보조금	1,342,527,000	-	1,342,527,000	1,342,527,000	1,342,527,000	-	-	1,342,527,000	-	-
700 보전수입등및내부거래		2,784,000	-	2,784,000	2,784,450	2,784,450	-	-	2,784,450	-	-
	710 보전수입등	2,784,000	-	2,784,000	2,784,450	2,784,450	-	-	2,784,450	-	-
	715 보조금등반환금	2,784,000	-	2,784,000	2,784,450	2,784,450	-	-	2,784,450	-	-
	715-01 국고보조금등반환금	2,784,000	-	2,784,000	2,784,450	2,784,450	-	-	2,784,450	-	-

【일반회계】 【인사과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인사과	715,538,000	-	715,538,000	665,631,379	665,098,629	-	2,448,740	662,649,889	682,380	2,299,110
200 세외수입	715,538,000	-	715,538,000	665,631,379	665,098,629	-	2,448,740	662,649,889	682,380	2,299,110
210 경상적세외수입	210,000,000	-	210,000,000	132,568,747	132,568,747	-	-	132,568,747	-	-
213 수수료수입	210,000,000	-	210,000,000	132,441,747	132,441,747	-	-	132,441,747	-	-
213-01 증지수입	-	-	-	1,822,000	1,822,000	-	-	1,822,000	-	-
213-05 기타수수료	210,000,000	-	210,000,000	130,619,747	130,619,747	-	-	130,619,747	-	-
216 이자수입	-	-	-	127,000	127,000	-	-	127,000	-	-
216-01 공공예금이자수입	-	-	-	127,000	127,000	-	-	127,000	-	-
220 임시적세외수입	505,538,000	-	505,538,000	533,062,632	532,529,882	-	2,448,740	530,081,142	682,380	2,299,110
223 보조금반환수입	16,193,000	-	16,193,000	16,193,330	16,193,330	-	-	16,193,330	-	-
223-03 위탁비반환수입	16,193,000	-	16,193,000	16,193,330	16,193,330	-	-	16,193,330	-	-
224 기타수입	489,345,000	-	489,345,000	517,541,862	515,853,252	-	-	515,853,252	-	1,688,610
224-07 그외수입	489,345,000	-	489,345,000	517,541,862	515,853,252	-	-	515,853,252	-	1,688,610
225 지난년도수입	-	-	-	△672,560	483,300	-	2,448,740	△1,965,440	682,380	610,500
225-01 지난년도수입	-	-	-	△672,560	483,300	-	2,448,740	△1,965,440	682,380	610,500

【일반회계】 【열린민원실】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
열린민원실	1,305,641,000	-	1,305,641,000	1,312,471,672	1,312,100,492	-	-	1,312,100,492	-	371,180
200 세외수입	95,997,000	-	95,997,000	102,827,672	102,456,492	-	-	102,456,492	-	371,180
210 경상적세외수입	95,997,000	-	95,997,000	101,644,390	101,644,390	-	-	101,644,390	-	-
213 수수료수입	95,997,000	-	95,997,000	101,644,390	101,644,390	-	-	101,644,390	-	-
213-01 증지수입	87,577,000	-	87,577,000	86,471,220	86,471,220	-	-	86,471,220	-	-
213-05 기타수수료	8,420,000	-	8,420,000	15,173,170	15,173,170	-	-	15,173,170	-	-
220 임시적세외수입	-	-	-	1,183,282	812,102	-	-	812,102	-	371,180
224 기타수입	-	-	-	812,102	812,102	-	-	812,102	-	-
224-07 그외수입	-	-	-	812,102	812,102	-	-	812,102	-	-
225 지난년도수입	-	-	-	371,180	-	-	-	-	-	371,180
225-01 지난년도수입	-	-	-	371,180	-	-	-	-	-	371,180
500 보조금	1,209,644,000	-	1,209,644,000	1,209,644,000	1,209,644,000	-	-	1,209,644,000	-	-
510 국고보조금등	1,209,644,000	-	1,209,644,000	1,209,644,000	1,209,644,000	-	-	1,209,644,000	-	-
511 국고보조금등	1,209,644,000	-	1,209,644,000	1,209,644,000	1,209,644,000	-	-	1,209,644,000	-	-
511-01 국고보조금	1,209,644,000	-	1,209,644,000	1,209,644,000	1,209,644,000	-	-	1,209,644,000	-	-

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세정과	15,823,189,280,000	448,007,464,091	16,271,196,744,091	16,619,047,775,757	16,560,915,518,092	-	256,497,171,678	16,304,418,346,414	21,950,528,891	292,678,900,452
100 지방세수입	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262
110 지방세	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262
111 보통세	12,513,300,000,000	-	12,513,300,000,000	12,541,139,115,240	12,664,247,552,698	-	209,982,805,838	12,454,264,746,860	111,424,910	86,762,943,470
111-01 취득세	7,902,000,000,000	-	7,902,000,000,000	7,860,263,628,340	7,951,219,025,908	-	185,711,922,508	7,765,507,103,400	102,307,620	84,654,217,320
111-02 등록면허세	596,500,000,000	-	596,500,000,000	615,833,465,990	626,689,899,410	-	12,974,276,860	613,715,622,550	9,117,290	2,108,726,150
111-06 레저세	497,300,000,000	-	497,300,000,000	445,454,588,830	445,454,588,830	-	-	445,454,588,830	-	-
111-08 지방소비세	3,517,500,000,000	-	3,517,500,000,000	3,629,587,432,080	3,640,884,038,550	-	11,296,606,470	3,629,587,432,080	-	-
112 목적세	2,580,900,000,000	-	2,580,900,000,000	2,661,612,550,582	2,609,994,758,682	-	29,504,148,470	2,580,490,610,212	58,825,680	81,063,114,690
112-01 지역자원시설세	482,600,000,000	-	482,600,000,000	515,856,778,840	502,649,115,000	-	1,273,778,180	501,375,336,820	23,515,310	14,457,926,710
112-02 지방교육세	2,098,300,000,000	-	2,098,300,000,000	2,145,755,771,742	2,107,345,643,682	-	28,230,370,290	2,079,115,273,392	35,310,370	66,605,187,980
113 지난년도수입	-	-	-	223,192,178,560	93,678,286,067	-	16,998,829,720	76,679,456,347	21,766,225,111	124,746,497,102
113-01 지난년도수입	-	-	-	223,192,178,560	93,678,286,067	-	16,998,829,720	76,679,456,347	21,766,225,111	124,746,497,102
200 세외수입	25,561,111,000	-	25,561,111,000	26,146,312,533	26,037,301,803	-	11,387,650	26,025,914,153	14,053,190	106,345,190
210 경상적세외수입	24,000,000	-	24,000,000	401,492,104	387,660,844	-	1,369,640	386,291,204	-	15,200,900
213 수수료수입	24,000,000	-	24,000,000	22,630,664	23,368,364	-	737,700	22,630,664	-	-
213-01 증지수입	24,000,000	-	24,000,000	22,563,104	23,300,804	-	737,700	22,563,104	-	-
213-05 기타수수료	-	-	-	67,560	67,560	-	-	67,560	-	-
216 이자수입	-	-	-	378,861,440	364,292,480	-	631,940	363,660,540	-	15,200,900

【일반회계】 【세정과】

(단위:원)

과목			예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
							수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
조직-장-관-항-목												
		216-01 공공예금이자수입	-	-	-	344,093,290	342,591,370	-	600	342,590,770	-	1,502,520
		216-03 기타이자수입	-	-	-	34,768,150	21,701,110	-	631,340	21,069,770	-	13,698,380
	220	임시적세외수입	25,537,111,000	-	25,537,111,000	25,744,820,429	25,649,640,959	-	10,018,010	25,639,622,949	14,053,190	91,144,290
	222	자치단체간부담금	221,430,000	-	221,430,000	221,430,000	221,430,000	-	-	221,430,000	-	-
	222-01	자치단체간부담금	221,430,000	-	221,430,000	221,430,000	221,430,000	-	-	221,430,000	-	-
	223	보조금반환수입	65,681,000	-	65,681,000	162,234,595	159,443,475	-	-	159,443,475	-	2,791,120
	223-01	시·도비보조금등반환수입	-	-	-	96,553,585	93,762,465	-	-	93,762,465	-	2,791,120
	223-03	위탁비반환수입	65,681,000	-	65,681,000	65,681,010	65,681,010	-	-	65,681,010	-	-
	224	기타수입	25,250,000,000	-	25,250,000,000	25,258,096,754	25,256,960,444	-	289,340	25,256,671,104	-	1,425,650
	224-06	위약금	-	-	-	82,250	82,250	-	-	82,250	-	-
	224-07	그외수입	25,250,000,000	-	25,250,000,000	25,258,014,504	25,256,878,194	-	289,340	25,256,588,854	-	1,425,650
	225	지난년도수입	-	-	-	103,059,080	11,807,040	-	9,728,670	2,078,370	14,053,190	86,927,520
	225-01	지난년도수입	-	-	-	103,059,080	11,807,040	-	9,728,670	2,078,370	14,053,190	86,927,520
	500	보조금	2,940,273,000	-	2,940,273,000	2,940,252,000	2,940,252,000	-	-	2,940,252,000	-	-
	510	국고보조금등	2,940,273,000	-	2,940,273,000	2,940,252,000	2,940,252,000	-	-	2,940,252,000	-	-
	511	국고보조금등	2,940,273,000	-	2,940,273,000	2,940,252,000	2,940,252,000	-	-	2,940,252,000	-	-
	511-01	국고보조금	2,940,273,000	-	2,940,273,000	2,940,252,000	2,940,252,000	-	-	2,940,252,000	-	-
	700	보전수입등및내부거래	700,487,896,000	448,007,464,091	1,148,495,360,091	1,164,017,366,842	1,164,017,366,842	-	-	1,164,017,366,842	-	-
	710	보전수입등	700,487,896,000	448,007,464,091	1,148,495,360,091	1,164,017,366,842	1,164,017,366,842	-	-	1,164,017,366,842	-	-

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	711 잉여금	700,487,896,000	-	700,487,896,000	700,487,896,763	700,487,896,763	-	-	700,487,896,763	-	-
	711-01 순세게잉여금	700,487,896,000	-	700,487,896,000	700,487,896,763	700,487,896,763	-	-	700,487,896,763	-	-
	712 전년도이월금	-	448,007,464,091	448,007,464,091	463,529,470,079	463,529,470,079	-	-	463,529,470,079	-	-
	712-01 국고보조금사용잔액	-	-	-	15,522,005,988	15,522,005,988	-	-	15,522,005,988	-	-
	712-03 전년도이월사업비	-	448,007,464,091	448,007,464,091	448,007,464,091	448,007,464,091	-	-	448,007,464,091	-	-

【일반회계】 【조세정의과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
조세정의과	221,199,000	-	221,199,000	253,399,114	222,839,764	-	148,650	222,691,114	-	30,708,000
200 세외수입	221,199,000	-	221,199,000	253,399,114	222,839,764	-	148,650	222,691,114	-	30,708,000
210 경상적세외수입	7,997,000	-	7,997,000	27,997,310	27,997,310	-	-	27,997,310	-	-
216 이자수입	7,997,000	-	7,997,000	27,997,310	27,997,310	-	-	27,997,310	-	-
216-03 기타이자수입	7,997,000	-	7,997,000	27,997,310	27,997,310	-	-	27,997,310	-	-
220 임시적세외수입	213,202,000	-	213,202,000	225,401,804	194,842,454	-	148,650	194,693,804	-	30,708,000
223 보조금반환수입	185,387,000	-	185,387,000	185,387,600	185,387,600	-	-	185,387,600	-	-
223-01 시·도비보조금등반환수입	185,387,000	-	185,387,000	185,387,600	185,387,600	-	-	185,387,600	-	-
224 기타수입	27,815,000	-	27,815,000	40,014,204	9,454,854	-	148,650	9,306,204	-	30,708,000
224-07 그외수입	27,815,000	-	27,815,000	40,014,204	9,454,854	-	148,650	9,306,204	-	30,708,000

【일반회계】 【회계과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
회계과	39,370,000,000	-	39,370,000,000	45,183,067,362	43,243,909,272	-	377,830	43,243,531,442	-	1,939,535,920
200 세외수입	39,370,000,000	-	39,370,000,000	45,183,067,362	43,243,909,272	-	377,830	43,243,531,442	-	1,939,535,920
210 경상적세외수입	38,755,000,000	-	38,755,000,000	42,568,493,342	42,568,499,522	-	6,180	42,568,493,342	-	-
216 이자수입	38,755,000,000	-	38,755,000,000	42,568,493,342	42,568,499,522	-	6,180	42,568,493,342	-	-
216-01 공공예금이자수입	37,800,000,000	-	37,800,000,000	41,588,968,610	41,588,974,790	-	6,180	41,588,968,610	-	-
216-03 기타이자수입	955,000,000	-	955,000,000	979,524,732	979,524,732	-	-	979,524,732	-	-
220 임시적세외수입	615,000,000	-	615,000,000	2,614,574,020	675,409,750	-	371,650	675,038,100	-	1,939,535,920
221 재산매각수입	150,000,000	-	150,000,000	169,675,160	170,037,160	-	362,000	169,675,160	-	-
221-04 불용품매각대금	150,000,000	-	150,000,000	169,675,160	170,037,160	-	362,000	169,675,160	-	-
223 보조금반환수입	-	-	-	4,206,450	4,206,450	-	-	4,206,450	-	-
223-02 자체보조금등반환수입	-	-	-	4,206,450	4,206,450	-	-	4,206,450	-	-
224 기타수입	465,000,000	-	465,000,000	382,641,350	382,641,350	-	-	382,641,350	-	-
224-06 위약금	95,000,000	-	95,000,000	12,263,490	12,263,490	-	-	12,263,490	-	-
224-07 그외수입	370,000,000	-	370,000,000	370,377,860	370,377,860	-	-	370,377,860	-	-
225 지난년도수입	-	-	-	2,058,051,060	118,524,790	-	9,650	118,515,140	-	1,939,535,920
225-01 지난년도수입	-	-	-	2,058,051,060	118,524,790	-	9,650	118,515,140	-	1,939,535,920

【일반회계】 【자산관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자산관리과	170,075,635,000	-	170,075,635,000	165,103,551,689	162,031,679,244	-	539,880	162,031,139,364	-	3,072,412,325
200 세외수입	170,075,635,000	-	170,075,635,000	165,103,551,689	162,031,679,244	-	539,880	162,031,139,364	-	3,072,412,325
210 경상적세외수입	448,493,000	-	448,493,000	483,351,850	479,332,010	-	63,940	479,268,070	-	4,083,780
211 재산임대수입	447,000,000	-	447,000,000	480,665,610	476,869,920	-	63,940	476,805,980	-	3,859,630
211-02 공유재산임대료	447,000,000	-	447,000,000	480,665,610	476,869,920	-	63,940	476,805,980	-	3,859,630
216 이자수입	1,493,000	-	1,493,000	2,686,240	2,462,090	-	-	2,462,090	-	224,150
216-03 기타이자수입	1,493,000	-	1,493,000	2,686,240	2,462,090	-	-	2,462,090	-	224,150
220 임시적세외수입	169,597,142,000	-	169,597,142,000	164,392,411,877	161,332,837,992	-	466,690	161,332,371,302	-	3,060,040,575
221 재산매각수입	168,200,000,000	-	168,200,000,000	160,678,639,050	157,868,220,140	-	-	157,868,220,140	-	2,810,418,910
221-03 공유재산매각수입금	168,200,000,000	-	168,200,000,000	160,678,639,050	157,868,220,140	-	-	157,868,220,140	-	2,810,418,910
223 보조금반환수입	55,400,000	-	55,400,000	55,400,340	43,264,640	-	-	43,264,640	-	12,135,700
223-01 시·도비보조금등반환수입	55,400,000	-	55,400,000	55,400,340	43,264,640	-	-	43,264,640	-	12,135,700
224 기타수입	1,341,742,000	-	1,341,742,000	3,371,177,022	3,368,248,582	-	-	3,368,248,582	-	2,928,440
224-04 지적재조사조정금	46,652,000	-	46,652,000	46,652,000	46,652,000	-	-	46,652,000	-	-
224-07 그외수입	1,295,090,000	-	1,295,090,000	3,324,525,022	3,321,596,582	-	-	3,321,596,582	-	2,928,440
225 지난년도수입	-	-	-	287,195,465	53,104,630	-	466,690	52,637,940	-	234,557,525
225-01 지난년도수입	-	-	-	287,195,465	53,104,630	-	466,690	52,637,940	-	234,557,525
230 지방행정제재·부과금	30,000,000	-	30,000,000	227,787,962	219,509,242	-	9,250	219,499,992	-	8,287,970
233 변상금	30,000,000	-	30,000,000	227,787,962	219,509,242	-	9,250	219,499,992	-	8,287,970

【일반회계】 【자산관리과】

(단위:원)

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			233-01 변상금	30,000,000	-	30,000,000	227,787,962	219,509,242	-	9,250	219,499,992	-	8,287,970

【일반회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
복지정책과	6,626,747,000	-	6,626,747,000	6,707,444,387	6,722,455,797	-	114,591,670	6,607,864,127	-	99,580,260
200 세외수입	4,453,641,000	-	4,453,641,000	4,468,546,887	4,402,022,167	-	27,353,060	4,374,669,107	-	93,877,780
210 경상적세외수입	39,311,000	-	39,311,000	43,988,360	43,469,940	-	-	43,469,940	-	518,420
216 이자수입	39,311,000	-	39,311,000	43,988,360	43,469,940	-	-	43,469,940	-	518,420
216-03 기타이자수입	39,311,000	-	39,311,000	43,988,360	43,469,940	-	-	43,469,940	-	518,420
220 임시적세외수입	4,414,330,000	-	4,414,330,000	4,423,058,527	4,357,052,227	-	27,353,060	4,329,699,167	-	93,359,360
223 보조금반환수입	3,043,360,000	-	3,043,360,000	3,024,805,411	2,943,295,871	-	-	2,943,295,871	-	81,509,540
223-01 시·도비보조금등반환수입	2,320,116,000	-	2,320,116,000	2,411,928,458	2,335,790,078	-	-	2,335,790,078	-	76,138,380
223-02 자체보조금등반환수입	192,290,000	-	192,290,000	227,406,923	222,035,763	-	-	222,035,763	-	5,371,160
223-03 위탁비반환수입	530,954,000	-	530,954,000	385,470,030	385,470,030	-	-	385,470,030	-	-
224 기타수입	1,370,970,000	-	1,370,970,000	1,383,354,756	1,410,707,816	-	27,353,060	1,383,354,756	-	-
224-07 그외수입	1,370,970,000	-	1,370,970,000	1,383,354,756	1,410,707,816	-	27,353,060	1,383,354,756	-	-
225 지난년도수입	-	-	-	14,898,360	3,048,540	-	-	3,048,540	-	11,849,820
225-01 지난년도수입	-	-	-	14,898,360	3,048,540	-	-	3,048,540	-	11,849,820
230 지방행정제재·부과금	-	-	-	1,500,000	1,500,000	-	-	1,500,000	-	-
234 과태료	-	-	-	1,500,000	1,500,000	-	-	1,500,000	-	-
234-02 기타과태료	-	-	-	1,500,000	1,500,000	-	-	1,500,000	-	-
500 보조금	1,939,891,000	-	1,939,891,000	1,939,891,000	2,027,129,610	-	87,238,610	1,939,891,000	-	-
510 국고보조금등	1,939,891,000	-	1,939,891,000	1,939,891,000	2,027,129,610	-	87,238,610	1,939,891,000	-	-

【일반회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	1,939,891,000	-	1,939,891,000	1,939,891,000	2,027,129,610	-	87,238,610	1,939,891,000	-	-
	511-01 국고보조금	1,939,891,000	-	1,939,891,000	1,939,891,000	2,027,129,610	-	87,238,610	1,939,891,000	-	-
700	보전수입등및내부거래	233,215,000	-	233,215,000	299,006,500	293,304,020	-	-	293,304,020	-	5,702,480
	710 보전수입등	233,215,000	-	233,215,000	299,006,500	293,304,020	-	-	293,304,020	-	5,702,480
	715 보조금등반환금	233,215,000	-	233,215,000	299,006,500	293,304,020	-	-	293,304,020	-	5,702,480
	715-01 국고보조금등반환금	233,215,000	-	233,215,000	299,006,500	293,304,020	-	-	293,304,020	-	5,702,480

【일반회계】 【복지사업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
복지사업과	1,655,822,793,000	-	1,655,822,793,000	1,659,021,454,680	1,658,962,970,290	-	25,466,170	1,658,937,504,120	-	83,950,560
200 세외수입	6,449,314,000	-	6,449,314,000	9,655,170,670	9,571,836,280	-	616,170	9,571,220,110	-	83,950,560
210 경상적세외수입	91,236,000	-	91,236,000	80,018,830	77,903,170	-	-	77,903,170	-	2,115,660
216 이자수입	91,236,000	-	91,236,000	80,018,830	77,903,170	-	-	77,903,170	-	2,115,660
216-03 기타이자수입	91,236,000	-	91,236,000	80,018,830	77,903,170	-	-	77,903,170	-	2,115,660
220 임시적세외수입	6,358,078,000	-	6,358,078,000	9,575,151,840	9,493,933,110	-	616,170	9,493,316,940	-	81,834,900
223 보조금반환수입	6,352,609,000	-	6,352,609,000	5,346,527,950	5,265,376,570	-	614,370	5,264,762,200	-	81,765,750
223-01 시·도비보조금등반환수입	6,226,028,000	-	6,226,028,000	5,309,702,150	5,228,550,770	-	614,370	5,227,936,400	-	81,765,750
223-02 자체보조금등반환수입	125,967,000	-	125,967,000	36,211,430	36,211,430	-	-	36,211,430	-	-
223-03 위탁비반환수입	614,000	-	614,000	614,370	614,370	-	-	614,370	-	-
224 기타수입	-	-	-	-	1,800	-	1,800	-	-	-
224-07 그외수입	-	-	-	-	1,800	-	1,800	-	-	-
225 지난년도수입	5,469,000	-	5,469,000	4,228,623,890	4,228,554,740	-	-	4,228,554,740	-	69,150
225-01 지난년도수입	5,469,000	-	5,469,000	4,228,623,890	4,228,554,740	-	-	4,228,554,740	-	69,150
500 보조금	1,649,354,153,000	-	1,649,354,153,000	1,649,354,153,000	1,649,379,003,000	-	24,850,000	1,649,354,153,000	-	-
510 국고보조금등	1,649,354,153,000	-	1,649,354,153,000	1,649,354,153,000	1,649,379,003,000	-	24,850,000	1,649,354,153,000	-	-
511 국고보조금등	1,649,354,153,000	-	1,649,354,153,000	1,649,354,153,000	1,649,379,003,000	-	24,850,000	1,649,354,153,000	-	-
511-01 국고보조금	1,602,894,338,000	-	1,602,894,338,000	1,602,868,338,000	1,602,868,338,000	-	-	1,602,868,338,000	-	-
511-02 지역균형발전특별회계보조금	46,459,815,000	-	46,459,815,000	46,485,815,000	46,510,665,000	-	24,850,000	46,485,815,000	-	-

【일반회계】 【복지사업과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		19,326,000	-	19,326,000	12,131,010	12,131,010	-	-	12,131,010	-	-
710 보전수입등		19,326,000	-	19,326,000	12,131,010	12,131,010	-	-	12,131,010	-	-
712 전년도이월금		7,195,000	-	7,195,000	10,959,250	10,959,250	-	-	10,959,250	-	-
712-01 국고보조금사용잔액		7,195,000	-	7,195,000	10,959,250	10,959,250	-	-	10,959,250	-	-
715 보조금등반환금		12,131,000	-	12,131,000	1,171,760	1,171,760	-	-	1,171,760	-	-
715-01 국고보조금등반환금		12,131,000	-	12,131,000	1,171,760	1,171,760	-	-	1,171,760	-	-

【일반회계】 【노인복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
노인복지과	4,144,097,360,000	-	4,144,097,360,000	4,145,358,431,690	4,143,880,061,310	-	-	4,143,880,061,310	-	1,478,370,380
200 세외수입	9,842,331,000	-	9,842,331,000	10,546,783,230	9,068,412,850	-	-	9,068,412,850	-	1,478,370,380
210 경상적세외수입	142,856,000	-	142,856,000	174,089,190	102,639,820	-	-	102,639,820	-	71,449,370
216 이자수입	142,856,000	-	142,856,000	174,089,190	102,639,820	-	-	102,639,820	-	71,449,370
216-03 기타이자수입	142,856,000	-	142,856,000	174,089,190	102,639,820	-	-	102,639,820	-	71,449,370
220 임시적세외수입	9,699,475,000	-	9,699,475,000	10,372,694,040	8,965,773,030	-	-	8,965,773,030	-	1,406,921,010
223 보조금반환수입	9,687,984,000	-	9,687,984,000	10,078,575,380	8,677,982,760	-	-	8,677,982,760	-	1,400,592,620
223-01 시·도비보조금등반환수입	9,005,240,000	-	9,005,240,000	9,452,414,950	8,091,822,330	-	-	8,091,822,330	-	1,360,592,620
223-02 자체보조금등반환수입	187,322,000	-	187,322,000	158,400,340	118,400,340	-	-	118,400,340	-	40,000,000
223-03 위탁비반환수입	495,422,000	-	495,422,000	467,760,090	467,760,090	-	-	467,760,090	-	-
224 기타수입	11,491,000	-	11,491,000	30,260,150	30,260,150	-	-	30,260,150	-	-
224-07 그외수입	11,491,000	-	11,491,000	30,260,150	30,260,150	-	-	30,260,150	-	-
225 지난년도수입	-	-	-	263,858,510	257,530,120	-	-	257,530,120	-	6,328,390
225-01 지난년도수입	-	-	-	263,858,510	257,530,120	-	-	257,530,120	-	6,328,390
500 보조금	4,134,191,275,000	-	4,134,191,275,000	4,134,752,011,000	4,134,752,011,000	-	-	4,134,752,011,000	-	-
510 국고보조금등	4,134,191,275,000	-	4,134,191,275,000	4,134,752,011,000	4,134,752,011,000	-	-	4,134,752,011,000	-	-
511 국고보조금등	4,134,191,275,000	-	4,134,191,275,000	4,134,752,011,000	4,134,752,011,000	-	-	4,134,752,011,000	-	-
511-01 국고보조금	4,050,179,922,000	-	4,050,179,922,000	4,050,179,922,000	4,050,179,922,000	-	-	4,050,179,922,000	-	-
511-02 지역균형발전특별회계보조금	84,011,353,000	-	84,011,353,000	84,572,089,000	84,572,089,000	-	-	84,572,089,000	-	-

【일반회계】 【노인복지과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 수 액 ㉗	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		63,754,000	-	63,754,000	59,637,460	59,637,460	-	-	59,637,460	-	-
710 보전수입등		63,754,000	-	63,754,000	59,637,460	59,637,460	-	-	59,637,460	-	-
712 전년도이월금		2,731,000	-	2,731,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액		2,731,000	-	2,731,000	-	-	-	-	-	-	-
715 보조금등반환금		61,023,000	-	61,023,000	59,637,460	59,637,460	-	-	59,637,460	-	-
715-01 국고보조금등반환금		61,023,000	-	61,023,000	59,637,460	59,637,460	-	-	59,637,460	-	-

【일반회계】 【장애인복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
장애인복지과	938,628,822,000	-	938,628,822,000	939,354,473,455	939,182,853,405	-	386,248,780	938,796,604,625	-	557,868,830
200 세외수입	7,520,032,000	-	7,520,032,000	8,244,997,022	7,688,080,692	-	952,500	7,687,128,192	-	557,868,830
210 경상적세외수입	294,971,000	-	294,971,000	298,651,622	287,863,502	-	-	287,863,502	-	10,788,120
216 이자수입	294,971,000	-	294,971,000	298,651,622	287,863,502	-	-	287,863,502	-	10,788,120
216-03 기타이자수입	294,971,000	-	294,971,000	298,651,622	287,863,502	-	-	287,863,502	-	10,788,120
220 임시적세외수입	7,225,061,000	-	7,225,061,000	7,945,517,340	7,399,389,130	-	952,500	7,398,436,630	-	547,080,710
223 보조금반환수입	7,205,890,000	-	7,205,890,000	7,621,583,250	7,265,169,730	-	-	7,265,169,730	-	356,413,520
223-01 시·도비보조금등반환수입	5,875,620,000	-	5,875,620,000	6,239,690,470	5,938,953,010	-	-	5,938,953,010	-	300,737,460
223-02 자체보조금등반환수입	546,512,000	-	546,512,000	547,707,345	513,988,315	-	-	513,988,315	-	33,719,030
223-03 위탁비반환수입	783,758,000	-	783,758,000	834,185,435	812,228,405	-	-	812,228,405	-	21,957,030
224 기타수입	19,171,000	-	19,171,000	19,171,990	19,171,990	-	-	19,171,990	-	-
224-07 그외수입	19,171,000	-	19,171,000	19,171,990	19,171,990	-	-	19,171,990	-	-
225 지나년도수입	-	-	-	304,762,100	115,047,410	-	952,500	114,094,910	-	190,667,190
225-01 지나년도수입	-	-	-	304,762,100	115,047,410	-	952,500	114,094,910	-	190,667,190
230 지방행정제재·부과금	-	-	-	828,060	828,060	-	-	828,060	-	-
233 변상금	-	-	-	828,060	828,060	-	-	828,060	-	-
233-01 변상금	-	-	-	828,060	828,060	-	-	828,060	-	-
500 보조금	929,917,931,000	-	929,917,931,000	929,917,931,000	930,303,034,000	-	385,103,000	929,917,931,000	-	-
510 국고보조금등	929,917,931,000	-	929,917,931,000	929,917,931,000	930,303,034,000	-	385,103,000	929,917,931,000	-	-

【일반회계】 【장애인복지과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	929,917,931,000	-	929,917,931,000	929,917,931,000	930,303,034,000	-	385,103,000	929,917,931,000	-	-
	511-01 국고보조금	929,917,931,000	-	929,917,931,000	929,917,931,000	930,303,034,000	-	385,103,000	929,917,931,000	-	-
700	보전수입등및내부거래	1,190,859,000	-	1,190,859,000	1,191,545,433	1,191,738,713	-	193,280	1,191,545,433	-	-
	710 보전수입등	1,190,859,000	-	1,190,859,000	1,191,545,433	1,191,738,713	-	193,280	1,191,545,433	-	-
	715 보조금등반환금	1,190,859,000	-	1,190,859,000	1,191,545,433	1,191,738,713	-	193,280	1,191,545,433	-	-
	715-01 국고보조금등반환금	1,190,859,000	-	1,190,859,000	1,191,545,433	1,191,738,713	-	193,280	1,191,545,433	-	-

○ 목별조서

【일반회계】 【장애인자립지원과】

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계		112,545,580,000	-	112,545,580,000	114,063,046,790	114,041,966,420	-	5,855,290	114,036,111,130	-	26,935,660
장애인자립지원과		112,545,580,000	-	112,545,580,000	114,063,046,790	114,041,966,420	-	5,855,290	114,036,111,130	-	26,935,660
200 세외수입		2,328,626,000	-	2,328,626,000	3,980,404,120	3,959,323,750	-	1,168,870	3,958,154,880	-	22,249,240
210 경상적세외수입		43,579,000	-	43,579,000	59,782,070	59,630,230	-	-	59,630,230	-	151,840
216 이자수입		43,579,000	-	43,579,000	59,782,070	59,630,230	-	-	59,630,230	-	151,840
216-03 기타이자수입		43,579,000	-	43,579,000	59,782,070	59,630,230	-	-	59,630,230	-	151,840
220 임시적세외수입		2,285,047,000	-	2,285,047,000	3,920,622,050	3,899,693,520	-	1,168,870	3,898,524,650	-	22,097,400
223 보조금반환수입		2,276,633,000	-	2,276,633,000	3,762,546,070	3,753,172,480	-	-	3,753,172,480	-	9,373,590
223-01 시·도비보조금등반환수입		1,635,193,000	-	1,635,193,000	3,043,617,610	3,034,244,020	-	-	3,034,244,020	-	9,373,590
223-02 자체보조금등반환수입		504,186,000	-	504,186,000	567,901,110	567,901,110	-	-	567,901,110	-	-
223-03 위탁비반환수입		137,254,000	-	137,254,000	151,027,350	151,027,350	-	-	151,027,350	-	-
224 기타수입		8,414,000	-	8,414,000	103,802,660	103,802,660	-	-	103,802,660	-	-
224-07 그외수입		8,414,000	-	8,414,000	103,802,660	103,802,660	-	-	103,802,660	-	-
225 지난년도수입		-	-	-	54,273,320	42,718,380	-	1,168,870	41,549,510	-	12,723,810
225-01 지난년도수입		-	-	-	54,273,320	42,718,380	-	1,168,870	41,549,510	-	12,723,810
500 보조금		109,835,832,000	-	109,835,832,000	109,835,832,000	109,835,832,000	-	-	109,835,832,000	-	-
510 국고보조금등		109,835,832,000	-	109,835,832,000	109,835,832,000	109,835,832,000	-	-	109,835,832,000	-	-
511 국고보조금등		109,835,832,000	-	109,835,832,000	109,835,832,000	109,835,832,000	-	-	109,835,832,000	-	-

【일반회계】 【장애인자립지원과】

(단위:원)

과목			예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
							수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		511-01 국고보조금	109,073,111,000	-	109,073,111,000	109,073,111,000	109,073,111,000	-	-	109,073,111,000	-	-
		511-02 지역균형발전특별회계보조 금	762,721,000	-	762,721,000	762,721,000	762,721,000	-	-	762,721,000	-	-
		511-03 기금	-	-	-	-	-	-	-	-	-	-
700 보전수입등및내부거래			381,122,000	-	381,122,000	246,810,670	246,810,670	-	4,686,420	242,124,250	-	4,686,420
	710 보전수입등		381,122,000	-	381,122,000	246,810,670	246,810,670	-	4,686,420	242,124,250	-	4,686,420
		712 전년도이월금	134,312,000	-	134,312,000	-	-	-	-	-	-	-
		712-01 국고보조금사용잔액	134,312,000	-	134,312,000	-	-	-	-	-	-	-
		715 보조금등반환금		246,810,000	-	246,810,000	246,810,670	246,810,670	-	4,686,420	242,124,250	-
		715-01 국고보조금등반환금	246,810,000	-	246,810,000	246,810,670	246,810,670	-	4,686,420	242,124,250	-	4,686,420

【일반회계】 【보건의료정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보건의료정책과	52,708,513,000	-	52,708,513,000	52,920,394,949	52,841,297,379	-	-	52,841,297,379	-	79,097,570
200 세외수입	3,885,615,000	-	3,885,615,000	4,097,661,161	4,018,563,591	-	-	4,018,563,591	-	79,097,570
210 경상적세외수입	32,321,000	-	32,321,000	34,943,314	32,188,864	-	-	32,188,864	-	2,754,450
216 이자수입	32,321,000	-	32,321,000	34,943,314	32,188,864	-	-	32,188,864	-	2,754,450
216-03 기타이자수입	32,321,000	-	32,321,000	34,943,314	32,188,864	-	-	32,188,864	-	2,754,450
220 임시적세외수입	3,853,294,000	-	3,853,294,000	4,062,717,847	3,986,374,727	-	-	3,986,374,727	-	76,343,120
223 보조금반환수입	3,853,294,000	-	3,853,294,000	4,062,717,847	3,986,374,727	-	-	3,986,374,727	-	76,343,120
223-01 시·도비보조금등반환수입	3,286,104,000	-	3,286,104,000	3,495,526,170	3,419,183,050	-	-	3,419,183,050	-	76,343,120
223-02 자체보조금등반환수입	-	-	-	180	180	-	-	180	-	-
223-03 위탁비반환수입	567,190,000	-	567,190,000	567,191,497	567,191,497	-	-	567,191,497	-	-
500 보조금	48,785,420,000	-	48,785,420,000	48,785,420,000	48,785,420,000	-	-	48,785,420,000	-	-
510 국고보조금등	48,785,420,000	-	48,785,420,000	48,785,420,000	48,785,420,000	-	-	48,785,420,000	-	-
511 국고보조금등	48,785,420,000	-	48,785,420,000	48,785,420,000	48,785,420,000	-	-	48,785,420,000	-	-
511-01 국고보조금	349,600,000	-	349,600,000	349,600,000	349,600,000	-	-	349,600,000	-	-
511-02 지역균형발전특별회계보조금	1,627,000,000	-	1,627,000,000	1,627,000,000	1,627,000,000	-	-	1,627,000,000	-	-
511-03 기금	46,808,820,000	-	46,808,820,000	46,808,820,000	46,808,820,000	-	-	46,808,820,000	-	-
700 보전수입등및내부거래	37,478,000	-	37,478,000	37,313,788	37,313,788	-	-	37,313,788	-	-
710 보전수입등	37,478,000	-	37,478,000	37,313,788	37,313,788	-	-	37,313,788	-	-
715 보조금등반환금	37,478,000	-	37,478,000	37,313,788	37,313,788	-	-	37,313,788	-	-

【일반회계】 【보건의료정책과】

(단위:원)

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			715-01 국고보조금등반환금	37,478,000	-	37,478,000	37,313,788	37,313,788	-	-	37,313,788	-	-

【일반회계】 【의료자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
의료자원과	19,998,831,000	-	19,998,831,000	19,395,953,221	19,512,764,688	-	7,971,857	19,504,792,831	-	△108,839,610
200 세외수입	881,275,000	-	881,275,000	989,025,543	1,105,837,010	-	7,971,857	1,097,865,153	-	△108,839,610
210 경상적세외수입	108,267,000	-	108,267,000	100,866,936	242,193,306	-	-	242,193,306	-	△141,326,370
216 이자수입	108,267,000	-	108,267,000	100,866,936	242,193,306	-	-	242,193,306	-	△141,326,370
216-03 기타이자수입	108,267,000	-	108,267,000	100,866,936	242,193,306	-	-	242,193,306	-	△141,326,370
220 임시적세외수입	700,769,000	-	700,769,000	888,158,607	863,643,704	-	7,971,857	855,671,847	-	32,486,760
223 보조금반환수입	700,769,000	-	700,769,000	810,713,657	787,461,724	-	7,971,857	779,489,867	-	31,223,790
223-01 시·도비보조금등반환수입	33,361,000	-	33,361,000	140,502,650	114,040,627	-	4,761,767	109,278,860	-	31,223,790
223-02 자체보조금등반환수입	75,865,000	-	75,865,000	76,896,677	80,106,767	-	3,210,090	76,896,677	-	-
223-03 위탁비반환수입	591,543,000	-	591,543,000	593,314,330	593,314,330	-	-	593,314,330	-	-
225 지난년도수입	-	-	-	77,444,950	76,181,980	-	-	76,181,980	-	1,262,970
225-01 지난년도수입	-	-	-	77,444,950	76,181,980	-	-	76,181,980	-	1,262,970
230 지방행정제재·부과금	72,239,000	-	72,239,000	-	-	-	-	-	-	-
233 변상금	72,239,000	-	72,239,000	-	-	-	-	-	-	-
233-01 변상금	72,239,000	-	72,239,000	-	-	-	-	-	-	-
500 보조금	18,050,412,000	-	18,050,412,000	18,050,412,000	18,050,412,000	-	-	18,050,412,000	-	-
510 국고보조금등	18,050,412,000	-	18,050,412,000	18,050,412,000	18,050,412,000	-	-	18,050,412,000	-	-
511 국고보조금등	18,050,412,000	-	18,050,412,000	18,050,412,000	18,050,412,000	-	-	18,050,412,000	-	-
511-01 국고보조금	385,480,000	-	385,480,000	385,480,000	385,480,000	-	-	385,480,000	-	-

【일반회계】 【의료자원과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		511-02 지역균형발전특별회계보조금		17,664,932,000	-	17,664,932,000	17,664,932,000	17,664,932,000	-	-	17,664,932,000	-	-
700 보전수입등및내부거래				1,067,144,000	-	1,067,144,000	356,515,678	356,515,678	-	-	356,515,678	-	-
710 보전수입등				1,067,144,000	-	1,067,144,000	356,515,678	356,515,678	-	-	356,515,678	-	-
712 전년도이월금				559,895,000	-	559,895,000	3,463,288	3,463,288	-	-	3,463,288	-	-
712-01 국고보조금사용잔액				559,895,000	-	559,895,000	3,463,288	3,463,288	-	-	3,463,288	-	-
715 보조금등반환금				507,249,000	-	507,249,000	353,052,390	353,052,390	-	-	353,052,390	-	-
715-01 국고보조금등반환금				507,249,000	-	507,249,000	353,052,390	353,052,390	-	-	353,052,390	-	-

【일반회계】 【감염병관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감염병관리과	147,280,730,000	-	147,280,730,000	147,303,028,780	148,007,133,460	-	705,827,810	147,301,305,650	700,000	1,023,130
200 세외수입	6,657,228,000	-	6,657,228,000	6,855,020,700	6,872,381,380	-	19,083,810	6,853,297,570	700,000	1,023,130
210 경상적세외수입	60,693,000	-	60,693,000	60,267,853	62,512,753	-	2,337,030	60,175,723	-	92,130
216 이자수입	60,693,000	-	60,693,000	60,267,853	62,512,753	-	2,337,030	60,175,723	-	92,130
216-03 기타이자수입	60,693,000	-	60,693,000	60,267,853	62,512,753	-	2,337,030	60,175,723	-	92,130
220 임시적세외수입	6,596,535,000	-	6,596,535,000	6,794,752,847	6,809,868,627	-	16,746,780	6,793,121,847	700,000	931,000
223 보조금반환수입	6,596,535,000	-	6,596,535,000	6,596,948,647	6,613,414,427	-	16,746,780	6,596,667,647	-	281,000
223-01 시·도비보조금등반환수입	6,578,634,000	-	6,578,634,000	6,579,047,410	6,578,766,410	-	-	6,578,766,410	-	281,000
223-03 위탁비반환수입	17,901,000	-	17,901,000	17,901,237	34,648,017	-	16,746,780	17,901,237	-	-
225 지난년도수입	-	-	-	197,804,200	196,454,200	-	-	196,454,200	700,000	650,000
225-01 지난년도수입	-	-	-	197,804,200	196,454,200	-	-	196,454,200	700,000	650,000
500 보조금	140,403,508,000	-	140,403,508,000	140,403,508,000	141,090,252,000	-	686,744,000	140,403,508,000	-	-
510 국고보조금등	140,403,508,000	-	140,403,508,000	140,403,508,000	141,090,252,000	-	686,744,000	140,403,508,000	-	-
511 국고보조금등	140,403,508,000	-	140,403,508,000	140,403,508,000	141,090,252,000	-	686,744,000	140,403,508,000	-	-
511-01 국고보조금	13,852,112,000	-	13,852,112,000	13,852,112,000	14,490,594,000	-	638,482,000	13,852,112,000	-	-
511-03 기금	126,551,396,000	-	126,551,396,000	126,551,396,000	126,599,658,000	-	48,262,000	126,551,396,000	-	-
700 보전수입등및내부거래	219,994,000	-	219,994,000	44,500,080	44,500,080	-	-	44,500,080	-	-
710 보전수입등	219,994,000	-	219,994,000	44,500,080	44,500,080	-	-	44,500,080	-	-
712 전년도이월금	175,494,000	-	175,494,000	-	-	-	-	-	-	-

【일반회계】 【감염병관리과】

(단위:원)

과목			예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 수 액 ㉗	수납액				정리보류액	미수납액
							수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		712-01 국고보조금사용잔액	175,494,000	-	175,494,000	-	-	-	-	-	-	-
		715 보조금등반환금	44,500,000	-	44,500,000	44,500,080	-	-	44,500,080	-	-	-
		715-01 국고보조금등반환금	44,500,000	-	44,500,000	44,500,080	-	-	44,500,080	-	-	-

【일반회계】 【건강증진과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건강증진과	60,065,050,000	-	60,065,050,000	60,472,027,000	60,353,534,540	-	377,460	60,353,157,080	-	118,869,920
200 세외수입	9,291,782,000	-	9,291,782,000	9,845,823,420	9,727,330,960	-	377,460	9,726,953,500	-	118,869,920
210 경상적세외수입	157,034,000	-	157,034,000	157,034,800	152,679,850	-	-	152,679,850	-	4,354,950
216 이자수입	157,034,000	-	157,034,000	157,034,800	152,679,850	-	-	152,679,850	-	4,354,950
216-03 기타이자수입	157,034,000	-	157,034,000	157,034,800	152,679,850	-	-	152,679,850	-	4,354,950
220 임시적세외수입	9,134,748,000	-	9,134,748,000	9,688,788,620	9,574,651,110	-	377,460	9,574,273,650	-	114,514,970
223 보조금반환수입	9,134,748,000	-	9,134,748,000	9,581,254,270	9,466,739,300	-	-	9,466,739,300	-	114,514,970
223-01 시·도비보조금등반환수입	8,933,077,000	-	8,933,077,000	9,379,582,460	9,265,067,490	-	-	9,265,067,490	-	114,514,970
223-02 자체보조금등반환수입	70,848,000	-	70,848,000	70,848,350	70,848,350	-	-	70,848,350	-	-
223-03 위탁비반환수입	130,823,000	-	130,823,000	130,823,460	130,823,460	-	-	130,823,460	-	-
224 기타수입	-	-	-	33,170	33,170	-	-	33,170	-	-
224-07 그외수입	-	-	-	33,170	33,170	-	-	33,170	-	-
225 지난년도수입	-	-	-	107,501,180	107,878,640	-	377,460	107,501,180	-	-
225-01 지난년도수입	-	-	-	107,501,180	107,878,640	-	377,460	107,501,180	-	-
500 보조금	50,090,227,000	-	50,090,227,000	50,090,227,000	50,090,227,000	-	-	50,090,227,000	-	-
510 국고보조금등	50,090,227,000	-	50,090,227,000	50,090,227,000	50,090,227,000	-	-	50,090,227,000	-	-
511 국고보조금등	50,090,227,000	-	50,090,227,000	50,090,227,000	50,090,227,000	-	-	50,090,227,000	-	-
511-01 국고보조금	12,488,462,000	-	12,488,462,000	12,488,462,000	12,488,462,000	-	-	12,488,462,000	-	-
511-02 지역균형발전특별회계보조금	8,719,252,000	-	8,719,252,000	8,719,252,000	8,719,252,000	-	-	8,719,252,000	-	-

【일반회계】 【건강증진과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-03 기금	28,882,513,000	-	28,882,513,000	28,882,513,000	28,882,513,000	-	-	28,882,513,000	-	-
700 보전수입등및내부거래				683,041,000	-	683,041,000	535,976,580	535,976,580	-	-	535,976,580	-	-
710 보전수입등				683,041,000	-	683,041,000	535,976,580	535,976,580	-	-	535,976,580	-	-
712 전년도이월금				146,510,000	-	146,510,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액				146,510,000	-	146,510,000	-	-	-	-	-	-	-
715 보조금등반환금				536,531,000	-	536,531,000	535,976,580	535,976,580	-	-	535,976,580	-	-
715-01 국고보조금등반환금				536,531,000	-	536,531,000	535,976,580	535,976,580	-	-	535,976,580	-	-

【일반회계】 【응급의료과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
응급의료과	26,360,121,000	-	26,360,121,000	26,335,456,230	26,391,741,806	-	105,841,076	26,285,900,730	-	49,555,500
200 세외수입	680,264,000	-	680,264,000	728,775,784	679,220,284	-	-	679,220,284	-	49,555,500
210 경상적세외수입	28,498,000	-	28,498,000	13,687,512	13,687,512	-	-	13,687,512	-	-
216 이자수입	28,498,000	-	28,498,000	13,687,512	13,687,512	-	-	13,687,512	-	-
216-03 기타이자수입	28,498,000	-	28,498,000	13,687,512	13,687,512	-	-	13,687,512	-	-
220 임시적세외수입	651,766,000	-	651,766,000	692,578,272	643,022,772	-	-	643,022,772	-	49,555,500
223 보조금반환수입	651,766,000	-	651,766,000	642,999,772	642,999,772	-	-	642,999,772	-	-
223-01 시·도비보조금등반환수입	30,722,000	-	30,722,000	96,936,200	96,936,200	-	-	96,936,200	-	-
223-02 자체보조금등반환수입	594,211,000	-	594,211,000	519,229,638	519,229,638	-	-	519,229,638	-	-
223-03 위탁비반환수입	26,833,000	-	26,833,000	26,833,934	26,833,934	-	-	26,833,934	-	-
224 기타수입	-	-	-	45,141,120	23,000	-	-	23,000	-	45,118,120
224-07 그외수입	-	-	-	45,141,120	23,000	-	-	23,000	-	45,118,120
225 지난년도수입	-	-	-	4,437,380	-	-	-	-	-	4,437,380
225-01 지난년도수입	-	-	-	4,437,380	-	-	-	-	-	4,437,380
230 지방행정제재·부과금	-	-	-	22,510,000	22,510,000	-	-	22,510,000	-	-
231 과징금	-	-	-	21,710,000	21,710,000	-	-	21,710,000	-	-
231-01 과징금	-	-	-	21,710,000	21,710,000	-	-	21,710,000	-	-
234 과태료	-	-	-	800,000	800,000	-	-	800,000	-	-
234-02 기타과태료	-	-	-	800,000	800,000	-	-	800,000	-	-

【일반회계】 【응급의료과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	24,634,650,000	-	24,634,650,000	24,634,650,000	24,734,650,000	-	100,000,000	24,634,650,000	-	-
510 국고보조금등	24,634,650,000	-	24,634,650,000	24,634,650,000	24,734,650,000	-	100,000,000	24,634,650,000	-	-
511 국고보조금등	24,634,650,000	-	24,634,650,000	24,634,650,000	24,734,650,000	-	100,000,000	24,634,650,000	-	-
511-02 지역균형발전특별회계보조 금	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
511-03 기금	24,134,650,000	-	24,134,650,000	24,134,650,000	24,234,650,000	-	100,000,000	24,134,650,000	-	-
700 보전수입등및내부거래	1,045,207,000	-	1,045,207,000	972,030,446	977,871,522	-	5,841,076	972,030,446	-	-
710 보전수입등	1,045,207,000	-	1,045,207,000	972,030,446	977,871,522	-	5,841,076	972,030,446	-	-
712 전년도이월금	-	-	-	-	5,841,076	-	5,841,076	-	-	-
712-01 국고보조금사용잔액	-	-	-	-	5,841,076	-	5,841,076	-	-	-
715 보조금등반환금	1,045,207,000	-	1,045,207,000	972,030,446	972,030,446	-	-	972,030,446	-	-
715-01 국고보조금등반환금	1,045,207,000	-	1,045,207,000	972,030,446	972,030,446	-	-	972,030,446	-	-

【일반회계】 【정신건강과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정신건강과	55,009,797,000	-	55,009,797,000	54,003,720,841	54,228,628,261	-	225,256,580	54,003,371,681	-	349,160
200 세외수입	1,619,186,000	-	1,619,186,000	1,330,591,240	1,401,860,250	-	71,618,170	1,330,242,080	-	349,160
210 경상적세외수입	22,543,000	-	22,543,000	17,575,245	17,575,245	-	-	17,575,245	-	-
216 이자수입	22,543,000	-	22,543,000	17,575,245	17,575,245	-	-	17,575,245	-	-
216-03 기타이자수입	22,543,000	-	22,543,000	17,575,245	17,575,245	-	-	17,575,245	-	-
220 임시적세외수입	1,596,643,000	-	1,596,643,000	1,313,015,995	1,384,285,005	-	71,618,170	1,312,666,835	-	349,160
223 보조금반환수입	1,596,643,000	-	1,596,643,000	1,312,966,465	1,384,235,475	-	71,618,170	1,312,617,305	-	349,160
223-01 시·도비보조금등반환수입	698,751,000	-	698,751,000	698,764,850	698,415,690	-	-	698,415,690	-	349,160
223-02 자체보조금등반환수입	5,030,000	-	5,030,000	5,030,160	76,648,330	-	71,618,170	5,030,160	-	-
223-03 위탁비반환수입	892,862,000	-	892,862,000	609,171,455	609,171,455	-	-	609,171,455	-	-
224 기타수입	-	-	-	49,530	49,530	-	-	49,530	-	-
224-07 그외수입	-	-	-	49,530	49,530	-	-	49,530	-	-
500 보조금	52,209,873,000	-	52,209,873,000	52,209,873,000	52,209,873,000	-	-	52,209,873,000	-	-
510 국고보조금등	52,209,873,000	-	52,209,873,000	52,209,873,000	52,209,873,000	-	-	52,209,873,000	-	-
511 국고보조금등	52,209,873,000	-	52,209,873,000	52,209,873,000	52,209,873,000	-	-	52,209,873,000	-	-
511-01 국고보조금	20,583,574,000	-	20,583,574,000	20,583,574,000	20,583,574,000	-	-	20,583,574,000	-	-
511-03 기금	31,626,299,000	-	31,626,299,000	31,626,299,000	31,626,299,000	-	-	31,626,299,000	-	-
700 보전수입등및내부거래	1,180,738,000	-	1,180,738,000	463,256,601	616,895,011	-	153,638,410	463,256,601	-	-
710 보전수입등	1,180,738,000	-	1,180,738,000	463,256,601	616,895,011	-	153,638,410	463,256,601	-	-

【일반회계】 【정신건강과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔ -㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	712 전년도이월금	177,471,000	-	177,471,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	177,471,000	-	177,471,000	-	-	-	-	-	-	-
	715 보조금등반환금	1,003,267,000	-	1,003,267,000	463,256,601	616,895,011	-	153,638,410	463,256,601	-	-
	715-01 국고보조금등반환금	1,003,267,000	-	1,003,267,000	463,256,601	616,895,011	-	153,638,410	463,256,601	-	-

【일반회계】 【식품안전과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
식품안전과	16,337,352,000	-	16,337,352,000	16,351,923,620	16,343,524,940	-	-	16,343,524,940	-	8,398,680
200 세외수입	41,820,000	-	41,820,000	57,571,620	49,172,940	-	-	49,172,940	-	8,398,680
210 경상적세외수입	23,422,000	-	23,422,000	23,422,770	23,422,770	-	-	23,422,770	-	-
216 이자수입	23,422,000	-	23,422,000	23,422,770	23,422,770	-	-	23,422,770	-	-
216-03 기타이자수입	23,422,000	-	23,422,000	23,422,770	23,422,770	-	-	23,422,770	-	-
220 임시적세외수입	18,398,000	-	18,398,000	34,148,850	25,750,170	-	-	25,750,170	-	8,398,680
223 보조금반환수입	18,398,000	-	18,398,000	18,533,180	18,533,180	-	-	18,533,180	-	-
223-01 시·도비보조금등반환수입	17,357,000	-	17,357,000	17,491,490	17,491,490	-	-	17,491,490	-	-
223-02 자체보조금등반환수입	1,041,000	-	1,041,000	1,041,690	1,041,690	-	-	1,041,690	-	-
224 기타수입	-	-	-	8,009,190	5,720,850	-	-	5,720,850	-	2,288,340
224-07 그외수입	-	-	-	8,009,190	5,720,850	-	-	5,720,850	-	2,288,340
225 지난년도수입	-	-	-	7,606,480	1,496,140	-	-	1,496,140	-	6,110,340
225-01 지난년도수입	-	-	-	7,606,480	1,496,140	-	-	1,496,140	-	6,110,340
500 보조금	16,294,352,000	-	16,294,352,000	16,294,352,000	16,294,352,000	-	-	16,294,352,000	-	-
510 국고보조금등	16,294,352,000	-	16,294,352,000	16,294,352,000	16,294,352,000	-	-	16,294,352,000	-	-
511 국고보조금등	16,294,352,000	-	16,294,352,000	16,294,352,000	16,294,352,000	-	-	16,294,352,000	-	-
511-01 국고보조금	15,975,630,000	-	15,975,630,000	15,975,630,000	15,975,630,000	-	-	15,975,630,000	-	-
511-02 지역균형발전특별회계보조금	318,722,000	-	318,722,000	318,722,000	318,722,000	-	-	318,722,000	-	-
700 보전수입등및내부거래	1,180,000	-	1,180,000	-	-	-	-	-	-	-

【일반회계】 【식품안전과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	1,180,000	-	1,180,000	-	-	-	-	-	-	-
	712 전년도이월금	1,180,000	-	1,180,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	1,180,000	-	1,180,000	-	-	-	-	-	-	-

【일반회계】 【문화정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
문화정책과	55,377,271,000	-	55,377,271,000	54,708,731,785	54,698,633,575	-	12,273,760	54,686,359,815	-	22,371,970
200 세외수입	1,568,537,000	-	1,568,537,000	1,799,996,143	1,789,897,933	-	12,273,760	1,777,624,173	-	22,371,970
210 경상적세외수입	97,851,000	-	97,851,000	100,388,459	91,900,519	-	-	91,900,519	-	8,487,940
216 이자수입	97,851,000	-	97,851,000	100,388,459	91,900,519	-	-	91,900,519	-	8,487,940
216-03 기타이자수입	97,851,000	-	97,851,000	100,388,459	91,900,519	-	-	91,900,519	-	8,487,940
220 임시적세외수입	1,470,686,000	-	1,470,686,000	1,692,458,904	1,696,111,024	-	12,273,760	1,683,837,264	-	8,621,640
223 보조금반환수입	1,470,686,000	-	1,470,686,000	1,470,696,794	1,477,343,544	-	12,272,520	1,465,071,024	-	5,625,770
223-01 시·도비보조금등반환수입	978,688,000	-	978,688,000	1,039,848,480	1,034,222,710	-	-	1,034,222,710	-	5,625,770
223-02 자체보조금등반환수입	288,574,000	-	288,574,000	227,423,194	239,695,714	-	12,272,520	227,423,194	-	-
223-03 위탁비반환수입	203,424,000	-	203,424,000	203,425,120	203,425,120	-	-	203,425,120	-	-
224 기타수입	-	-	-	81,790	81,790	-	-	81,790	-	-
224-07 그외수입	-	-	-	81,790	81,790	-	-	81,790	-	-
225 지난년도수입	-	-	-	221,680,320	218,685,690	-	1,240	218,684,450	-	2,995,870
225-01 지난년도수입	-	-	-	221,680,320	218,685,690	-	1,240	218,684,450	-	2,995,870
230 지방행정제재·부과금	-	-	-	7,148,780	1,886,390	-	-	1,886,390	-	5,262,390
233 변상금	-	-	-	7,148,780	1,886,390	-	-	1,886,390	-	5,262,390
233-01 변상금	-	-	-	7,148,780	1,886,390	-	-	1,886,390	-	5,262,390
500 보조금	53,205,103,000	-	53,205,103,000	52,305,103,000	52,305,103,000	-	-	52,305,103,000	-	-
510 국고보조금등	53,205,103,000	-	53,205,103,000	52,305,103,000	52,305,103,000	-	-	52,305,103,000	-	-

【일반회계】 【문화정책과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	53,205,103,000	-	53,205,103,000	52,305,103,000	52,305,103,000	-	-	52,305,103,000	-	-
	511-01 국고보조금	1,931,673,000	-	1,931,673,000	1,931,673,000	1,931,673,000	-	-	1,931,673,000	-	-
	511-02 지역균형발전특별회계보조 금	8,681,000,000	-	8,681,000,000	7,781,000,000	7,781,000,000	-	-	7,781,000,000	-	-
	511-03 기금	42,592,430,000	-	42,592,430,000	42,592,430,000	42,592,430,000	-	-	42,592,430,000	-	-
	700 보전수입등및내부거래	603,631,000	-	603,631,000	603,632,642	603,632,642	-	-	603,632,642	-	-
	710 보전수입등	603,631,000	-	603,631,000	603,632,642	603,632,642	-	-	603,632,642	-	-
	715 보조금등반환금	603,631,000	-	603,631,000	603,632,642	603,632,642	-	-	603,632,642	-	-
	715-01 국고보조금등반환금	603,631,000	-	603,631,000	603,632,642	603,632,642	-	-	603,632,642	-	-

【일반회계】 【종교협력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
종교협력과	4,868,404,000	-	4,868,404,000	4,825,848,780	4,825,848,650	-	-	4,825,848,650	-	130
200 세외수입	116,654,000	-	116,654,000	174,098,780	174,098,650	-	-	174,098,650	-	130
210 경상적세외수입	3,469,000	-	3,469,000	3,929,700	3,929,570	-	-	3,929,570	-	130
216 이자수입	3,469,000	-	3,469,000	3,929,700	3,929,570	-	-	3,929,570	-	130
216-03 기타이자수입	3,469,000	-	3,469,000	3,929,700	3,929,570	-	-	3,929,570	-	130
220 임시적세외수입	113,185,000	-	113,185,000	170,169,080	170,169,080	-	-	170,169,080	-	-
223 보조금반환수입	113,185,000	-	113,185,000	113,185,810	113,185,810	-	-	113,185,810	-	-
223-01 시·도비보조금등반환수입	99,218,000	-	99,218,000	99,218,470	99,218,470	-	-	99,218,470	-	-
223-02 자체보조금등반환수입	13,967,000	-	13,967,000	13,967,340	13,967,340	-	-	13,967,340	-	-
225 지난년도수입	-	-	-	56,983,270	56,983,270	-	-	56,983,270	-	-
225-01 지난년도수입	-	-	-	56,983,270	56,983,270	-	-	56,983,270	-	-
500 보조금	4,751,750,000	-	4,751,750,000	4,651,750,000	4,651,750,000	-	-	4,651,750,000	-	-
510 국고보조금등	4,751,750,000	-	4,751,750,000	4,651,750,000	4,651,750,000	-	-	4,651,750,000	-	-
511 국고보조금등	4,751,750,000	-	4,751,750,000	4,651,750,000	4,651,750,000	-	-	4,651,750,000	-	-
511-01 국고보조금	4,751,750,000	-	4,751,750,000	4,651,750,000	4,651,750,000	-	-	4,651,750,000	-	-

【일반회계】 【콘텐츠산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
콘텐츠산업과	19,827,224,000	-	19,827,224,000	18,168,495,970	19,739,298,840	-	1,570,802,870	18,168,495,970	-	-
200 세외수입	19,827,224,000	-	19,827,224,000	18,168,495,970	19,739,298,840	-	1,570,802,870	18,168,495,970	-	-
210 경상적세외수입	1,673,811,000	-	1,673,811,000	22,515,376	1,517,974,336	-	1,495,458,960	22,515,376	-	-
211 재산임대수입	1,651,297,000	-	1,651,297,000	-	1,495,458,960	-	1,495,458,960	-	-	-
211-02 공유재산임대료	1,651,297,000	-	1,651,297,000	-	1,495,458,960	-	1,495,458,960	-	-	-
216 이자수입	22,514,000	-	22,514,000	22,515,376	22,515,376	-	-	22,515,376	-	-
216-03 기타이자수입	22,514,000	-	22,514,000	22,515,376	22,515,376	-	-	22,515,376	-	-
220 임시적세외수입	18,153,413,000	-	18,153,413,000	18,145,980,594	18,221,324,504	-	75,343,910	18,145,980,594	-	-
223 보조금반환수입	529,696,000	-	529,696,000	532,214,204	600,121,144	-	67,906,940	532,214,204	-	-
223-01 시·도비보조금등반환수입	9,675,000	-	9,675,000	9,675,730	9,675,730	-	-	9,675,730	-	-
223-02 자체보조금등반환수입	112,776,000	-	112,776,000	112,776,594	180,683,534	-	67,906,940	112,776,594	-	-
223-03 위탁비반환수입	407,245,000	-	407,245,000	409,761,880	409,761,880	-	-	409,761,880	-	-
224 기타수입	17,623,717,000	-	17,623,717,000	17,621,203,360	17,621,203,360	-	-	17,621,203,360	-	-
224-07 그외수입	17,623,717,000	-	17,623,717,000	17,621,203,360	17,621,203,360	-	-	17,621,203,360	-	-
225 지난년도수입	-	-	-	△7,436,970	-	-	7,436,970	△7,436,970	-	-
225-01 지난년도수입	-	-	-	△7,436,970	-	-	7,436,970	△7,436,970	-	-

【일반회계】 【예술정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
예술정책과	29,088,090,000	-	29,088,090,000	29,151,330,836	29,509,829,943	-	477,900,540	29,031,929,403	-	119,401,433
200 세외수입	2,020,343,000	-	2,020,343,000	2,083,837,055	2,050,399,162	-	85,963,540	1,964,435,622	-	119,401,433
210 경상적세외수입	130,732,000	-	130,732,000	130,801,993	122,857,770	-	-	122,857,770	-	7,944,223
216 이자수입	130,732,000	-	130,732,000	130,801,993	122,857,770	-	-	122,857,770	-	7,944,223
216-03 기타이자수입	130,732,000	-	130,732,000	130,801,993	122,857,770	-	-	122,857,770	-	7,944,223
220 임시적세외수입	1,889,611,000	-	1,889,611,000	1,953,035,062	1,927,541,392	-	85,963,540	1,841,577,852	-	111,457,210
223 보조금반환수입	1,881,060,000	-	1,881,060,000	1,882,657,942	1,857,164,272	-	85,963,540	1,771,200,732	-	111,457,210
223-01 시·도비보조금등반환수입	1,083,758,000	-	1,083,758,000	1,085,298,450	974,594,360	-	753,120	973,841,240	-	111,457,210
223-02 자체보조금등반환수입	18,047,000	-	18,047,000	18,047,280	103,257,700	-	85,210,420	18,047,280	-	-
223-03 위탁비반환수입	779,255,000	-	779,255,000	779,312,212	779,312,212	-	-	779,312,212	-	-
224 기타수입	8,551,000	-	8,551,000	8,638,170	8,638,170	-	-	8,638,170	-	-
224-07 그외수입	8,551,000	-	8,551,000	8,638,170	8,638,170	-	-	8,638,170	-	-
225 지난년도수입	-	-	-	61,738,950	61,738,950	-	-	61,738,950	-	-
225-01 지난년도수입	-	-	-	61,738,950	61,738,950	-	-	61,738,950	-	-
500 보조금	26,706,937,000	-	26,706,937,000	26,706,937,000	27,098,874,000	-	391,937,000	26,706,937,000	-	-
510 국고보조금등	26,706,937,000	-	26,706,937,000	26,706,937,000	27,098,874,000	-	391,937,000	26,706,937,000	-	-
511 국고보조금등	26,706,937,000	-	26,706,937,000	26,706,937,000	27,098,874,000	-	391,937,000	26,706,937,000	-	-
511-01 국고보조금	26,691,937,000	-	26,691,937,000	26,691,937,000	26,691,937,000	-	-	26,691,937,000	-	-
511-03 기금	15,000,000	-	15,000,000	15,000,000	406,937,000	-	391,937,000	15,000,000	-	-

【일반회계】 【예술정책과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		360,810,000	-	360,810,000	360,556,781	360,556,781	-	-	360,556,781	-	-
710 보전수입등		360,810,000	-	360,810,000	360,556,781	360,556,781	-	-	360,556,781	-	-
715 보조금등반환금		360,810,000	-	360,810,000	360,556,781	360,556,781	-	-	360,556,781	-	-
715-01 국고보조금등반환금		360,810,000	-	360,810,000	360,556,781	360,556,781	-	-	360,556,781	-	-

【일반회계】 【체육진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
체육진흥과	97,263,653,000	-	97,263,653,000	97,659,734,195	97,239,272,185	-	-	97,239,272,185	-	420,462,010
200 세외수입	7,404,285,000	-	7,404,285,000	7,777,403,685	7,356,941,675	-	-	7,356,941,675	-	420,462,010
210 경상적세외수입	2,363,141,000	-	2,363,141,000	2,190,280,867	2,158,461,497	-	-	2,158,461,497	-	31,819,370
211 재산임대수입	323,071,000	-	323,071,000	371,998,838	371,998,838	-	-	371,998,838	-	-
211-02 공유재산임대료	323,071,000	-	323,071,000	371,998,838	371,998,838	-	-	371,998,838	-	-
212 사용료수입	1,932,000,000	-	1,932,000,000	1,644,214,034	1,643,651,974	-	-	1,643,651,974	-	562,060
212-09 기타사용료	1,932,000,000	-	1,932,000,000	1,644,214,034	1,643,651,974	-	-	1,643,651,974	-	562,060
216 이자수입	108,070,000	-	108,070,000	174,067,995	142,810,685	-	-	142,810,685	-	31,257,310
216-03 기타이자수입	108,070,000	-	108,070,000	174,067,995	142,810,685	-	-	142,810,685	-	31,257,310
220 임시적세외수입	5,041,144,000	-	5,041,144,000	5,587,122,818	5,198,480,178	-	-	5,198,480,178	-	388,642,640
223 보조금반환수입	5,010,664,000	-	5,010,664,000	5,157,755,873	4,860,231,863	-	-	4,860,231,863	-	297,524,010
223-01 시·도비보조금등반환수입	1,348,558,000	-	1,348,558,000	1,348,864,080	1,268,703,800	-	-	1,268,703,800	-	80,160,280
223-02 자체보조금등반환수입	2,914,270,000	-	2,914,270,000	3,061,054,813	3,061,054,813	-	-	3,061,054,813	-	-
223-03 위탁비반환수입	747,836,000	-	747,836,000	747,836,980	530,473,250	-	-	530,473,250	-	217,363,730
224 기타수입	30,480,000	-	30,480,000	26,726,670	26,726,670	-	-	26,726,670	-	-
224-07 그외수입	30,480,000	-	30,480,000	26,726,670	26,726,670	-	-	26,726,670	-	-
225 지난년도수입	-	-	-	402,640,275	311,521,645	-	-	311,521,645	-	91,118,630
225-01 지난년도수입	-	-	-	402,640,275	311,521,645	-	-	311,521,645	-	91,118,630
300 지방교부세 등	210,000,000	-	210,000,000	210,000,000	210,000,000	-	-	210,000,000	-	-

【일반회계】 【체육진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세	210,000,000	-	210,000,000	210,000,000	210,000,000	-	-	210,000,000	-	-
311 지방교부세	210,000,000	-	210,000,000	210,000,000	210,000,000	-	-	210,000,000	-	-
311-02 특별교부세	210,000,000	-	210,000,000	210,000,000	210,000,000	-	-	210,000,000	-	-
500 보조금	63,995,766,000	-	63,995,766,000	63,995,766,000	63,995,766,000	-	-	63,995,766,000	-	-
510 국고보조금등	63,995,766,000	-	63,995,766,000	63,995,766,000	63,995,766,000	-	-	63,995,766,000	-	-
511 국고보조금등	63,995,766,000	-	63,995,766,000	63,995,766,000	63,995,766,000	-	-	63,995,766,000	-	-
511-01 국고보조금	2,491,000,000	-	2,491,000,000	2,491,000,000	2,491,000,000	-	-	2,491,000,000	-	-
511-02 지역균형발전특별회계보조금	1,215,000,000	-	1,215,000,000	1,215,000,000	1,215,000,000	-	-	1,215,000,000	-	-
511-03 기금	60,289,766,000	-	60,289,766,000	60,289,766,000	60,289,766,000	-	-	60,289,766,000	-	-
700 보전수입등및내부거래	25,653,602,000	-	25,653,602,000	25,676,564,510	25,676,564,510	-	-	25,676,564,510	-	-
710 보전수입등	-	-	-	22,962,510	22,962,510	-	-	22,962,510	-	-
715 보조금등반환금	-	-	-	22,962,510	22,962,510	-	-	22,962,510	-	-
715-01 국고보조금등반환금	-	-	-	22,962,510	22,962,510	-	-	22,962,510	-	-
720 내부거래	25,653,602,000	-	25,653,602,000	25,653,602,000	25,653,602,000	-	-	25,653,602,000	-	-
722 예탁금및예수금	25,653,602,000	-	25,653,602,000	25,653,602,000	25,653,602,000	-	-	25,653,602,000	-	-
722-02 시·도지역개발기금예수금수입	25,653,602,000	-	25,653,602,000	25,653,602,000	25,653,602,000	-	-	25,653,602,000	-	-

【일반회계】 【문화유산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
문화유산과	39,631,569,000	-	39,631,569,000	39,765,356,560	39,740,423,350	-	-	39,740,423,350	-	24,933,210
200 세외수입	1,489,719,000	-	1,489,719,000	1,623,506,260	1,598,573,050	-	-	1,598,573,050	-	24,933,210
210 경상적세외수입	81,184,000	-	81,184,000	102,928,270	91,996,890	-	-	91,996,890	-	10,931,380
213 수수료수입	-	-	-	30,000	30,000	-	-	30,000	-	-
213-05 기타수수료	-	-	-	30,000	30,000	-	-	30,000	-	-
216 이자수입	81,184,000	-	81,184,000	102,898,270	91,966,890	-	-	91,966,890	-	10,931,380
216-03 기타이자수입	81,184,000	-	81,184,000	102,898,270	91,966,890	-	-	91,966,890	-	10,931,380
220 임시적세외수입	1,408,535,000	-	1,408,535,000	1,520,177,990	1,506,176,160	-	-	1,506,176,160	-	14,001,830
222 자치단체간부담금	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
222-01 자치단체간부담금	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
223 보조금반환수입	908,535,000	-	908,535,000	967,425,230	953,423,400	-	-	953,423,400	-	14,001,830
223-01 시·도비보조금등반환수입	660,790,000	-	660,790,000	719,679,520	705,677,690	-	-	705,677,690	-	14,001,830
223-03 위탁비반환수입	247,745,000	-	247,745,000	247,745,710	247,745,710	-	-	247,745,710	-	-
224 기타수입	-	-	-	63,000	63,000	-	-	63,000	-	-
224-07 그외수입	-	-	-	63,000	63,000	-	-	63,000	-	-
225 지난년도수입	-	-	-	52,689,760	52,689,760	-	-	52,689,760	-	-
225-01 지난년도수입	-	-	-	52,689,760	52,689,760	-	-	52,689,760	-	-
230 지방행정제재·부과금	-	-	-	400,000	400,000	-	-	400,000	-	-
234 과태료	-	-	-	400,000	400,000	-	-	400,000	-	-

【일반회계】 【문화유산과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			234-02 기타과태료	-	-	-	400,000	400,000	-	-	400,000	-	-
500 보조금				38,073,687,000	-	38,073,687,000	38,073,687,000	38,073,687,000	-	-	38,073,687,000	-	-
510 국고보조금등				38,073,687,000	-	38,073,687,000	38,073,687,000	38,073,687,000	-	-	38,073,687,000	-	-
511 국고보조금등				38,073,687,000	-	38,073,687,000	38,073,687,000	38,073,687,000	-	-	38,073,687,000	-	-
511-01 국고보조금				33,305,061,000	-	33,305,061,000	33,305,061,000	33,305,061,000	-	-	33,305,061,000	-	-
511-03 기금				4,768,626,000	-	4,768,626,000	4,768,626,000	4,768,626,000	-	-	4,768,626,000	-	-
700 보전수입등및내부거래				68,163,000	-	68,163,000	68,163,300	68,163,300	-	-	68,163,300	-	-
710 보전수입등				68,163,000	-	68,163,000	68,163,300	68,163,300	-	-	68,163,300	-	-
715 보조금등반환금				68,163,000	-	68,163,000	68,163,300	68,163,300	-	-	68,163,300	-	-
715-01 국고보조금등반환금				68,163,000	-	68,163,000	68,163,300	68,163,300	-	-	68,163,300	-	-

【일반회계】 【관광산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
관광산업과	4,933,607,000	-	4,933,607,000	4,944,549,300	5,104,705,930	-	164,891,350	4,939,814,580	-	4,734,720
200 세외수입	851,475,000	-	851,475,000	862,417,300	859,573,930	-	1,891,350	857,682,580	-	4,734,720
210 경상적세외수입	96,994,000	-	96,994,000	97,697,910	96,976,700	-	-	96,976,700	-	721,210
214 사업수입	51,503,000	-	51,503,000	51,503,100	51,503,100	-	-	51,503,100	-	-
214-05 기타사업수입	51,503,000	-	51,503,000	51,503,100	51,503,100	-	-	51,503,100	-	-
216 이자수입	45,491,000	-	45,491,000	46,194,810	45,473,600	-	-	45,473,600	-	721,210
216-03 기타이자수입	45,491,000	-	45,491,000	46,194,810	45,473,600	-	-	45,473,600	-	721,210
220 임시적세외수입	752,219,000	-	752,219,000	762,457,190	760,335,030	-	1,891,350	758,443,680	-	4,013,510
223 보조금반환수입	752,219,000	-	752,219,000	754,173,310	750,219,630	-	-	750,219,630	-	3,953,680
223-01 시·도비보조금등반환수입	230,199,000	-	230,199,000	246,138,060	242,184,380	-	-	242,184,380	-	3,953,680
223-02 자체보조금등반환수입	1,724,000	-	1,724,000	1,724,000	1,724,000	-	-	1,724,000	-	-
223-03 위탁비반환수입	520,296,000	-	520,296,000	506,311,250	506,311,250	-	-	506,311,250	-	-
224 기타수입	-	-	-	128,000	128,000	-	-	128,000	-	-
224-07 그외수입	-	-	-	128,000	128,000	-	-	128,000	-	-
225 지난년도수입	-	-	-	8,155,880	9,987,400	-	1,891,350	8,096,050	-	59,830
225-01 지난년도수입	-	-	-	8,155,880	9,987,400	-	1,891,350	8,096,050	-	59,830
230 지방행정제재·부과금	2,262,000	-	2,262,000	2,262,200	2,262,200	-	-	2,262,200	-	-
233 변상금	2,262,000	-	2,262,000	2,262,200	2,262,200	-	-	2,262,200	-	-
233-01 변상금	2,262,000	-	2,262,000	2,262,200	2,262,200	-	-	2,262,200	-	-

【일반회계】 【관광산업과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금		4,082,132,000	-	4,082,132,000	4,082,132,000	4,245,132,000	-	163,000,000	4,082,132,000	-	-
510 국고보조금등		4,082,132,000	-	4,082,132,000	4,082,132,000	4,245,132,000	-	163,000,000	4,082,132,000	-	-
511 국고보조금등		4,082,132,000	-	4,082,132,000	4,082,132,000	4,245,132,000	-	163,000,000	4,082,132,000	-	-
511-01 국고보조금		104,132,000	-	104,132,000	104,132,000	267,132,000	-	163,000,000	104,132,000	-	-
511-02 지역균형발전특별회계보조금		3,228,000,000	-	3,228,000,000	3,228,000,000	3,228,000,000	-	-	3,228,000,000	-	-
511-03 기금		750,000,000	-	750,000,000	750,000,000	750,000,000	-	-	750,000,000	-	-

【일반회계】 【남한산성세계유산센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
남한산성세계유산센터	3,108,979,000	-	3,108,979,000	2,357,376,439	2,357,191,709	-	431,270	2,356,760,439	-	616,000
200 세외수입	613,774,000	-	613,774,000	584,376,439	584,191,709	-	431,270	583,760,439	-	616,000
210 경상적세외수입	599,821,000	-	599,821,000	544,578,662	544,325,662	-	363,000	543,962,662	-	616,000
211 재산임대수입	4,801,000	-	4,801,000	4,052,450	4,052,450	-	-	4,052,450	-	-
211-02 공유재산임대료	4,801,000	-	4,801,000	4,052,450	4,052,450	-	-	4,052,450	-	-
212 사용료수입	531,000,000	-	531,000,000	464,049,700	463,832,700	-	363,000	463,469,700	-	580,000
212-07 입장료수입	51,000,000	-	51,000,000	54,396,200	54,696,200	-	363,000	54,333,200	-	63,000
212-08 주차요금수입	480,000,000	-	480,000,000	409,566,500	409,053,500	-	-	409,053,500	-	513,000
212-09 기타사용료	-	-	-	87,000	83,000	-	-	83,000	-	4,000
214 사업수입	64,000,000	-	64,000,000	76,206,600	76,170,600	-	-	76,170,600	-	36,000
214-05 기타사업수입	64,000,000	-	64,000,000	76,206,600	76,170,600	-	-	76,170,600	-	36,000
216 이자수입	20,000	-	20,000	269,912	269,912	-	-	269,912	-	-
216-01 공공예금이자수입	-	-	-	198,390	198,390	-	-	198,390	-	-
216-03 기타이자수입	20,000	-	20,000	71,522	71,522	-	-	71,522	-	-
220 임시적세외수입	1,624,000	-	1,624,000	27,470,177	27,538,447	-	68,270	27,470,177	-	-
223 보조금반환수입	1,624,000	-	1,624,000	1,624,450	1,624,450	-	-	1,624,450	-	-
223-03 위탁비반환수입	1,624,000	-	1,624,000	1,624,450	1,624,450	-	-	1,624,450	-	-
224 기타수입	-	-	-	25,122,497	25,122,497	-	-	25,122,497	-	-
224-07 그외수입	-	-	-	25,122,497	25,122,497	-	-	25,122,497	-	-

【일반회계】 【남한산성세계유산센터】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	225 지난년도수입	-	-	-	723,230	791,500	-	68,270	723,230	-	-
	225-01 지난년도수입	-	-	-	723,230	791,500	-	68,270	723,230	-	-
	230 지방행정제재·부과금	12,329,000	-	12,329,000	12,327,600	12,327,600	-	-	12,327,600	-	-
	233 변상금	12,329,000	-	12,329,000	12,327,600	12,327,600	-	-	12,327,600	-	-
	233-01 변상금	12,329,000	-	12,329,000	12,327,600	12,327,600	-	-	12,327,600	-	-
	500 보조금	1,773,000,000	-	1,773,000,000	1,773,000,000	1,773,000,000	-	-	1,773,000,000	-	-
	510 국고보조금등	1,773,000,000	-	1,773,000,000	1,773,000,000	1,773,000,000	-	-	1,773,000,000	-	-
	511 국고보조금등	1,773,000,000	-	1,773,000,000	1,773,000,000	1,773,000,000	-	-	1,773,000,000	-	-
	511-01 국고보조금	1,211,000,000	-	1,211,000,000	1,211,000,000	1,211,000,000	-	-	1,211,000,000	-	-
	511-02 지역균형발전특별회계보조 금	420,000,000	-	420,000,000	420,000,000	420,000,000	-	-	420,000,000	-	-
	511-03 기금	142,000,000	-	142,000,000	142,000,000	142,000,000	-	-	142,000,000	-	-
	700 보전수입등및내부거래	722,205,000	-	722,205,000	-	-	-	-	-	-	-
	710 보전수입등	722,205,000	-	722,205,000	-	-	-	-	-	-	-
	712 전년도이월금	722,205,000	-	722,205,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	722,205,000	-	722,205,000	-	-	-	-	-	-	-

【일반회계】 【농업정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업정책과	58,191,173,000	2,530,200,000	60,721,373,000	58,209,158,579	59,369,415,549	-	3,232,189,860	56,137,225,689	411,480	2,071,521,410
200 세외수입	11,725,455,000	-	11,725,455,000	16,938,071,219	14,878,019,739	-	11,881,410	14,866,138,329	411,480	2,071,521,410
210 경상적세외수입	4,666,458,000	-	4,666,458,000	9,876,951,161	9,862,177,511	-	3,273,930	9,858,903,581	-	18,047,580
215 정수교부금수입	4,500,000,000	-	4,500,000,000	9,724,147,300	9,724,147,300	-	-	9,724,147,300	-	-
215-01 정수교부금수입	4,500,000,000	-	4,500,000,000	9,724,147,300	9,724,147,300	-	-	9,724,147,300	-	-
216 이자수입	166,458,000	-	166,458,000	152,803,861	138,030,211	-	3,273,930	134,756,281	-	18,047,580
216-02 융자금회수이자수입	50,000,000	-	50,000,000	36,240,880	36,240,880	-	-	36,240,880	-	-
216-03 기타이자수입	116,458,000	-	116,458,000	116,562,981	101,789,331	-	3,273,930	98,515,401	-	18,047,580
220 임시적세외수입	7,058,997,000	-	7,058,997,000	7,061,120,058	5,015,842,228	-	8,607,480	5,007,234,748	411,480	2,053,473,830
223 보조금반환수입	7,058,797,000	-	7,058,797,000	6,694,364,708	4,649,578,538	-	8,607,480	4,640,971,058	-	2,053,393,650
223-01 시·도비보조금등반환수입	6,751,512,000	-	6,751,512,000	6,381,585,283	4,333,758,693	-	5,567,060	4,328,191,633	-	2,053,393,650
223-02 자체보조금등반환수입	232,946,000	-	232,946,000	234,051,290	234,051,290	-	-	234,051,290	-	-
223-03 위탁비반환수입	74,339,000	-	74,339,000	78,728,135	81,768,555	-	3,040,420	78,728,135	-	-
224 기타수입	200,000	-	200,000	4,611,130	4,611,130	-	-	4,611,130	-	-
224-07 그외수입	200,000	-	200,000	4,611,130	4,611,130	-	-	4,611,130	-	-
225 지난년도수입	-	-	-	362,144,220	361,652,560	-	-	361,652,560	411,480	80,180
225-01 지난년도수입	-	-	-	362,144,220	361,652,560	-	-	361,652,560	411,480	80,180
500 보조금	44,434,036,000	-	44,434,036,000	37,328,425,000	40,237,625,000	-	2,909,200,000	37,328,425,000	-	-
510 국고보조금등	44,434,036,000	-	44,434,036,000	37,328,425,000	40,237,625,000	-	2,909,200,000	37,328,425,000	-	-

【일반회계】 【농업정책과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	44,434,036,000	-	44,434,036,000	37,328,425,000	40,237,625,000	-	2,909,200,000	37,328,425,000	-	-
	511-01 국고보조금	16,882,724,000	-	16,882,724,000	16,829,904,000	17,009,904,000	-	180,000,000	16,829,904,000	-	-
	511-02 지역균형발전특별회계보조금	25,795,000,000	-	25,795,000,000	18,742,209,000	21,471,409,000	-	2,729,200,000	18,742,209,000	-	-
	511-03 기금	1,756,312,000	-	1,756,312,000	1,756,312,000	1,756,312,000	-	-	1,756,312,000	-	-
700	보전수입등내부거래	2,031,682,000	2,530,200,000	4,561,882,000	3,942,662,360	4,253,770,810	-	311,108,450	3,942,662,360	-	-
710	보전수입등	2,031,682,000	2,530,200,000	4,561,882,000	3,942,662,360	4,253,770,810	-	311,108,450	3,942,662,360	-	-
	712 전년도이월금	5,478,000	2,530,200,000	2,535,678,000	2,530,200,000	2,530,200,000	-	-	2,530,200,000	-	-
	712-01 국고보조금사용잔액	5,478,000	-	5,478,000	-	-	-	-	-	-	-
	712-03 전년도이월사업비	-	2,530,200,000	2,530,200,000	2,530,200,000	2,530,200,000	-	-	2,530,200,000	-	-
	713 융자금원금수입	2,000,000,000	-	2,000,000,000	1,386,257,470	1,697,365,920	-	311,108,450	1,386,257,470	-	-
	713-01 민간융자금회수수입	-	-	-	-	74,724,090	-	74,724,090	-	-	-
	713-02 통화금융기관융자금회수수입	2,000,000,000	-	2,000,000,000	1,386,257,470	1,622,641,830	-	236,384,360	1,386,257,470	-	-
	715 보조금등반환금	26,204,000	-	26,204,000	26,204,890	26,204,890	-	-	26,204,890	-	-
	715-01 국고보조금등반환금	26,204,000	-	26,204,000	26,204,890	26,204,890	-	-	26,204,890	-	-

【일반회계】 【농식품유통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농식품유통과	2,413,339,000	-	2,413,339,000	2,441,107,350	2,402,695,520	-	136,380	2,402,559,140	-	38,548,210
200 세외수입	740,414,000	-	740,414,000	837,181,460	798,769,630	-	136,380	798,633,250	-	38,548,210
210 경상적세외수입	27,278,000	-	27,278,000	27,820,230	26,885,330	-	-	26,885,330	-	934,900
216 이자수입	27,278,000	-	27,278,000	27,820,230	26,885,330	-	-	26,885,330	-	934,900
216-03 기타이자수입	27,278,000	-	27,278,000	27,820,230	26,885,330	-	-	26,885,330	-	934,900
220 임시적세외수입	713,136,000	-	713,136,000	809,361,230	771,884,300	-	136,380	771,747,920	-	37,613,310
223 보조금반환수입	704,600,000	-	704,600,000	713,021,340	681,467,860	-	-	681,467,860	-	31,553,480
223-01 시·도비보조금등반환수입	304,843,000	-	304,843,000	313,263,410	281,709,930	-	-	281,709,930	-	31,553,480
223-02 자체보조금등반환수입	242,395,000	-	242,395,000	242,395,040	242,395,040	-	-	242,395,040	-	-
223-03 위탁비반환수입	157,362,000	-	157,362,000	157,362,890	157,362,890	-	-	157,362,890	-	-
224 기타수입	8,536,000	-	8,536,000	13,969,740	8,608,640	-	-	8,608,640	-	5,361,100
224-07 그외수입	8,536,000	-	8,536,000	13,969,740	8,608,640	-	-	8,608,640	-	5,361,100
225 지난년도수입	-	-	-	82,370,150	81,807,800	-	136,380	81,671,420	-	698,730
225-01 지난년도수입	-	-	-	82,370,150	81,807,800	-	136,380	81,671,420	-	698,730
500 보조금	1,599,871,000	-	1,599,871,000	1,599,871,000	1,599,871,000	-	-	1,599,871,000	-	-
510 국고보조금등	1,599,871,000	-	1,599,871,000	1,599,871,000	1,599,871,000	-	-	1,599,871,000	-	-
511 국고보조금등	1,599,871,000	-	1,599,871,000	1,599,871,000	1,599,871,000	-	-	1,599,871,000	-	-
511-01 국고보조금	849,471,000	-	849,471,000	849,471,000	849,471,000	-	-	849,471,000	-	-
511-03 기금	750,400,000	-	750,400,000	750,400,000	750,400,000	-	-	750,400,000	-	-

【일반회계】 【농식품유통과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		73,054,000	-	73,054,000	4,054,890	4,054,890	-	-	4,054,890	-	-
710 보전수입등		73,054,000	-	73,054,000	4,054,890	4,054,890	-	-	4,054,890	-	-
712 전년도이월금		69,000,000	-	69,000,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액		69,000,000	-	69,000,000	-	-	-	-	-	-	-
715 보조금등반환금		4,054,000	-	4,054,000	4,054,890	4,054,890	-	-	4,054,890	-	-
715-01 국고보조금등반환금		4,054,000	-	4,054,000	4,054,890	4,054,890	-	-	4,054,890	-	-

【일반회계】 【친환경농업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
친환경농업과	245,985,659,000	5,522,000,000	251,507,659,000	248,859,174,040	254,126,958,530	-	5,631,105,860	248,495,852,670	-	363,321,370
200 세외수입	4,167,234,000	-	4,167,234,000	5,265,330,190	4,902,114,680	-	105,860	4,902,008,820	-	363,321,370
210 경상적세외수입	74,419,000	-	74,419,000	77,855,490	67,553,100	-	-	67,553,100	-	10,302,390
216 이자수입	74,419,000	-	74,419,000	77,855,490	67,553,100	-	-	67,553,100	-	10,302,390
216-03 기타이자수입	74,419,000	-	74,419,000	77,855,490	67,553,100	-	-	67,553,100	-	10,302,390
220 임시적세외수입	4,092,815,000	-	4,092,815,000	5,187,474,700	4,834,561,580	-	105,860	4,834,455,720	-	353,018,980
223 보조금반환수입	3,913,515,000	-	3,913,515,000	4,007,884,200	3,657,485,220	-	-	3,657,485,220	-	350,398,980
223-01 시·도비보조금등반환수입	3,862,102,000	-	3,862,102,000	4,005,138,200	3,654,739,220	-	-	3,654,739,220	-	350,398,980
223-02 자체보조금등반환수입	51,413,000	-	51,413,000	2,746,000	2,746,000	-	-	2,746,000	-	-
224 기타수입	179,300,000	-	179,300,000	179,100,000	179,100,000	-	-	179,100,000	-	-
224-07 그외수입	179,300,000	-	179,300,000	179,100,000	179,100,000	-	-	179,100,000	-	-
225 지난년도수입	-	-	-	1,000,490,500	997,976,360	-	105,860	997,870,500	-	2,620,000
225-01 지난년도수입	-	-	-	1,000,490,500	997,976,360	-	105,860	997,870,500	-	2,620,000
500 보조금	241,630,412,000	-	241,630,412,000	237,945,352,000	243,576,352,000	-	5,631,000,000	237,945,352,000	-	-
510 국고보조금등	241,630,412,000	-	241,630,412,000	237,945,352,000	243,576,352,000	-	5,631,000,000	237,945,352,000	-	-
511 국고보조금등	241,630,412,000	-	241,630,412,000	237,945,352,000	243,576,352,000	-	5,631,000,000	237,945,352,000	-	-
511-01 국고보조금	42,897,278,000	-	42,897,278,000	39,212,278,000	44,734,278,000	-	5,522,000,000	39,212,278,000	-	-
511-02 지역균형발전특별회계보조금	3,921,000,000	-	3,921,000,000	3,921,000,000	3,921,000,000	-	-	3,921,000,000	-	-
511-03 기금	194,812,134,000	-	194,812,134,000	194,812,074,000	194,921,074,000	-	109,000,000	194,812,074,000	-	-

【일반회계】 【친환경농업과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		188,013,000	5,522,000,000	5,710,013,000	5,648,491,850	5,648,491,850	-	-	5,648,491,850	-	-
710 보전수입등		188,013,000	5,522,000,000	5,710,013,000	5,648,491,850	5,648,491,850	-	-	5,648,491,850	-	-
712 전년도이월금		90,655,000	5,522,000,000	5,612,655,000	5,522,000,000	5,522,000,000	-	-	5,522,000,000	-	-
712-01 국고보조금사용잔액		90,655,000	-	90,655,000	-	-	-	-	-	-	-
712-03 전년도이월사업비		-	5,522,000,000	5,522,000,000	5,522,000,000	5,522,000,000	-	-	5,522,000,000	-	-
715 보조금등반환금		97,358,000	-	97,358,000	126,491,850	126,491,850	-	-	126,491,850	-	-
715-01 국고보조금등반환금		97,358,000	-	97,358,000	126,491,850	126,491,850	-	-	126,491,850	-	-

【일반회계】 【해양수산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
해양수산과	34,613,267,000	745,416,000	35,358,683,000	35,173,522,120	36,253,612,790	-	1,085,218,310	35,168,394,480	580,000	4,547,640
200 세외수입	618,137,000	-	618,137,000	656,011,320	688,058,380	-	37,174,700	650,883,680	580,000	4,547,640
210 경상적세외수입	29,000,000	-	29,000,000	22,360,710	35,179,310	-	13,384,700	21,794,610	-	566,100
216 이자수입	29,000,000	-	29,000,000	22,360,710	35,179,310	-	13,384,700	21,794,610	-	566,100
216-03 기타이자수입	29,000,000	-	29,000,000	22,360,710	35,179,310	-	13,384,700	21,794,610	-	566,100
220 임시적세외수입	584,753,000	-	584,753,000	629,265,710	648,494,170	-	23,790,000	624,704,170	580,000	3,981,540
221 재산매각수입	-	-	-	10,250,000	10,250,000	-	-	10,250,000	-	-
221-03 공유재산매각수입금	-	-	-	10,250,000	10,250,000	-	-	10,250,000	-	-
223 보조금반환수입	537,472,000	-	537,472,000	551,437,070	574,090,570	-	23,790,000	550,300,570	-	1,136,500
223-01 시·도비보조금등반환수입	438,108,000	-	438,108,000	456,246,180	478,899,680	-	23,790,000	455,109,680	-	1,136,500
223-02 자체보조금등반환수입	3,042,000	-	3,042,000	3,042,830	3,042,830	-	-	3,042,830	-	-
223-03 위탁비반환수입	96,322,000	-	96,322,000	92,148,060	92,148,060	-	-	92,148,060	-	-
224 기타수입	47,281,000	-	47,281,000	52,499,180	49,654,140	-	-	49,654,140	-	2,845,040
224-07 그외수입	47,281,000	-	47,281,000	52,499,180	49,654,140	-	-	49,654,140	-	2,845,040
225 지난년도수입	-	-	-	15,079,460	14,499,460	-	-	14,499,460	580,000	-
225-01 지난년도수입	-	-	-	15,079,460	14,499,460	-	-	14,499,460	580,000	-
230 지방행정제재·부과금	4,384,000	-	4,384,000	4,384,900	4,384,900	-	-	4,384,900	-	-
235 환수금	4,384,000	-	4,384,000	4,384,900	4,384,900	-	-	4,384,900	-	-
235-01 부정이익환수금	4,384,000	-	4,384,000	4,384,900	4,384,900	-	-	4,384,900	-	-

【일반회계】 【해양수산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	25,559,319,000	-	25,559,319,000	25,503,932,250	26,517,735,000	-	1,013,802,750	25,503,932,250	-	-
510 국고보조금등	25,559,319,000	-	25,559,319,000	25,503,932,250	26,517,735,000	-	1,013,802,750	25,503,932,250	-	-
511 국고보조금등	25,559,319,000	-	25,559,319,000	25,503,932,250	26,517,735,000	-	1,013,802,750	25,503,932,250	-	-
511-01 국고보조금	12,170,770,000	-	12,170,770,000	12,115,383,250	12,383,770,000	-	268,386,750	12,115,383,250	-	-
511-02 지역균형발전특별회계보조 금	10,369,549,000	-	10,369,549,000	10,369,549,000	11,114,965,000	-	745,416,000	10,369,549,000	-	-
511-03 기금	3,019,000,000	-	3,019,000,000	3,019,000,000	3,019,000,000	-	-	3,019,000,000	-	-
700 보전수입등및내부거래	8,435,811,000	745,416,000	9,181,227,000	9,013,578,550	9,047,819,410	-	34,240,860	9,013,578,550	-	-
710 보전수입등	215,811,000	745,416,000	961,227,000	793,578,550	827,819,410	-	34,240,860	793,578,550	-	-
712 전년도이월금	161,387,000	745,416,000	906,803,000	745,416,000	779,656,860	-	34,240,860	745,416,000	-	-
712-01 국고보조금사용잔액	161,387,000	-	161,387,000	-	34,240,860	-	34,240,860	-	-	-
712-03 전년도이월사업비	-	745,416,000	745,416,000	745,416,000	745,416,000	-	-	745,416,000	-	-
715 보조금등반환금	54,424,000	-	54,424,000	48,162,550	48,162,550	-	-	48,162,550	-	-
715-01 국고보조금등반환금	54,424,000	-	54,424,000	48,162,550	48,162,550	-	-	48,162,550	-	-
720 내부거래	8,220,000,000	-	8,220,000,000	8,220,000,000	8,220,000,000	-	-	8,220,000,000	-	-
722 예탁금및예수금	8,220,000,000	-	8,220,000,000	8,220,000,000	8,220,000,000	-	-	8,220,000,000	-	-
722-02 시·도지역개발기금예수금 수입	8,220,000,000	-	8,220,000,000	8,220,000,000	8,220,000,000	-	-	8,220,000,000	-	-

【일반회계】 【친환경급식지원센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
친환경급식지원센터	9,537,264,000	-	9,537,264,000	9,624,994,184	9,598,214,434	-	80,510	9,598,133,924	-	26,860,260
200 세외수입	9,345,001,000	-	9,345,001,000	9,432,730,824	9,405,951,074	-	80,510	9,405,870,564	-	26,860,260
210 경상적세외수입	866,109,000	-	866,109,000	867,190,174	864,994,284	-	80,510	864,913,774	-	2,276,400
212 사용료수입	800,000,000	-	800,000,000	798,290,174	798,370,684	-	80,510	798,290,174	-	-
212-09 기타사용료	800,000,000	-	800,000,000	798,290,174	798,370,684	-	80,510	798,290,174	-	-
216 이자수입	66,109,000	-	66,109,000	68,900,000	66,623,600	-	-	66,623,600	-	2,276,400
216-03 기타이자수입	66,109,000	-	66,109,000	68,900,000	66,623,600	-	-	66,623,600	-	2,276,400
220 임시적세외수입	8,472,960,000	-	8,472,960,000	8,559,610,080	8,535,026,220	-	-	8,535,026,220	-	24,583,860
223 보조금반환수입	8,040,119,000	-	8,040,119,000	8,040,120,110	8,015,536,250	-	-	8,015,536,250	-	24,583,860
223-01 시·도비보조금등반환수입	3,392,364,000	-	3,392,364,000	3,392,364,390	3,367,780,530	-	-	3,367,780,530	-	24,583,860
223-02 자체보조금등반환수입	3,780,160,000	-	3,780,160,000	3,780,160,140	3,780,160,140	-	-	3,780,160,140	-	-
223-03 위탁비반환수입	867,595,000	-	867,595,000	867,595,580	867,595,580	-	-	867,595,580	-	-
224 기타수입	432,841,000	-	432,841,000	433,258,110	433,258,110	-	-	433,258,110	-	-
224-07 그외수입	432,841,000	-	432,841,000	433,258,110	433,258,110	-	-	433,258,110	-	-
225 지난년도수입	-	-	-	86,231,860	86,231,860	-	-	86,231,860	-	-
225-01 지난년도수입	-	-	-	86,231,860	86,231,860	-	-	86,231,860	-	-
230 지방행정제재·부과금	5,932,000	-	5,932,000	5,930,570	5,930,570	-	-	5,930,570	-	-
233 변상금	5,932,000	-	5,932,000	5,930,570	5,930,570	-	-	5,930,570	-	-
233-01 변상금	5,932,000	-	5,932,000	5,930,570	5,930,570	-	-	5,930,570	-	-

【일반회계】 【친환경급식지원센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	190,000,000	-	190,000,000	190,000,000	190,000,000	-	-	190,000,000	-	-
510 국고보조금등	190,000,000	-	190,000,000	190,000,000	190,000,000	-	-	190,000,000	-	-
511 국고보조금등	190,000,000	-	190,000,000	190,000,000	190,000,000	-	-	190,000,000	-	-
511-01 국고보조금	190,000,000	-	190,000,000	190,000,000	190,000,000	-	-	190,000,000	-	-
700 보전수입등및내부거래	2,263,000	-	2,263,000	2,263,360	2,263,360	-	-	2,263,360	-	-
710 보전수입등	2,263,000	-	2,263,000	2,263,360	2,263,360	-	-	2,263,360	-	-
715 보조금등반환금	2,263,000	-	2,263,000	2,263,360	2,263,360	-	-	2,263,360	-	-
715-01 국고보조금등반환금	2,263,000	-	2,263,000	2,263,360	2,263,360	-	-	2,263,360	-	-

【일반회계】 【해양수산자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
해양수산자원연구소	1,000,000	-	1,000,000	1,863,357	1,863,357	-	-	1,863,357	-	-
200 세외수입	1,000,000	-	1,000,000	1,768,797	1,768,797	-	-	1,768,797	-	-
210 경상적세외수입	1,000,000	-	1,000,000	752,926	752,926	-	-	752,926	-	-
211 재산임대수입	-	-	-	379,830	379,830	-	-	379,830	-	-
211-02 공유재산임대료	-	-	-	379,830	379,830	-	-	379,830	-	-
213 수수료수입	1,000,000	-	1,000,000	95,000	95,000	-	-	95,000	-	-
213-01 증지수입	1,000,000	-	1,000,000	95,000	95,000	-	-	95,000	-	-
216 이자수입	-	-	-	278,096	278,096	-	-	278,096	-	-
216-01 공공예금이자수입	-	-	-	179,530	179,530	-	-	179,530	-	-
216-03 기타이자수입	-	-	-	98,566	98,566	-	-	98,566	-	-
220 임시적세외수입	-	-	-	1,015,871	1,015,871	-	-	1,015,871	-	-
224 기타수입	-	-	-	1,015,871	1,015,871	-	-	1,015,871	-	-
224-07 그외수입	-	-	-	1,015,871	1,015,871	-	-	1,015,871	-	-
700 보전수입등및내부거래	-	-	-	94,560	94,560	-	-	94,560	-	-
710 보전수입등	-	-	-	94,560	94,560	-	-	94,560	-	-
715 보조금등반환금	-	-	-	94,560	94,560	-	-	94,560	-	-
715-01 국고보조금등반환금	-	-	-	94,560	94,560	-	-	94,560	-	-

【일반회계】 【종자관리소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
종자관리소	475,925,000	-	475,925,000	723,437,235	825,841,235	-	102,404,000	723,437,235	-	-
200 세외수입	242,768,000	-	242,768,000	490,280,235	558,580,235	-	68,300,000	490,280,235	-	-
210 경상적세외수입	242,421,000	-	242,421,000	419,340,665	419,340,665	-	-	419,340,665	-	-
211 재산임대수입	2,091,000	-	2,091,000	8,044,940	8,044,940	-	-	8,044,940	-	-
211-02 공유재산임대료	2,091,000	-	2,091,000	8,044,940	8,044,940	-	-	8,044,940	-	-
214 사업수입	240,000,000	-	240,000,000	410,747,805	410,747,805	-	-	410,747,805	-	-
214-01 사업장생산수입	240,000,000	-	240,000,000	410,747,805	410,747,805	-	-	410,747,805	-	-
216 이자수입	330,000	-	330,000	547,920	547,920	-	-	547,920	-	-
216-01 공공예금이자수입	54,000	-	54,000	341,250	341,250	-	-	341,250	-	-
216-03 기타이자수입	276,000	-	276,000	206,670	206,670	-	-	206,670	-	-
220 임시적세외수입	347,000	-	347,000	70,939,570	139,239,570	-	68,300,000	70,939,570	-	-
221 재산매각수입	-	-	-	68,300,000	68,300,000	-	-	68,300,000	-	-
221-04 불용품매각대금	-	-	-	68,300,000	68,300,000	-	-	68,300,000	-	-
224 기타수입	347,000	-	347,000	2,639,570	70,939,570	-	68,300,000	2,639,570	-	-
224-07 그외수입	347,000	-	347,000	2,639,570	70,939,570	-	68,300,000	2,639,570	-	-
500 보조금	233,157,000	-	233,157,000	233,157,000	267,261,000	-	34,104,000	233,157,000	-	-
510 국고보조금등	233,157,000	-	233,157,000	233,157,000	267,261,000	-	34,104,000	233,157,000	-	-
511 국고보조금등	233,157,000	-	233,157,000	233,157,000	267,261,000	-	34,104,000	233,157,000	-	-
511-01 국고보조금	233,157,000	-	233,157,000	233,157,000	267,261,000	-	34,104,000	233,157,000	-	-

【일반회계】 【평생교육과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
평생교육과	4,984,913,000	-	4,984,913,000	5,486,543,650	5,099,268,100	-	45,589,530	5,053,678,570	5,573,040	427,292,040
200 세외수입	3,984,913,000	-	3,984,913,000	4,486,543,650	4,099,268,100	-	45,589,530	4,053,678,570	5,573,040	427,292,040
210 경상적세외수입	11,185,000	-	11,185,000	11,221,040	11,233,200	-	106,530	11,126,670	-	94,370
212 사용료수입	5,000,000	-	5,000,000	5,000,000	5,000,000	-	-	5,000,000	-	-
212-09 기타사용료	5,000,000	-	5,000,000	5,000,000	5,000,000	-	-	5,000,000	-	-
216 이자수입	6,185,000	-	6,185,000	6,221,040	6,233,200	-	106,530	6,126,670	-	94,370
216-01 공공예금이자수입	-	-	-	680	680	-	-	680	-	-
216-03 기타이자수입	6,185,000	-	6,185,000	6,220,360	6,232,520	-	106,530	6,125,990	-	94,370
220 임시적세외수입	3,970,867,000	-	3,970,867,000	4,472,460,620	4,085,172,910	-	45,483,000	4,039,689,910	5,573,040	427,197,670
222 자치단체간부담금	1,155,450,000	-	1,155,450,000	1,147,951,000	1,155,450,000	-	7,499,000	1,147,951,000	-	-
222-01 자치단체간부담금	1,155,450,000	-	1,155,450,000	1,147,951,000	1,155,450,000	-	7,499,000	1,147,951,000	-	-
223 보조금반환수입	2,815,083,000	-	2,815,083,000	2,889,093,060	2,924,494,790	-	37,984,000	2,886,510,790	-	2,582,270
223-01 시·도비보조금등반환수입	172,432,000	-	172,432,000	172,432,620	169,850,350	-	-	169,850,350	-	2,582,270
223-02 자체보조금등반환수입	1,871,275,000	-	1,871,275,000	1,945,282,880	1,945,282,880	-	-	1,945,282,880	-	-
223-03 위탁비반환수입	771,376,000	-	771,376,000	771,377,560	809,361,560	-	37,984,000	771,377,560	-	-
224 기타수입	334,000	-	334,000	4,745,410	4,745,410	-	-	4,745,410	-	-
224-07 그외수입	334,000	-	334,000	4,745,410	4,745,410	-	-	4,745,410	-	-
225 지난년도수입	-	-	-	430,671,150	482,710	-	-	482,710	5,573,040	424,615,400
225-01 지난년도수입	-	-	-	430,671,150	482,710	-	-	482,710	5,573,040	424,615,400

【일반회계】 【평생교육과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	230 지방행정제재·부과금	2,861,000	-	2,861,000	2,861,990	2,861,990	-	-	2,861,990	-	-
	233 변상금	2,861,000	-	2,861,000	2,861,990	2,861,990	-	-	2,861,990	-	-
	233-01 변상금	2,861,000	-	2,861,000	2,861,990	2,861,990	-	-	2,861,990	-	-
500 보조금		1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-
	510 국고보조금등	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-
	511 국고보조금등	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-
	511-03 기금	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-

【일반회계】 【청년기회과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
청년기회과	24,278,598,000	-	24,278,598,000	24,142,994,978	24,558,044,958	-	423,448,330	24,134,596,628	-	8,398,350
200 세외수입	21,374,218,000	-	21,374,218,000	21,238,614,978	21,653,664,958	-	423,448,330	21,230,216,628	-	8,398,350
210 경상적세외수입	368,544,000	-	368,544,000	364,890,611	364,487,691	-	-	364,487,691	-	402,920
216 이자수입	368,544,000	-	368,544,000	364,890,611	364,487,691	-	-	364,487,691	-	402,920
216-03 기타이자수입	368,544,000	-	368,544,000	364,890,611	364,487,691	-	-	364,487,691	-	402,920
220 임시적세외수입	21,005,674,000	-	21,005,674,000	20,873,724,367	21,289,177,267	-	423,448,330	20,865,728,937	-	7,995,430
223 보조금반환수입	21,005,674,000	-	21,005,674,000	20,844,839,037	21,260,291,937	-	423,448,330	20,836,843,607	-	7,995,430
223-01 시·도비보조금등반환수입	13,892,092,000	-	13,892,092,000	13,731,255,617	13,723,260,187	-	-	13,723,260,187	-	7,995,430
223-02 자체보조금등반환수입	46,663,000	-	46,663,000	46,663,500	461,903,110	-	415,239,610	46,663,500	-	-
223-03 위탁비반환수입	7,066,919,000	-	7,066,919,000	7,066,919,920	7,075,128,640	-	8,208,720	7,066,919,920	-	-
225 지난년도수입	-	-	-	28,885,330	28,885,330	-	-	28,885,330	-	-
225-01 지난년도수입	-	-	-	28,885,330	28,885,330	-	-	28,885,330	-	-
500 보조금	2,904,380,000	-	2,904,380,000	2,904,380,000	2,904,380,000	-	-	2,904,380,000	-	-
510 국고보조금등	2,904,380,000	-	2,904,380,000	2,904,380,000	2,904,380,000	-	-	2,904,380,000	-	-
511 국고보조금등	2,904,380,000	-	2,904,380,000	2,904,380,000	2,904,380,000	-	-	2,904,380,000	-	-
511-01 국고보조금	245,000,000	-	245,000,000	245,000,000	245,000,000	-	-	245,000,000	-	-
511-02 지역균형발전특별회계보조금	2,659,380,000	-	2,659,380,000	2,659,380,000	2,659,380,000	-	-	2,659,380,000	-	-

【일반회계】 【청소년과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
청소년과	43,074,206,000	-	43,074,206,000	42,563,986,107	41,226,553,627	-	-	41,226,553,627	-	1,337,432,480
200 세외수입	5,496,164,000	-	5,496,164,000	4,995,946,105	3,658,513,625	-	-	3,658,513,625	-	1,337,432,480
210 경상적세외수입	222,569,000	-	222,569,000	148,094,565	102,598,855	-	-	102,598,855	-	45,495,710
216 이자수입	222,569,000	-	222,569,000	148,094,565	102,598,855	-	-	102,598,855	-	45,495,710
216-03 기타이자수입	222,569,000	-	222,569,000	148,094,565	102,598,855	-	-	102,598,855	-	45,495,710
220 임시적세외수입	5,273,595,000	-	5,273,595,000	4,847,851,540	3,555,914,770	-	-	3,555,914,770	-	1,291,936,770
223 보조금반환수입	5,273,595,000	-	5,273,595,000	4,750,045,180	3,485,047,170	-	-	3,485,047,170	-	1,264,998,010
223-01 시·도비보조금등반환수입	5,141,126,000	-	5,141,126,000	4,580,563,630	3,315,565,620	-	-	3,315,565,620	-	1,264,998,010
223-02 자체보조금등반환수입	77,000	-	77,000	64,060	64,060	-	-	64,060	-	-
223-03 위탁비반환수입	132,392,000	-	132,392,000	169,417,490	169,417,490	-	-	169,417,490	-	-
224 기타수입	-	-	-	66,000	66,000	-	-	66,000	-	-
224-07 그외수입	-	-	-	66,000	66,000	-	-	66,000	-	-
225 지난년도수입	-	-	-	97,740,360	70,801,600	-	-	70,801,600	-	26,938,760
225-01 지난년도수입	-	-	-	97,740,360	70,801,600	-	-	70,801,600	-	26,938,760
500 보조금	37,501,799,000	-	37,501,799,000	37,501,799,000	37,501,799,000	-	-	37,501,799,000	-	-
510 국고보조금등	37,501,799,000	-	37,501,799,000	37,501,799,000	37,501,799,000	-	-	37,501,799,000	-	-
511 국고보조금등	37,501,799,000	-	37,501,799,000	37,501,799,000	37,501,799,000	-	-	37,501,799,000	-	-
511-01 국고보조금	3,252,440,000	-	3,252,440,000	3,252,440,000	3,252,440,000	-	-	3,252,440,000	-	-
511-03 기금	34,249,359,000	-	34,249,359,000	34,249,359,000	34,249,359,000	-	-	34,249,359,000	-	-

【일반회계】 【청소년과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 수 액 ㉗	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		76,243,000	-	76,243,000	66,241,002	66,241,002	-	-	66,241,002	-	-
710 보전수입등		76,243,000	-	76,243,000	66,241,002	66,241,002	-	-	66,241,002	-	-
712 전년도이월금		193,000	-	193,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액		193,000	-	193,000	-	-	-	-	-	-	-
715 보조금등반환금		76,050,000	-	76,050,000	66,241,002	66,241,002	-	-	66,241,002	-	-
715-01 국고보조금등반환금		76,050,000	-	76,050,000	66,241,002	66,241,002	-	-	66,241,002	-	-

【일반회계】 【도서관정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도서관정책과	32,575,531,000	-	32,575,531,000	32,577,687,400	32,560,901,050	-	-	32,560,901,050	-	16,786,350
200 세외수입	515,831,000	-	515,831,000	517,987,400	501,201,050	-	-	501,201,050	-	16,786,350
210 경상적세외수입	20,008,000	-	20,008,000	20,079,710	19,719,850	-	-	19,719,850	-	359,860
216 이자수입	20,008,000	-	20,008,000	20,079,710	19,719,850	-	-	19,719,850	-	359,860
216-03 기타이자수입	20,008,000	-	20,008,000	20,079,710	19,719,850	-	-	19,719,850	-	359,860
220 임시적세외수입	495,823,000	-	495,823,000	497,907,690	481,481,200	-	-	481,481,200	-	16,426,490
223 보조금반환수입	495,823,000	-	495,823,000	496,008,690	479,582,200	-	-	479,582,200	-	16,426,490
223-01 시·도비보조금등반환수입	450,095,000	-	450,095,000	450,095,890	433,669,400	-	-	433,669,400	-	16,426,490
223-02 자체보조금등반환수입	1,086,000	-	1,086,000	1,270,320	1,270,320	-	-	1,270,320	-	-
223-03 위탁비반환수입	44,642,000	-	44,642,000	44,642,480	44,642,480	-	-	44,642,480	-	-
225 지난년도수입	-	-	-	1,899,000	1,899,000	-	-	1,899,000	-	-
225-01 지난년도수입	-	-	-	1,899,000	1,899,000	-	-	1,899,000	-	-
500 보조금	7,098,700,000	-	7,098,700,000	7,098,700,000	7,098,700,000	-	-	7,098,700,000	-	-
510 국고보조금등	7,098,700,000	-	7,098,700,000	7,098,700,000	7,098,700,000	-	-	7,098,700,000	-	-
511 국고보조금등	7,098,700,000	-	7,098,700,000	7,098,700,000	7,098,700,000	-	-	7,098,700,000	-	-
511-01 국고보조금	60,700,000	-	60,700,000	60,700,000	60,700,000	-	-	60,700,000	-	-
511-02 지역균형발전특별회계보조금	7,038,000,000	-	7,038,000,000	7,038,000,000	7,038,000,000	-	-	7,038,000,000	-	-
700 보전수입등및내부거래	24,961,000,000	-	24,961,000,000	24,961,000,000	24,961,000,000	-	-	24,961,000,000	-	-
720 내부거래	24,961,000,000	-	24,961,000,000	24,961,000,000	24,961,000,000	-	-	24,961,000,000	-	-

【일반회계】 【도서관정책과】

(단위:원)

과목		예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 액 라	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	722 예탁금및예수금	24,961,000,000	-	24,961,000,000	24,961,000,000	24,961,000,000	-	-	24,961,000,000	-	-
	722-02 시·도지역개발기금예수금 수입	24,961,000,000	-	24,961,000,000	24,961,000,000	24,961,000,000	-	-	24,961,000,000	-	-

【일반회계】 【여성정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
여성정책과	26,683,933,000	-	26,683,933,000	26,527,738,836	26,631,995,089	-	104,927,713	26,527,067,376	-	671,460
200 세외수입	12,187,812,000	-	12,187,812,000	12,196,468,839	12,300,725,092	-	104,927,713	12,195,797,379	-	671,460
210 경상적세외수입	22,658,000	-	22,658,000	23,492,303	128,357,226	-	104,927,713	23,429,513	-	62,790
216 이자수입	22,658,000	-	22,658,000	23,492,303	128,357,226	-	104,927,713	23,429,513	-	62,790
216-01 공공예금이자수입	216,000	-	216,000	216,020	216,020	-	-	216,020	-	-
216-03 기타이자수입	22,442,000	-	22,442,000	23,276,283	128,141,206	-	104,927,713	23,213,493	-	62,790
220 임시적세외수입	12,165,154,000	-	12,165,154,000	12,172,976,536	12,172,367,866	-	-	12,172,367,866	-	608,670
223 보조금반환수입	407,051,000	-	407,051,000	412,542,793	411,934,123	-	-	411,934,123	-	608,670
223-01 시·도비보조금등반환수입	238,737,000	-	238,737,000	244,072,540	243,463,870	-	-	243,463,870	-	608,670
223-02 자체보조금등반환수입	99,305,000	-	99,305,000	99,458,783	99,458,783	-	-	99,458,783	-	-
223-03 위탁비반환수입	69,009,000	-	69,009,000	69,011,470	69,011,470	-	-	69,011,470	-	-
224 기타수입	11,758,103,000	-	11,758,103,000	11,758,995,373	11,758,995,373	-	-	11,758,995,373	-	-
224-07 그외수입	11,758,103,000	-	11,758,103,000	11,758,995,373	11,758,995,373	-	-	11,758,995,373	-	-
225 지난년도수입	-	-	-	1,438,370	1,438,370	-	-	1,438,370	-	-
225-01 지난년도수입	-	-	-	1,438,370	1,438,370	-	-	1,438,370	-	-
500 보조금	14,214,395,000	-	14,214,395,000	14,214,395,000	14,214,395,000	-	-	14,214,395,000	-	-
510 국고보조금등	14,214,395,000	-	14,214,395,000	14,214,395,000	14,214,395,000	-	-	14,214,395,000	-	-
511 국고보조금등	14,214,395,000	-	14,214,395,000	14,214,395,000	14,214,395,000	-	-	14,214,395,000	-	-
511-03 기금	14,214,395,000	-	14,214,395,000	14,214,395,000	14,214,395,000	-	-	14,214,395,000	-	-

【일반회계】 【여성정책과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		281,726,000	-	281,726,000	116,874,997	116,874,997	-	-	116,874,997	-	-
710 보전수입등		281,726,000	-	281,726,000	116,874,997	116,874,997	-	-	116,874,997	-	-
712 전년도이월금		164,860,000	-	164,860,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액		164,860,000	-	164,860,000	-	-	-	-	-	-	-
715 보조금등반환금		116,866,000	-	116,866,000	116,874,997	116,874,997	-	-	116,874,997	-	-
715-01 국고보조금등반환금		116,866,000	-	116,866,000	116,874,997	116,874,997	-	-	116,874,997	-	-

【일반회계】 【가족정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
가족정책과	350,678,834,000	-	350,678,834,000	350,710,131,620	350,639,269,310	-	14,748,880	350,624,520,430	-	85,611,190
200 세외수입	3,231,995,000	-	3,231,995,000	3,565,209,400	3,487,347,090	-	7,748,880	3,479,598,210	-	85,611,190
210 경상적세외수입	270,779,000	-	270,779,000	270,780,610	270,711,020	-	11,850	270,699,170	-	81,440
216 이자수입	270,779,000	-	270,779,000	270,780,610	270,711,020	-	11,850	270,699,170	-	81,440
216-03 기타이자수입	270,779,000	-	270,779,000	270,780,610	270,711,020	-	11,850	270,699,170	-	81,440
220 임시적세외수입	2,961,216,000	-	2,961,216,000	3,294,428,790	3,216,636,070	-	7,737,030	3,208,899,040	-	85,529,750
223 보조금반환수입	2,761,216,000	-	2,761,216,000	2,761,219,710	2,683,426,990	-	7,737,030	2,675,689,960	-	85,529,750
223-01 시·도비보조금등반환수입	2,722,490,000	-	2,722,490,000	2,722,492,480	2,644,686,520	-	7,723,790	2,636,962,730	-	85,529,750
223-02 자체보조금등반환수입	2,000	-	2,000	2,790	2,790	-	-	2,790	-	-
223-03 위탁비반환수입	38,724,000	-	38,724,000	38,724,440	38,737,680	-	13,240	38,724,440	-	-
224 기타수입	200,000,000	-	200,000,000	200,000,010	200,000,010	-	-	200,000,010	-	-
224-07 그외수입	200,000,000	-	200,000,000	200,000,010	200,000,010	-	-	200,000,010	-	-
225 지난년도수입	-	-	-	333,209,070	333,209,070	-	-	333,209,070	-	-
225-01 지난년도수입	-	-	-	333,209,070	333,209,070	-	-	333,209,070	-	-
500 보조금	347,132,949,000	-	347,132,949,000	347,132,949,000	347,139,949,000	-	7,000,000	347,132,949,000	-	-
510 국고보조금등	347,132,949,000	-	347,132,949,000	347,132,949,000	347,139,949,000	-	7,000,000	347,132,949,000	-	-
511 국고보조금등	347,132,949,000	-	347,132,949,000	347,132,949,000	347,139,949,000	-	7,000,000	347,132,949,000	-	-
511-01 국고보조금	219,306,754,000	-	219,306,754,000	219,306,754,000	219,313,754,000	-	7,000,000	219,306,754,000	-	-
511-02 지역균형발전특별회계보조금	1,500,000,000	-	1,500,000,000	1,500,000,000	1,500,000,000	-	-	1,500,000,000	-	-

【일반회계】 【가족정책과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-03 기금	126,326,195,000	-	126,326,195,000	126,326,195,000	126,326,195,000	-	-	126,326,195,000	-	-
700 보전수입등및내부거래				313,890,000	-	313,890,000	11,973,220	11,973,220	-	-	11,973,220	-	-
710 보전수입등				313,890,000	-	313,890,000	11,973,220	11,973,220	-	-	11,973,220	-	-
712 전년도이월금				301,917,000	-	301,917,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액				301,917,000	-	301,917,000	-	-	-	-	-	-	-
715 보조금등반환금				11,973,000	-	11,973,000	11,973,220	11,973,220	-	-	11,973,220	-	-
715-01 국고보조금등반환금				11,973,000	-	11,973,000	11,973,220	11,973,220	-	-	11,973,220	-	-

【일반회계】 【보육정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보육정책과	3,164,176,926,000	-	3,164,176,926,000	3,136,420,420,981	3,135,801,311,330	-	834,500,000	3,134,966,811,330	-	1,453,609,651
200 세외수입	16,405,863,000	-	16,405,863,000	17,251,916,951	15,800,807,300	-	2,500,000	15,798,307,300	-	1,453,609,651
210 경상적세외수입	711,879,000	-	711,879,000	707,165,050	669,402,740	-	-	669,402,740	-	37,762,310
216 이자수입	711,879,000	-	711,879,000	707,165,050	669,402,740	-	-	669,402,740	-	37,762,310
216-03 기타이자수입	711,879,000	-	711,879,000	707,165,050	669,402,740	-	-	669,402,740	-	37,762,310
220 임시적세외수입	15,693,984,000	-	15,693,984,000	16,544,751,901	15,131,404,560	-	2,500,000	15,128,904,560	-	1,415,847,341
223 보조금반환수입	15,693,984,000	-	15,693,984,000	15,887,665,741	14,642,801,290	-	-	14,642,801,290	-	1,244,864,451
223-01 시·도비보조금등반환수입	15,673,661,000	-	15,673,661,000	13,718,951,081	12,474,086,630	-	-	12,474,086,630	-	1,244,864,451
223-02 자체보조금등반환수입	-	-	-	2,150,065,790	2,150,065,790	-	-	2,150,065,790	-	-
223-03 위탁비반환수입	20,323,000	-	20,323,000	18,648,870	18,648,870	-	-	18,648,870	-	-
224 기타수입	-	-	-	2,297,210	2,297,210	-	-	2,297,210	-	-
224-07 그외수입	-	-	-	2,297,210	2,297,210	-	-	2,297,210	-	-
225 지난년도수입	-	-	-	654,788,950	486,306,060	-	2,500,000	483,806,060	-	170,982,890
225-01 지난년도수입	-	-	-	654,788,950	486,306,060	-	2,500,000	483,806,060	-	170,982,890
500 보조금	2,561,724,422,000	-	2,561,724,422,000	2,561,724,422,000	2,562,556,422,000	-	832,000,000	2,561,724,422,000	-	-
510 국고보조금등	2,561,724,422,000	-	2,561,724,422,000	2,561,724,422,000	2,562,556,422,000	-	832,000,000	2,561,724,422,000	-	-
511 국고보조금등	2,561,724,422,000	-	2,561,724,422,000	2,561,724,422,000	2,562,556,422,000	-	832,000,000	2,561,724,422,000	-	-
511-01 국고보조금	2,560,892,422,000	-	2,560,892,422,000	2,560,892,422,000	2,561,724,422,000	-	832,000,000	2,560,892,422,000	-	-
511-02 지역균형발전특별회계보조금	832,000,000	-	832,000,000	832,000,000	832,000,000	-	-	832,000,000	-	-

【일반회계】 【보육정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래	586,046,641,000	-	586,046,641,000	557,444,082,030	557,444,082,030	-	-	557,444,082,030	-	-
710 보전수입등	8,100,000	-	8,100,000	5,541,030	5,541,030	-	-	5,541,030	-	-
712 전년도이월금	2,559,000	-	2,559,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	2,559,000	-	2,559,000	-	-	-	-	-	-	-
715 보조금등반환금	5,541,000	-	5,541,000	5,541,030	5,541,030	-	-	5,541,030	-	-
715-01 국고보조금등반환금	5,541,000	-	5,541,000	5,541,030	5,541,030	-	-	5,541,030	-	-
720 내부거래	586,038,541,000	-	586,038,541,000	557,438,541,000	557,438,541,000	-	-	557,438,541,000	-	-
721 적립금	586,038,541,000	-	586,038,541,000	557,438,541,000	557,438,541,000	-	-	557,438,541,000	-	-
721-05 교육비특별회계전입금	586,038,541,000	-	586,038,541,000	557,438,541,000	557,438,541,000	-	-	557,438,541,000	-	-

【일반회계】 【아동돌봄과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
아동돌봄과	851,183,417,000	-	851,183,417,000	856,272,099,243	855,680,240,783	-	2,200,519,895	853,479,720,888	-	2,792,378,355
200 세외수입	16,698,905,000	-	16,698,905,000	22,205,920,298	21,365,106,368	-	1,850,519,895	19,514,586,473	-	2,691,333,825
210 경상적세외수입	36,652,000	-	36,652,000	790,033,763	48,563,343	-	1,080,260	47,483,083	-	742,550,680
216 이자수입	36,652,000	-	36,652,000	790,033,763	48,563,343	-	1,080,260	47,483,083	-	742,550,680
216-03 기타이자수입	36,652,000	-	36,652,000	790,033,763	48,563,343	-	1,080,260	47,483,083	-	742,550,680
220 임시적세외수입	16,662,253,000	-	16,662,253,000	21,415,886,535	21,316,543,025	-	1,849,439,635	19,467,103,390	-	1,948,783,145
222 자치단체간부담금	824,717,000	-	824,717,000	824,717,000	857,178,000	-	32,461,000	824,717,000	-	-
222-01 자치단체간부담금	824,717,000	-	824,717,000	824,717,000	857,178,000	-	32,461,000	824,717,000	-	-
223 보조금반환수입	15,837,536,000	-	15,837,536,000	19,840,099,109	19,673,231,129	-	1,802,690,635	17,870,540,494	-	1,969,558,615
223-01 시·도비보조금등반환수입	14,949,043,000	-	14,949,043,000	18,909,522,920	18,718,983,225	-	1,779,018,920	16,939,964,305	-	1,969,558,615
223-02 자체보조금등반환수입	198,297,000	-	198,297,000	198,308,924	221,980,639	-	23,671,715	198,308,924	-	-
223-03 위탁비반환수입	690,196,000	-	690,196,000	732,267,265	732,267,265	-	-	732,267,265	-	-
224 기타수입	-	-	-	534,570	534,570	-	-	534,570	-	-
224-07 그외수입	-	-	-	534,570	534,570	-	-	534,570	-	-
225 지난년도수입	-	-	-	750,535,856	785,599,326	-	14,288,000	771,311,326	-	△20,775,470
225-01 지난년도수입	-	-	-	750,535,856	785,599,326	-	14,288,000	771,311,326	-	△20,775,470
500 보조금	820,806,332,000	-	820,806,332,000	820,806,594,000	820,806,594,000	-	-	820,806,594,000	-	-
510 국고보조금등	820,806,332,000	-	820,806,332,000	820,806,594,000	820,806,594,000	-	-	820,806,594,000	-	-
511 국고보조금등	820,806,332,000	-	820,806,332,000	820,806,594,000	820,806,594,000	-	-	820,806,594,000	-	-

【일반회계】 【아동돌봄과】

(단위:원)

과목			예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
							수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		511-01 국고보조금	729,325,343,000	-	729,325,343,000	728,795,083,000	728,795,083,000	-	-	728,795,083,000	-	-
		511-02 지역균형발전특별회계보조금	84,388,832,000	-	84,388,832,000	84,389,094,000	84,389,094,000	-	-	84,389,094,000	-	-
		511-03 기금	7,092,157,000	-	7,092,157,000	7,622,417,000	7,622,417,000	-	-	7,622,417,000	-	-
700 보전수입등및내부거래			13,678,180,000	-	13,678,180,000	13,259,584,945	13,508,540,415	-	350,000,000	13,158,540,415	-	101,044,530
710 보전수입등			1,088,874,000	-	1,088,874,000	670,278,945	569,234,415	-	-	569,234,415	-	101,044,530
712 전년도이월금			477,302,000	-	477,302,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액			477,302,000	-	477,302,000	-	-	-	-	-	-	-
715 보조금등반환금			611,572,000	-	611,572,000	670,278,945	569,234,415	-	-	569,234,415	-	101,044,530
715-01 국고보조금등반환금			611,572,000	-	611,572,000	670,278,945	569,234,415	-	-	569,234,415	-	101,044,530
720 내부거래			12,589,306,000	-	12,589,306,000	12,589,306,000	12,939,306,000	-	350,000,000	12,589,306,000	-	-
721 전입금			12,589,306,000	-	12,589,306,000	12,589,306,000	12,939,306,000	-	350,000,000	12,589,306,000	-	-
721-05 교육비특별회계전입금			12,589,306,000	-	12,589,306,000	12,589,306,000	12,939,306,000	-	350,000,000	12,589,306,000	-	-

【일반회계】 【고용평등과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
고용평등과	15,110,647,000	-	15,110,647,000	15,113,935,700	15,113,935,700	-	-	15,113,935,700	-	-
200 세외수입	871,543,000	-	871,543,000	874,831,410	874,831,410	-	-	874,831,410	-	-
210 경상적세외수입	22,968,000	-	22,968,000	22,968,730	22,968,730	-	-	22,968,730	-	-
216 이자수입	22,968,000	-	22,968,000	22,968,730	22,968,730	-	-	22,968,730	-	-
216-03 기타이자수입	22,968,000	-	22,968,000	22,968,730	22,968,730	-	-	22,968,730	-	-
220 임시적세외수입	848,575,000	-	848,575,000	851,862,680	851,862,680	-	-	851,862,680	-	-
223 보조금반환수입	848,126,000	-	848,126,000	848,939,260	848,939,260	-	-	848,939,260	-	-
223-01 시·도비보조금등반환수입	199,438,000	-	199,438,000	200,250,460	200,250,460	-	-	200,250,460	-	-
223-02 자체보조금등반환수입	1,681,000	-	1,681,000	1,681,120	1,681,120	-	-	1,681,120	-	-
223-03 위탁비반환수입	647,007,000	-	647,007,000	647,007,680	647,007,680	-	-	647,007,680	-	-
224 기타수입	449,000	-	449,000	507,630	507,630	-	-	507,630	-	-
224-07 그외수입	449,000	-	449,000	507,630	507,630	-	-	507,630	-	-
225 지난년도수입	-	-	-	2,415,790	2,415,790	-	-	2,415,790	-	-
225-01 지난년도수입	-	-	-	2,415,790	2,415,790	-	-	2,415,790	-	-
500 보조금	13,936,290,000	-	13,936,290,000	13,936,290,000	13,936,290,000	-	-	13,936,290,000	-	-
510 국고보조금등	13,936,290,000	-	13,936,290,000	13,936,290,000	13,936,290,000	-	-	13,936,290,000	-	-
511 국고보조금등	13,936,290,000	-	13,936,290,000	13,936,290,000	13,936,290,000	-	-	13,936,290,000	-	-
511-01 국고보조금	934,380,000	-	934,380,000	934,380,000	934,380,000	-	-	934,380,000	-	-
511-02 지역균형발전특별회계보조금	13,001,910,000	-	13,001,910,000	13,001,910,000	13,001,910,000	-	-	13,001,910,000	-	-

【일반회계】 【고용평등과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 액 ㉗	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		302,814,000	-	302,814,000	302,814,290	302,814,290	-	-	302,814,290	-	-
710 보전수입등		302,814,000	-	302,814,000	302,814,290	302,814,290	-	-	302,814,290	-	-
715 보조금등반환금		302,814,000	-	302,814,000	302,814,290	302,814,290	-	-	302,814,290	-	-
715-01 국고보조금등반환금		302,814,000	-	302,814,000	302,814,290	302,814,290	-	-	302,814,290	-	-

【일반회계】 【여성비전센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
여성비전센터	225,586,000	-	225,586,000	242,106,980	242,322,870	-	382,240	241,940,630	-	166,350
200 세외수입	79,326,000	-	79,326,000	95,846,980	96,062,870	-	382,240	95,680,630	-	166,350
210 경상적세외수입	44,010,000	-	44,010,000	33,466,870	33,350,520	-	50,000	33,300,520	-	166,350
211 재산임대수입	30,010,000	-	30,010,000	3,254,720	3,254,720	-	-	3,254,720	-	-
211-02 공유재산임대료	30,010,000	-	30,010,000	3,254,720	3,254,720	-	-	3,254,720	-	-
212 사용료수입	13,000,000	-	13,000,000	28,927,920	28,811,570	-	50,000	28,761,570	-	166,350
212-09 기타사용료	13,000,000	-	13,000,000	28,927,920	28,811,570	-	50,000	28,761,570	-	166,350
216 이자수입	1,000,000	-	1,000,000	1,284,230	1,284,230	-	-	1,284,230	-	-
216-01 공공예금이자수입	30,000	-	30,000	18,750	18,750	-	-	18,750	-	-
216-03 기타이자수입	970,000	-	970,000	1,265,480	1,265,480	-	-	1,265,480	-	-
220 임시적세외수입	35,316,000	-	35,316,000	62,380,110	62,712,350	-	332,240	62,380,110	-	-
223 보조금반환수입	35,316,000	-	35,316,000	35,316,850	35,316,850	-	-	35,316,850	-	-
223-01 시·도비보조금등반환수입	25,692,000	-	25,692,000	25,692,100	25,692,100	-	-	25,692,100	-	-
223-02 자체보조금등반환수입	9,624,000	-	9,624,000	9,624,750	9,624,750	-	-	9,624,750	-	-
224 기타수입	-	-	-	113,500	113,500	-	-	113,500	-	-
224-07 그외수입	-	-	-	113,500	113,500	-	-	113,500	-	-
225 지난년도수입	-	-	-	26,949,760	27,282,000	-	332,240	26,949,760	-	-
225-01 지난년도수입	-	-	-	26,949,760	27,282,000	-	332,240	26,949,760	-	-
500 보조금	146,260,000	-	146,260,000	146,260,000	146,260,000	-	-	146,260,000	-	-

【일반회계】 【여성비전센터】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	510 국고보조금등	146,260,000	-	146,260,000	146,260,000	146,260,000	-	-	146,260,000	-	-
	511 국고보조금등	146,260,000	-	146,260,000	146,260,000	146,260,000	-	-	146,260,000	-	-
	511-01 국고보조금	75,860,000	-	75,860,000	75,860,000	75,860,000	-	-	75,860,000	-	-
	511-03 기금	70,400,000	-	70,400,000	70,400,000	70,400,000	-	-	70,400,000	-	-

【일반회계】 【기획예산담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기획예산담당관	19,400,000	-	19,400,000	32,762,045	29,718,045	-	-	29,718,045	-	3,044,000
200 세외수입	19,400,000	-	19,400,000	32,762,045	29,718,045	-	-	29,718,045	-	3,044,000
220 임시적세외수입	-	-	-	4,435,045	1,391,045	-	-	1,391,045	-	3,044,000
224 기타수입	-	-	-	1,391,045	1,391,045	-	-	1,391,045	-	-
224-07 그외수입	-	-	-	1,391,045	1,391,045	-	-	1,391,045	-	-
225 지난년도수입	-	-	-	3,044,000	-	-	-	-	-	3,044,000
225-01 지난년도수입	-	-	-	3,044,000	-	-	-	-	-	3,044,000
230 지방행정재해·부과금	19,400,000	-	19,400,000	28,327,000	28,327,000	-	-	28,327,000	-	-
231 과징금	2,400,000	-	2,400,000	3,000,000	3,000,000	-	-	3,000,000	-	-
231-01 과징금	2,400,000	-	2,400,000	3,000,000	3,000,000	-	-	3,000,000	-	-
234 과태료	17,000,000	-	17,000,000	25,327,000	25,327,000	-	-	25,327,000	-	-
234-02 기타과태료	17,000,000	-	17,000,000	25,327,000	25,327,000	-	-	25,327,000	-	-

【일반회계】 【균형발전담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
균형발전담당관	112,313,723,000	-	112,313,723,000	111,308,779,220	111,308,779,220	-	-	111,308,779,220	-	-
200 세외수입	148,015,000	-	148,015,000	148,841,220	148,841,220	-	-	148,841,220	-	-
210 경상적세외수입	30,079,000	-	30,079,000	30,079,180	30,079,180	-	-	30,079,180	-	-
216 이자수입	30,079,000	-	30,079,000	30,079,180	30,079,180	-	-	30,079,180	-	-
216-03 기타이자수입	30,079,000	-	30,079,000	30,079,180	30,079,180	-	-	30,079,180	-	-
220 임시적세외수입	117,936,000	-	117,936,000	118,762,040	118,762,040	-	-	118,762,040	-	-
223 보조금반환수입	117,936,000	-	117,936,000	117,936,100	117,936,100	-	-	117,936,100	-	-
223-01 시·도비보조금등반환수입	117,936,000	-	117,936,000	117,936,100	117,936,100	-	-	117,936,100	-	-
224 기타수입	-	-	-	825,940	825,940	-	-	825,940	-	-
224-07 그외수입	-	-	-	825,940	825,940	-	-	825,940	-	-
300 지방교부세 등	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-
320 지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-
321 지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-
321-01 지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-
500 보조금	50,297,600,000	-	50,297,600,000	49,297,600,000	49,297,600,000	-	-	49,297,600,000	-	-
510 국고보조금등	50,297,600,000	-	50,297,600,000	49,297,600,000	49,297,600,000	-	-	49,297,600,000	-	-
511 국고보조금등	50,297,600,000	-	50,297,600,000	49,297,600,000	49,297,600,000	-	-	49,297,600,000	-	-
511-02 지역균형발전특별회계보조금	50,297,600,000	-	50,297,600,000	49,297,600,000	49,297,600,000	-	-	49,297,600,000	-	-
700 보전수입등및내부거래	61,574,770,000	-	61,574,770,000	61,569,000,000	61,569,000,000	-	-	61,569,000,000	-	-

【일반회계】 【균형발전담당관】

(단위:원)

과목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	5,770,000	-	5,770,000	-	-	-	-	-	-	-
	712 전년도이월금	5,770,000	-	5,770,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	5,770,000	-	5,770,000	-	-	-	-	-	-	-
720 내부거래		61,569,000,000	-	61,569,000,000	61,569,000,000	61,569,000,000	-	-	61,569,000,000	-	-
	722 예탁금및예수금	61,569,000,000	-	61,569,000,000	61,569,000,000	61,569,000,000	-	-	61,569,000,000	-	-
	722-02 시·도지역개발기금예수금 수입	61,569,000,000	-	61,569,000,000	61,569,000,000	61,569,000,000	-	-	61,569,000,000	-	-

【일반회계】 【행정관리담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
행정관리담당관	229,183,000	-	229,183,000	208,251,820	208,251,820	-	-	208,251,820	-	-
200 세외수입	229,183,000	-	229,183,000	208,251,820	208,251,820	-	-	208,251,820	-	-
210 경상적세외수입	80,307,000	-	80,307,000	53,230,880	53,230,880	-	-	53,230,880	-	-
212 사용료수입	10,019,000	-	10,019,000	10,019,000	10,019,000	-	-	10,019,000	-	-
212-07 입장료수입	10,019,000	-	10,019,000	10,019,000	10,019,000	-	-	10,019,000	-	-
213 수수료수입	70,000,000	-	70,000,000	42,930,410	42,930,410	-	-	42,930,410	-	-
213-01 증지수입	70,000,000	-	70,000,000	42,930,410	42,930,410	-	-	42,930,410	-	-
216 이자수입	288,000	-	288,000	281,470	281,470	-	-	281,470	-	-
216-03 기타이자수입	288,000	-	288,000	281,470	281,470	-	-	281,470	-	-
220 임시적세외수입	148,876,000	-	148,876,000	155,020,940	155,020,940	-	-	155,020,940	-	-
223 보조금반환수입	108,876,000	-	108,876,000	108,876,500	108,876,500	-	-	108,876,500	-	-
223-03 위탁비반환수입	108,876,000	-	108,876,000	108,876,500	108,876,500	-	-	108,876,500	-	-
224 기타수입	40,000,000	-	40,000,000	46,144,440	46,144,440	-	-	46,144,440	-	-
224-07 그외수입	40,000,000	-	40,000,000	46,144,440	46,144,440	-	-	46,144,440	-	-

【일반회계】 【회계담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
회계담당관	2,296,407,000	-	2,296,407,000	3,067,401,290	2,806,907,730	-	-	2,806,907,730	-	260,493,560
200 세외수입	2,296,407,000	-	2,296,407,000	3,067,401,290	2,806,907,730	-	-	2,806,907,730	-	260,493,560
210 경상적세외수입	477,691,000	-	477,691,000	863,803,050	863,803,050	-	-	863,803,050	-	-
211 재산임대수입	117,741,000	-	117,741,000	115,259,540	115,259,540	-	-	115,259,540	-	-
211-02 공유재산임대료	117,741,000	-	117,741,000	115,259,540	115,259,540	-	-	115,259,540	-	-
216 이자수입	359,950,000	-	359,950,000	748,543,510	748,543,510	-	-	748,543,510	-	-
216-01 공공예금이자수입	2,950,000	-	2,950,000	815,210	815,210	-	-	815,210	-	-
216-03 기타이자수입	357,000,000	-	357,000,000	747,728,300	747,728,300	-	-	747,728,300	-	-
220 임시적세외수입	1,818,716,000	-	1,818,716,000	2,203,598,240	1,943,104,680	-	-	1,943,104,680	-	260,493,560
221 재산매각수입	29,520,000	-	29,520,000	37,024,750	27,520,000	-	-	27,520,000	-	9,504,750
221-04 불용품매각대금	29,520,000	-	29,520,000	37,024,750	27,520,000	-	-	27,520,000	-	9,504,750
224 기타수입	1,789,196,000	-	1,789,196,000	2,152,954,910	1,911,908,910	-	-	1,911,908,910	-	241,046,000
224-06 위약금	9,385,000	-	9,385,000	146,797,100	146,797,100	-	-	146,797,100	-	-
224-07 그외수입	1,779,811,000	-	1,779,811,000	2,006,157,810	1,765,111,810	-	-	1,765,111,810	-	241,046,000
225 지난년도수입	-	-	-	13,618,580	3,675,770	-	-	3,675,770	-	9,942,810
225-01 지난년도수입	-	-	-	13,618,580	3,675,770	-	-	3,675,770	-	9,942,810

【일반회계】 【군협력담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
군협력담당관	49,870,118,000	-	49,870,118,000	49,870,119,809	49,870,119,809	-	-	49,870,119,809	-	-
200 세외수입	288,118,000	-	288,118,000	288,119,809	288,119,809	-	-	288,119,809	-	-
210 경상적세외수입	11,077,000	-	11,077,000	11,077,010	11,077,010	-	-	11,077,010	-	-
216 이자수입	11,077,000	-	11,077,000	11,077,010	11,077,010	-	-	11,077,010	-	-
216-03 기타이자수입	11,077,000	-	11,077,000	11,077,010	11,077,010	-	-	11,077,010	-	-
220 임시적세외수입	277,041,000	-	277,041,000	277,042,799	277,042,799	-	-	277,042,799	-	-
223 보조금반환수입	277,041,000	-	277,041,000	277,042,799	277,042,799	-	-	277,042,799	-	-
223-01 시·도비보조금등반환수입	269,828,000	-	269,828,000	269,828,910	269,828,910	-	-	269,828,910	-	-
223-02 자체보조금등반환수입	7,213,000	-	7,213,000	7,213,889	7,213,889	-	-	7,213,889	-	-
500 보조금	49,582,000,000	-	49,582,000,000	49,582,000,000	49,582,000,000	-	-	49,582,000,000	-	-
510 국고보조금등	49,582,000,000	-	49,582,000,000	49,582,000,000	49,582,000,000	-	-	49,582,000,000	-	-
511 국고보조금등	49,582,000,000	-	49,582,000,000	49,582,000,000	49,582,000,000	-	-	49,582,000,000	-	-
511-01 국고보조금	49,582,000,000	-	49,582,000,000	49,582,000,000	49,582,000,000	-	-	49,582,000,000	-	-

【일반회계】 【비상기획담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
비상기획담당관	1,506,697,000	-	1,506,697,000	1,509,725,240	1,509,725,240	-	-	1,509,725,240	-	-
200 세외수입	150,617,000	-	150,617,000	153,679,240	153,679,240	-	-	153,679,240	-	-
210 경상적세외수입	5,611,000	-	5,611,000	5,869,960	5,869,960	-	-	5,869,960	-	-
216 이자수입	5,611,000	-	5,611,000	5,869,960	5,869,960	-	-	5,869,960	-	-
216-03 기타이자수입	5,611,000	-	5,611,000	5,869,960	5,869,960	-	-	5,869,960	-	-
220 임시적세외수입	145,006,000	-	145,006,000	147,809,280	147,809,280	-	-	147,809,280	-	-
223 보조금반환수입	145,006,000	-	145,006,000	145,648,930	145,648,930	-	-	145,648,930	-	-
223-01 시·도비보조금등반환수입	145,006,000	-	145,006,000	145,648,930	145,648,930	-	-	145,648,930	-	-
225 지난년도수입	-	-	-	2,160,350	2,160,350	-	-	2,160,350	-	-
225-01 지난년도수입	-	-	-	2,160,350	2,160,350	-	-	2,160,350	-	-
300 지방교부세 등	173,000,000	-	173,000,000	173,000,000	173,000,000	-	-	173,000,000	-	-
310 지방교부세	173,000,000	-	173,000,000	173,000,000	173,000,000	-	-	173,000,000	-	-
311 지방교부세	173,000,000	-	173,000,000	173,000,000	173,000,000	-	-	173,000,000	-	-
311-04 소방안전교부세	173,000,000	-	173,000,000	173,000,000	173,000,000	-	-	173,000,000	-	-
500 보조금	1,183,046,000	-	1,183,046,000	1,183,046,000	1,183,046,000	-	-	1,183,046,000	-	-
510 국고보조금등	1,183,046,000	-	1,183,046,000	1,183,046,000	1,183,046,000	-	-	1,183,046,000	-	-
511 국고보조금등	1,183,046,000	-	1,183,046,000	1,183,046,000	1,183,046,000	-	-	1,183,046,000	-	-
511-01 국고보조금	1,183,046,000	-	1,183,046,000	1,183,046,000	1,183,046,000	-	-	1,183,046,000	-	-
700 보전수입등및내부거래	34,000	-	34,000	-	-	-	-	-	-	-

【일반회계】 【비상기획담당관】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	34,000	-	34,000	-	-	-	-	-	-	-
	712 전년도이월금	34,000	-	34,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	34,000	-	34,000	-	-	-	-	-	-	-

【일반회계】 【평화협력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
평화협력과	333,859,000	-	333,859,000	333,969,165	333,969,165	-	-	333,969,165	-	-
200 세외수입	333,859,000	-	333,859,000	333,969,165	333,969,165	-	-	333,969,165	-	-
210 경상적세외수입	1,711,000	-	1,711,000	1,711,220	1,711,220	-	-	1,711,220	-	-
216 이자수입	1,711,000	-	1,711,000	1,711,220	1,711,220	-	-	1,711,220	-	-
216-03 기타이자수입	1,711,000	-	1,711,000	1,711,220	1,711,220	-	-	1,711,220	-	-
220 임시적세외수입	332,148,000	-	332,148,000	332,257,945	332,257,945	-	-	332,257,945	-	-
223 보조금반환수입	287,784,000	-	287,784,000	287,784,680	287,784,680	-	-	287,784,680	-	-
223-03 위탁비반환수입	287,784,000	-	287,784,000	287,784,680	287,784,680	-	-	287,784,680	-	-
224 기타수입	44,364,000	-	44,364,000	44,473,265	44,473,265	-	-	44,473,265	-	-
224-07 그외수입	44,364,000	-	44,364,000	44,473,265	44,473,265	-	-	44,473,265	-	-

【일반회계】 【평화기반조성과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
평화기반조성과	3,163,597,000	-	3,163,597,000	3,163,598,156	3,163,598,156	-	-	3,163,598,156	-	-
200 세외수입	18,868,000	-	18,868,000	18,869,140	18,869,140	-	-	18,869,140	-	-
210 경상적세외수입	411,000	-	411,000	411,720	411,720	-	-	411,720	-	-
216 이자수입	411,000	-	411,000	411,720	411,720	-	-	411,720	-	-
216-03 기타이자수입	411,000	-	411,000	411,720	411,720	-	-	411,720	-	-
220 임시적세외수입	18,457,000	-	18,457,000	18,457,420	18,457,420	-	-	18,457,420	-	-
223 보조금반환수입	18,397,000	-	18,397,000	18,397,330	18,397,330	-	-	18,397,330	-	-
223-02 자체보조금등반환수입	18,397,000	-	18,397,000	18,397,330	18,397,330	-	-	18,397,330	-	-
224 기타수입	60,000	-	60,000	60,090	60,090	-	-	60,090	-	-
224-07 그외수입	60,000	-	60,000	60,090	60,090	-	-	60,090	-	-
500 보조금	3,049,100,000	-	3,049,100,000	3,049,100,000	3,049,100,000	-	-	3,049,100,000	-	-
510 국고보조금등	3,049,100,000	-	3,049,100,000	3,049,100,000	3,049,100,000	-	-	3,049,100,000	-	-
511 국고보조금등	3,049,100,000	-	3,049,100,000	3,049,100,000	3,049,100,000	-	-	3,049,100,000	-	-
511-01 국고보조금	3,049,100,000	-	3,049,100,000	3,049,100,000	3,049,100,000	-	-	3,049,100,000	-	-
700 보전수입등및내부거래	95,629,000	-	95,629,000	95,629,016	95,629,016	-	-	95,629,016	-	-
710 보전수입등	95,629,000	-	95,629,000	95,629,016	95,629,016	-	-	95,629,016	-	-
715 보조금등반환금	95,629,000	-	95,629,000	95,629,016	95,629,016	-	-	95,629,016	-	-
715-01 국고보조금등반환금	95,629,000	-	95,629,000	95,629,016	95,629,016	-	-	95,629,016	-	-

【일반회계】 【DMZ정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
DMZ정책과	1,147,339,000	-	1,147,339,000	1,148,141,510	1,149,051,810	-	910,300	1,148,141,510	-	-
200 세외수입	427,339,000	-	427,339,000	428,141,510	429,051,810	-	910,300	428,141,510	-	-
210 경상적세외수입	92,905,000	-	92,905,000	92,911,210	92,911,210	-	-	92,911,210	-	-
211 재산임대수입	-	-	-	4,850	4,850	-	-	4,850	-	-
211-02 공유재산임대료	-	-	-	4,850	4,850	-	-	4,850	-	-
214 사업수입	89,537,000	-	89,537,000	89,537,790	89,537,790	-	-	89,537,790	-	-
214-05 기타사업수입	89,537,000	-	89,537,000	89,537,790	89,537,790	-	-	89,537,790	-	-
216 이자수입	3,368,000	-	3,368,000	3,368,570	3,368,570	-	-	3,368,570	-	-
216-03 기타이자수입	3,368,000	-	3,368,000	3,368,570	3,368,570	-	-	3,368,570	-	-
220 임시적세외수입	334,434,000	-	334,434,000	335,230,300	336,140,600	-	910,300	335,230,300	-	-
223 보조금반환수입	334,434,000	-	334,434,000	334,435,780	335,346,080	-	910,300	334,435,780	-	-
223-01 시·도비보조금등반환수입	15,856,000	-	15,856,000	15,856,930	15,856,930	-	-	15,856,930	-	-
223-03 위탁비반환수입	318,578,000	-	318,578,000	318,578,850	319,489,150	-	910,300	318,578,850	-	-
224 기타수입	-	-	-	198,640	198,640	-	-	198,640	-	-
224-07 그외수입	-	-	-	198,640	198,640	-	-	198,640	-	-
225 지난년도수입	-	-	-	595,880	595,880	-	-	595,880	-	-
225-01 지난년도수입	-	-	-	595,880	595,880	-	-	595,880	-	-
500 보조금	720,000,000	-	720,000,000	720,000,000	720,000,000	-	-	720,000,000	-	-
510 국고보조금등	720,000,000	-	720,000,000	720,000,000	720,000,000	-	-	720,000,000	-	-

【일반회계】 【DMZ정책과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	정수 결정액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	720,000,000	-	720,000,000	720,000,000	-	-	720,000,000	-	-	
	511-03 기금	720,000,000	-	720,000,000	720,000,000	-	-	720,000,000	-	-	

【일반회계】 【노동정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
노동정책과	288,170,000	-	288,170,000	290,540,681	307,392,671	-	19,180,350	288,212,321	2,328,360	-
200 세외수입	202,075,000	-	202,075,000	204,446,521	221,238,511	-	19,180,350	202,118,161	2,328,360	-
210 경상적세외수입	5,099,000	-	5,099,000	5,117,465	5,820,705	-	703,240	5,117,465	-	-
216 이자수입	5,099,000	-	5,099,000	5,117,465	5,820,705	-	703,240	5,117,465	-	-
216-03 기타이자수입	5,099,000	-	5,099,000	5,117,465	5,820,705	-	703,240	5,117,465	-	-
220 임시적세외수입	196,976,000	-	196,976,000	199,329,056	215,477,806	-	18,477,110	197,000,696	2,328,360	-
222 자치단체간부담금	27,441,000	-	27,441,000	27,441,000	27,441,000	-	-	27,441,000	-	-
222-01 자치단체간부담금	27,441,000	-	27,441,000	27,441,000	27,441,000	-	-	27,441,000	-	-
223 보조금반환수입	150,342,000	-	150,342,000	150,343,229	168,820,339	-	18,477,110	150,343,229	-	-
223-01 시·도비보조금등반환수입	11,576,000	-	11,576,000	11,576,020	11,576,020	-	-	11,576,020	-	-
223-02 자체보조금등반환수입	26,497,000	-	26,497,000	26,497,879	44,974,989	-	18,477,110	26,497,879	-	-
223-03 위탁비반환수입	112,269,000	-	112,269,000	112,269,330	112,269,330	-	-	112,269,330	-	-
224 기타수입	18,101,000	-	18,101,000	18,124,397	18,124,397	-	-	18,124,397	-	-
224-07 그외수입	18,101,000	-	18,101,000	18,124,397	18,124,397	-	-	18,124,397	-	-
225 지난년도수입	1,092,000	-	1,092,000	3,420,430	1,092,070	-	-	1,092,070	2,328,360	-
225-01 지난년도수입	1,092,000	-	1,092,000	3,420,430	1,092,070	-	-	1,092,070	2,328,360	-
500 보조금	82,234,000	-	82,234,000	82,234,000	82,234,000	-	-	82,234,000	-	-
510 국고보조금등	82,234,000	-	82,234,000	82,234,000	82,234,000	-	-	82,234,000	-	-
511 국고보조금등	82,234,000	-	82,234,000	82,234,000	82,234,000	-	-	82,234,000	-	-

【일반회계】 【노동정책과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-01 국고보조금	82,234,000	-	82,234,000	82,234,000	82,234,000	-	-	82,234,000	-	-
700 보전수입등및내부거래				3,861,000	-	3,861,000	3,860,160	3,860,160	-	-	3,860,160	-	-
710 보전수입등				3,861,000	-	3,861,000	3,860,160	3,860,160	-	-	3,860,160	-	-
712 전년도이월금				3,861,000	-	3,861,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액				3,861,000	-	3,861,000	-	-	-	-	-	-	-
715 보조금등반환금				-	-	-	3,860,160	3,860,160	-	-	3,860,160	-	-
715-01 국고보조금등반환금				-	-	-	3,860,160	3,860,160	-	-	3,860,160	-	-

【일반회계】 【노동권익과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
노동권익과	440,320,000	-	440,320,000	440,339,250	452,199,510	-	13,089,390	439,110,120	-	1,229,130
200 세외수입	404,320,000	-	404,320,000	404,339,250	416,199,510	-	13,089,390	403,110,120	-	1,229,130
210 경상적세외수입	11,193,000	-	11,193,000	11,193,250	10,909,120	-	-	10,909,120	-	284,130
216 이자수입	11,193,000	-	11,193,000	11,193,250	10,909,120	-	-	10,909,120	-	284,130
216-03 기타이자수입	11,193,000	-	11,193,000	11,193,250	10,909,120	-	-	10,909,120	-	284,130
220 임시적세외수입	393,127,000	-	393,127,000	393,146,000	405,290,390	-	13,089,390	392,201,000	-	945,000
223 보조금반환수입	383,562,000	-	383,562,000	383,564,510	395,708,900	-	13,089,390	382,619,510	-	945,000
223-01 시·도비보조금등반환수입	181,567,000	-	181,567,000	181,567,750	180,622,750	-	-	180,622,750	-	945,000
223-02 자체보조금등반환수입	18,329,000	-	18,329,000	18,329,940	30,326,750	-	11,996,810	18,329,940	-	-
223-03 위탁비반환수입	183,666,000	-	183,666,000	183,666,820	184,759,400	-	1,092,580	183,666,820	-	-
224 기타수입	-	-	-	16,010	16,010	-	-	16,010	-	-
224-07 그외수입	-	-	-	16,010	16,010	-	-	16,010	-	-
225 지난년도수입	9,565,000	-	9,565,000	9,565,480	9,565,480	-	-	9,565,480	-	-
225-01 지난년도수입	9,565,000	-	9,565,000	9,565,480	9,565,480	-	-	9,565,480	-	-
500 보조금	36,000,000	-	36,000,000	36,000,000	36,000,000	-	-	36,000,000	-	-
510 국고보조금등	36,000,000	-	36,000,000	36,000,000	36,000,000	-	-	36,000,000	-	-
511 국고보조금등	36,000,000	-	36,000,000	36,000,000	36,000,000	-	-	36,000,000	-	-
511-01 국고보조금	36,000,000	-	36,000,000	36,000,000	36,000,000	-	-	36,000,000	-	-

【일반회계】 【노동안전과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
노동안전과	185,507,000	-	185,507,000	188,062,915	206,880,060	-	19,195,845	187,684,215	-	378,700
200 세외수입	185,507,000	-	185,507,000	188,062,915	206,880,060	-	19,195,845	187,684,215	-	378,700
210 경상적세외수입	5,787,000	-	5,787,000	5,787,710	5,750,980	-	-	5,750,980	-	36,730
216 이자수입	5,787,000	-	5,787,000	5,787,710	5,750,980	-	-	5,750,980	-	36,730
216-03 기타이자수입	5,787,000	-	5,787,000	5,787,710	5,750,980	-	-	5,750,980	-	36,730
220 임시적세외수입	179,720,000	-	179,720,000	182,275,205	201,129,080	-	19,195,845	181,933,235	-	341,970
223 보조금반환수입	179,720,000	-	179,720,000	179,721,315	198,575,190	-	19,195,845	179,379,345	-	341,970
223-01 시·도비보조금등반환수입	150,298,000	-	150,298,000	150,298,840	169,152,715	-	19,195,845	149,956,870	-	341,970
223-02 자체보조금등반환수입	19,196,000	-	19,196,000	19,195,845	19,195,845	-	-	19,195,845	-	-
223-03 위탁비반환수입	10,226,000	-	10,226,000	10,226,630	10,226,630	-	-	10,226,630	-	-
224 기타수입	-	-	-	190	190	-	-	190	-	-
224-07 그외수입	-	-	-	190	190	-	-	190	-	-
225 지난년도수입	-	-	-	2,553,700	2,553,700	-	-	2,553,700	-	-
225-01 지난년도수입	-	-	-	2,553,700	2,553,700	-	-	2,553,700	-	-

【일반회계】 【이민사회정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
이민사회정책과	8,963,000	-	8,963,000	8,974,490	8,944,270	-	-	8,944,270	-	30,220
200 세외수입	8,963,000	-	8,963,000	8,974,490	8,944,270	-	-	8,944,270	-	30,220
210 경상적세외수입	193,000	-	193,000	193,040	162,820	-	-	162,820	-	30,220
216 이자수입	193,000	-	193,000	193,040	162,820	-	-	162,820	-	30,220
216-03 기타이자수입	193,000	-	193,000	193,040	162,820	-	-	162,820	-	30,220
220 임시적세외수입	8,770,000	-	8,770,000	8,781,450	8,781,450	-	-	8,781,450	-	-
223 보조금반환수입	8,770,000	-	8,770,000	8,770,890	8,770,890	-	-	8,770,890	-	-
223-03 위탁비반환수입	8,770,000	-	8,770,000	8,770,890	8,770,890	-	-	8,770,890	-	-
224 기타수입	-	-	-	7,900	7,900	-	-	7,900	-	-
224-07 그외수입	-	-	-	7,900	7,900	-	-	7,900	-	-
225 지난년도수입	-	-	-	2,660	2,660	-	-	2,660	-	-
225-01 지난년도수입	-	-	-	2,660	2,660	-	-	2,660	-	-

【일반회계】 【이민사회지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
이민사회지원과	8,549,694,000	-	8,549,694,000	8,550,450,540	8,617,927,270	-	76,920,000	8,541,007,270	-	9,443,270
200 세외수입	250,497,000	-	250,497,000	251,253,540	241,810,270	-	-	241,810,270	-	9,443,270
210 경상적세외수입	10,492,000	-	10,492,000	11,169,860	10,689,760	-	-	10,689,760	-	480,100
216 이자수입	10,492,000	-	10,492,000	11,169,860	10,689,760	-	-	10,689,760	-	480,100
216-03 기타이자수입	10,492,000	-	10,492,000	11,169,860	10,689,760	-	-	10,689,760	-	480,100
220 임시적세외수입	240,005,000	-	240,005,000	240,083,680	231,120,510	-	-	231,120,510	-	8,963,170
223 보조금반환수입	240,005,000	-	240,005,000	240,083,680	231,120,510	-	-	231,120,510	-	8,963,170
223-01 시·도비보조금등반환수입	229,432,000	-	229,432,000	229,510,030	220,546,860	-	-	220,546,860	-	8,963,170
223-02 자체보조금등반환수입	10,573,000	-	10,573,000	10,573,650	10,573,650	-	-	10,573,650	-	-
500 보조금	8,299,197,000	-	8,299,197,000	8,299,197,000	8,376,117,000	-	76,920,000	8,299,197,000	-	-
510 국고보조금등	8,299,197,000	-	8,299,197,000	8,299,197,000	8,376,117,000	-	76,920,000	8,299,197,000	-	-
511 국고보조금등	8,299,197,000	-	8,299,197,000	8,299,197,000	8,376,117,000	-	76,920,000	8,299,197,000	-	-
511-01 국고보조금	-	-	-	-	76,920,000	-	76,920,000	-	-	-
511-03 기금	8,299,197,000	-	8,299,197,000	8,299,197,000	8,299,197,000	-	-	8,299,197,000	-	-

【일반회계】 【건설정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설정책과	1,497,000,000	-	1,497,000,000	3,851,830,432	1,012,704,569	-	493,020	1,012,211,549	29,445,210	2,810,173,673
200 세외수입	1,497,000,000	-	1,497,000,000	3,851,830,432	1,012,704,569	-	493,020	1,012,211,549	29,445,210	2,810,173,673
220 임시적세외수입	300,000,000	-	300,000,000	2,835,531,522	318,051,819	-	93,020	317,958,799	29,445,210	2,488,127,513
224 기타수입	-	-	-	132,552,500	57,547,750	-	93,020	57,454,730	-	75,097,770
224-07 그외수입	-	-	-	132,552,500	57,547,750	-	93,020	57,454,730	-	75,097,770
225 지난년도수입	300,000,000	-	300,000,000	2,702,979,022	260,504,069	-	-	260,504,069	29,445,210	2,413,029,743
225-01 지난년도수입	300,000,000	-	300,000,000	2,702,979,022	260,504,069	-	-	260,504,069	29,445,210	2,413,029,743
230 지방행정제재·부과금	1,197,000,000	-	1,197,000,000	1,016,298,910	694,652,750	-	400,000	694,252,750	-	322,046,160
231 과징금	748,000,000	-	748,000,000	512,894,500	337,744,000	-	-	337,744,000	-	175,150,500
231-01 과징금	748,000,000	-	748,000,000	512,894,500	337,744,000	-	-	337,744,000	-	175,150,500
234 과태료	449,000,000	-	449,000,000	503,404,410	356,908,750	-	400,000	356,508,750	-	146,895,660
234-02 기타과태료	449,000,000	-	449,000,000	503,404,410	356,908,750	-	400,000	356,508,750	-	146,895,660

【일반회계】 【건설안전기술과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설안전기술과	201,560,000	-	201,560,000	123,553,260	123,553,260	-	-	123,553,260	-	-
200 세외수입	201,560,000	-	201,560,000	123,553,260	123,553,260	-	-	123,553,260	-	-
210 경상적세외수입	191,560,000	-	191,560,000	117,873,260	117,873,260	-	-	117,873,260	-	-
213 수수료수입	191,560,000	-	191,560,000	117,840,000	117,840,000	-	-	117,840,000	-	-
213-05 기타수수료	191,560,000	-	191,560,000	117,840,000	117,840,000	-	-	117,840,000	-	-
216 이자수입	-	-	-	33,260	33,260	-	-	33,260	-	-
216-03 기타이자수입	-	-	-	33,260	33,260	-	-	33,260	-	-
220 임시적세외수입	-	-	-	80,000	80,000	-	-	80,000	-	-
224 기타수입	-	-	-	80,000	80,000	-	-	80,000	-	-
224-07 그외수입	-	-	-	80,000	80,000	-	-	80,000	-	-
230 지방행정제재·부과금	10,000,000	-	10,000,000	5,600,000	5,600,000	-	-	5,600,000	-	-
234 과태료	10,000,000	-	10,000,000	5,600,000	5,600,000	-	-	5,600,000	-	-
234-02 기타과태료	10,000,000	-	10,000,000	5,600,000	5,600,000	-	-	5,600,000	-	-

【일반회계】 【도로정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로정책과	400,529,970,000	-	400,529,970,000	396,765,299,619	396,612,382,614	-	91,179,820	396,521,202,794	1,736,880	242,359,945
200 세외수입	25,489,754,000	-	25,489,754,000	23,119,299,619	22,966,382,614	-	91,179,820	22,875,202,794	1,736,880	242,359,945
210 경상적세외수입	164,000,000	-	164,000,000	202,694,389	152,712,004	-	406,820	152,305,184	-	50,389,205
211 재산임대수입	164,000,000	-	164,000,000	202,694,389	152,712,004	-	406,820	152,305,184	-	50,389,205
211-02 공유재산임대료	164,000,000	-	164,000,000	202,694,389	152,712,004	-	406,820	152,305,184	-	50,389,205
220 임시적세외수입	22,263,754,000	-	22,263,754,000	19,873,034,680	19,776,980,650	-	90,773,000	19,686,207,650	1,736,880	185,090,150
222 자치단체간부담금	21,816,160,000	-	21,816,160,000	19,316,231,000	19,316,231,000	-	-	19,316,231,000	-	-
222-01 자치단체간부담금	21,816,160,000	-	21,816,160,000	19,316,231,000	19,316,231,000	-	-	19,316,231,000	-	-
224 기타수입	414,594,000	-	414,594,000	430,405,290	421,037,040	-	-	421,037,040	-	9,368,250
224-02 보상금수납금	-	-	-	1,370,000	1,370,000	-	-	1,370,000	-	-
224-07 그외수입	414,594,000	-	414,594,000	429,035,290	419,667,040	-	-	419,667,040	-	9,368,250
225 지난년도수입	33,000,000	-	33,000,000	126,398,390	39,712,610	-	90,773,000	△51,060,390	1,736,880	175,721,900
225-01 지난년도수입	33,000,000	-	33,000,000	126,398,390	39,712,610	-	90,773,000	△51,060,390	1,736,880	175,721,900
230 지방행정제재·부과금	3,062,000,000	-	3,062,000,000	3,043,570,550	3,036,689,960	-	-	3,036,689,960	-	6,880,590
233 변상금	62,000,000	-	62,000,000	43,570,550	36,689,960	-	-	36,689,960	-	6,880,590
233-01 변상금	62,000,000	-	62,000,000	43,570,550	36,689,960	-	-	36,689,960	-	6,880,590
236 부담금	3,000,000,000	-	3,000,000,000	3,000,000,000	3,000,000,000	-	-	3,000,000,000	-	-
236-01 부담금	3,000,000,000	-	3,000,000,000	3,000,000,000	3,000,000,000	-	-	3,000,000,000	-	-
500 보조금	63,614,000,000	-	63,614,000,000	63,614,000,000	63,614,000,000	-	-	63,614,000,000	-	-

【일반회계】 【도로정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	63,614,000,000	-	63,614,000,000	63,614,000,000	63,614,000,000	-	-	63,614,000,000	-	-
511 국고보조금등	63,614,000,000	-	63,614,000,000	63,614,000,000	63,614,000,000	-	-	63,614,000,000	-	-
511-01 국고보조금	5,769,000,000	-	5,769,000,000	5,769,000,000	5,769,000,000	-	-	5,769,000,000	-	-
511-02 지역균형발전특별회계보조금	57,845,000,000	-	57,845,000,000	57,845,000,000	57,845,000,000	-	-	57,845,000,000	-	-
700 보전수입등및내부거래	311,426,216,000	-	311,426,216,000	310,032,000,000	310,032,000,000	-	-	310,032,000,000	-	-
710 보전수입등	1,394,216,000	-	1,394,216,000	-	-	-	-	-	-	-
712 전년도이월금	1,394,216,000	-	1,394,216,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	1,394,216,000	-	1,394,216,000	-	-	-	-	-	-	-
720 내부거래	310,032,000,000	-	310,032,000,000	310,032,000,000	310,032,000,000	-	-	310,032,000,000	-	-
722 예탁금및예수금	310,032,000,000	-	310,032,000,000	310,032,000,000	310,032,000,000	-	-	310,032,000,000	-	-
722-02 시·도지역개발기금예수금수입	310,032,000,000	-	310,032,000,000	310,032,000,000	310,032,000,000	-	-	310,032,000,000	-	-

【일반회계】 【도로안전과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로안전과	54,639,759,000	-	54,639,759,000	57,485,992,188	55,633,629,123	-	157,300,880	55,476,328,243	101,516,440	1,908,147,505
200 세외수입	10,228,844,000	-	10,228,844,000	13,198,077,188	11,345,714,123	-	157,300,880	11,188,413,243	101,516,440	1,908,147,505
210 경상적세외수입	6,743,609,000	-	6,743,609,000	8,184,855,238	7,567,350,028	-	63,988,860	7,503,361,168	-	681,494,070
211 재산임대수입	400,000,000	-	400,000,000	448,409,470	448,409,470	-	-	448,409,470	-	-
211-02 공유재산임대료	400,000,000	-	400,000,000	448,409,470	448,409,470	-	-	448,409,470	-	-
212 사용료수입	6,262,000,000	-	6,262,000,000	7,584,869,458	6,975,235,218	-	63,566,300	6,911,668,918	-	673,200,540
212-01 도로사용료	6,262,000,000	-	6,262,000,000	7,584,869,458	6,975,235,218	-	63,566,300	6,911,668,918	-	673,200,540
216 이자수입	81,609,000	-	81,609,000	151,576,310	143,705,340	-	422,560	143,282,780	-	8,293,530
216-03 기타이자수입	81,609,000	-	81,609,000	151,576,310	143,705,340	-	422,560	143,282,780	-	8,293,530
220 임시적세외수입	3,407,235,000	-	3,407,235,000	4,947,778,180	3,714,672,285	-	93,242,540	3,621,429,745	101,516,440	1,224,831,995
222 자치단체간부담금	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-
222-01 자치단체간부담금	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-
223 보조금반환수입	2,003,046,000	-	2,003,046,000	2,397,314,295	2,270,907,815	-	17,133,170	2,253,774,645	-	143,539,650
223-01 시·도비보조금등반환수입	2,003,046,000	-	2,003,046,000	2,397,314,295	2,270,907,815	-	17,133,170	2,253,774,645	-	143,539,650
224 기타수입	16,189,000	-	16,189,000	16,379,730	16,379,730	-	-	16,379,730	-	-
224-07 그외수입	16,189,000	-	16,189,000	16,379,730	16,379,730	-	-	16,379,730	-	-
225 지난년도수입	388,000,000	-	388,000,000	1,534,084,155	427,384,740	-	76,109,370	351,275,370	101,516,440	1,081,292,345
225-01 지난년도수입	388,000,000	-	388,000,000	1,534,084,155	427,384,740	-	76,109,370	351,275,370	101,516,440	1,081,292,345
230 지방행정제재·부과금	78,000,000	-	78,000,000	65,443,770	63,691,810	-	69,480	63,622,330	-	1,821,440

【일반회계】 【도로안전과】

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	233 변상금	78,000,000	-	78,000,000	65,443,770	63,691,810	-	69,480	63,622,330	-	1,821,440
	233-01 변상금	78,000,000	-	78,000,000	65,443,770	63,691,810	-	69,480	63,622,330	-	1,821,440
300	지방교부세 등	2,510,000,000	-	2,510,000,000	2,510,000,000	2,510,000,000	-	-	2,510,000,000	-	-
	310 지방교부세	2,510,000,000	-	2,510,000,000	2,510,000,000	2,510,000,000	-	-	2,510,000,000	-	-
	311 지방교부세	2,510,000,000	-	2,510,000,000	2,510,000,000	2,510,000,000	-	-	2,510,000,000	-	-
	311-02 특별교부세	1,510,000,000	-	1,510,000,000	1,510,000,000	1,510,000,000	-	-	1,510,000,000	-	-
	311-04 소방안전교부세	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-
500	보조금	1,250,915,000	-	1,250,915,000	1,127,915,000	1,127,915,000	-	-	1,127,915,000	-	-
	510 국고보조금등	1,250,915,000	-	1,250,915,000	1,127,915,000	1,127,915,000	-	-	1,127,915,000	-	-
	511 국고보조금등	1,250,915,000	-	1,250,915,000	1,127,915,000	1,127,915,000	-	-	1,127,915,000	-	-
	511-01 국고보조금	1,127,915,000	-	1,127,915,000	1,127,915,000	1,127,915,000	-	-	1,127,915,000	-	-
	511-03 기금	123,000,000	-	123,000,000	-	-	-	-	-	-	-
700	보전수입등및내부거래	40,650,000,000	-	40,650,000,000	40,650,000,000	40,650,000,000	-	-	40,650,000,000	-	-
	720 내부거래	40,650,000,000	-	40,650,000,000	40,650,000,000	40,650,000,000	-	-	40,650,000,000	-	-
	722 예탁금및예수금	40,650,000,000	-	40,650,000,000	40,650,000,000	40,650,000,000	-	-	40,650,000,000	-	-
	722-02 시·도지역개발기금예수금 수입	40,650,000,000	-	40,650,000,000	40,650,000,000	40,650,000,000	-	-	40,650,000,000	-	-

【일반회계】 【하천과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
하천과	181,803,763,000	-	181,803,763,000	182,978,969,447	180,893,603,833	-	1,174,927,940	179,718,675,893	548,800,030	2,711,493,524
200 세외수입	11,002,132,000	-	11,002,132,000	12,177,338,447	9,951,972,833	-	1,034,927,940	8,917,044,893	548,800,030	2,711,493,524
210 경상적세외수입	6,337,000,000	-	6,337,000,000	6,402,899,708	6,033,371,150	-	12,774,540	6,020,596,610	-	382,303,098
211 재산임대수입	300,000,000	-	300,000,000	401,090,560	358,346,960	-	1,652,430	356,694,530	-	44,396,030
211-02 공유재산임대료	300,000,000	-	300,000,000	401,090,560	358,346,960	-	1,652,430	356,694,530	-	44,396,030
212 사용료수입	6,000,000,000	-	6,000,000,000	5,936,783,838	5,614,471,660	-	11,122,110	5,603,349,550	-	333,434,288
212-02 하천사용료	6,000,000,000	-	6,000,000,000	5,936,783,838	5,614,471,660	-	11,122,110	5,603,349,550	-	333,434,288
216 이자수입	37,000,000	-	37,000,000	65,025,310	60,552,530	-	-	60,552,530	-	4,472,780
216-03 기타이자수입	37,000,000	-	37,000,000	65,025,310	60,552,530	-	-	60,552,530	-	4,472,780
220 임시적세외수입	4,370,596,000	-	4,370,596,000	5,091,019,351	3,435,231,868	-	1,022,153,400	2,413,078,468	548,800,030	2,129,140,853
221 재산매각수입	2,500,000,000	-	2,500,000,000	1,166,639,940	1,166,639,940	-	-	1,166,639,940	-	-
221-03 공유재산매각수입금	2,500,000,000	-	2,500,000,000	1,166,639,940	1,166,639,940	-	-	1,166,639,940	-	-
222 자치단체간부담금	928,735,000	-	928,735,000	-	-	-	-	-	-	-
222-01 자치단체간부담금	928,735,000	-	928,735,000	-	-	-	-	-	-	-
223 보조금반환수입	530,000,000	-	530,000,000	877,638,015	796,311,235	-	7,290,620	789,020,615	-	88,617,400
223-01 시·도비보조금등반환수입	530,000,000	-	530,000,000	877,638,015	796,311,235	-	7,290,620	789,020,615	-	88,617,400
224 기타수입	67,635,000	-	67,635,000	1,170,333,820	1,097,660,820	-	-	1,097,660,820	-	72,673,000
224-07 그외수입	67,635,000	-	67,635,000	1,170,333,820	1,097,660,820	-	-	1,097,660,820	-	72,673,000
225 지난년도수입	344,226,000	-	344,226,000	1,876,407,576	374,619,873	-	1,014,862,780	△640,242,907	548,800,030	1,967,850,453

【일반회계】 【하천과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225-01 지난년도수입	344,226,000	-	344,226,000	1,876,407,576	374,619,873	-	1,014,862,780	△640,242,907	548,800,030	1,967,850,453
230 지방행정제재·부과금	294,536,000	-	294,536,000	683,419,388	483,369,815	-	-	483,369,815	-	200,049,573
233 변상금	294,536,000	-	294,536,000	683,419,388	483,369,815	-	-	483,369,815	-	200,049,573
233-01 변상금	294,536,000	-	294,536,000	683,419,388	483,369,815	-	-	483,369,815	-	200,049,573
300 지방교부세 등	487,000,000	-	487,000,000	487,000,000	487,000,000	-	-	487,000,000	-	-
310 지방교부세	487,000,000	-	487,000,000	487,000,000	487,000,000	-	-	487,000,000	-	-
311 지방교부세	487,000,000	-	487,000,000	487,000,000	487,000,000	-	-	487,000,000	-	-
311-02 특별교부세	487,000,000	-	487,000,000	487,000,000	487,000,000	-	-	487,000,000	-	-
500 보조금	19,064,631,000	-	19,064,631,000	19,064,631,000	19,064,631,000	-	-	19,064,631,000	-	-
510 국고보조금등	19,064,631,000	-	19,064,631,000	19,064,631,000	19,064,631,000	-	-	19,064,631,000	-	-
511 국고보조금등	19,064,631,000	-	19,064,631,000	19,064,631,000	19,064,631,000	-	-	19,064,631,000	-	-
511-01 국고보조금	17,664,631,000	-	17,664,631,000	19,064,631,000	19,064,631,000	-	-	19,064,631,000	-	-
511-02 지역균형발전특별회계보조 금	1,400,000,000	-	1,400,000,000	-	-	-	-	-	-	-
700 보전수입등및내부거래	151,250,000,000	-	151,250,000,000	151,250,000,000	151,390,000,000	-	140,000,000	151,250,000,000	-	-
720 내부거래	151,250,000,000	-	151,250,000,000	151,250,000,000	151,390,000,000	-	140,000,000	151,250,000,000	-	-
722 예탁금및예수금	151,250,000,000	-	151,250,000,000	151,250,000,000	151,390,000,000	-	140,000,000	151,250,000,000	-	-
722-02 시·도지역개발기금예수금 수입	151,250,000,000	-	151,250,000,000	151,250,000,000	151,390,000,000	-	140,000,000	151,250,000,000	-	-

【일반회계】 【광역교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
광역교통정책과	123,061,260,000	-	123,061,260,000	123,624,470,216	126,571,229,186	-	3,081,340,000	123,489,889,186	-	134,581,030
200 세외수입	36,487,410,000	-	36,487,410,000	37,050,620,216	39,997,379,186	-	3,081,340,000	36,916,039,186	-	134,581,030
210 경상적세외수입	85,995,000	-	85,995,000	112,738,300	112,093,290	-	-	112,093,290	-	645,010
216 이자수입	85,995,000	-	85,995,000	112,738,300	112,093,290	-	-	112,093,290	-	645,010
216-03 기타이자수입	85,995,000	-	85,995,000	112,738,300	112,093,290	-	-	112,093,290	-	645,010
220 임시적세외수입	31,706,125,000	-	31,706,125,000	32,242,591,916	35,189,995,896	-	3,081,340,000	32,108,655,896	-	133,936,020
222 자치단체간부담금	26,490,263,000	-	26,490,263,000	26,050,783,000	29,132,123,000	-	3,081,340,000	26,050,783,000	-	-
222-01 자치단체간부담금	26,490,263,000	-	26,490,263,000	26,050,783,000	29,132,123,000	-	3,081,340,000	26,050,783,000	-	-
223 보조금반환수입	4,935,656,000	-	4,935,656,000	5,943,245,115	5,816,049,725	-	-	5,816,049,725	-	127,195,390
223-01 시·도비보조금등반환수입	4,642,442,000	-	4,642,442,000	4,668,539,068	4,541,343,678	-	-	4,541,343,678	-	127,195,390
223-02 자체보조금등반환수입	166,367,000	-	166,367,000	166,367,847	166,367,847	-	-	166,367,847	-	-
223-03 위탁비반환수입	126,847,000	-	126,847,000	1,108,338,200	1,108,338,200	-	-	1,108,338,200	-	-
224 기타수입	-	-	-	127,371	127,371	-	-	127,371	-	-
224-07 그외수입	-	-	-	127,371	127,371	-	-	127,371	-	-
225 지난년도수입	280,206,000	-	280,206,000	248,436,430	241,695,800	-	-	241,695,800	-	6,740,630
225-01 지난년도수입	280,206,000	-	280,206,000	248,436,430	241,695,800	-	-	241,695,800	-	6,740,630
230 지방행정제재·부과금	4,695,290,000	-	4,695,290,000	4,695,290,000	4,695,290,000	-	-	4,695,290,000	-	-
236 부담금	4,695,290,000	-	4,695,290,000	4,695,290,000	4,695,290,000	-	-	4,695,290,000	-	-
236-01 부담금	4,695,290,000	-	4,695,290,000	4,695,290,000	4,695,290,000	-	-	4,695,290,000	-	-

【일반회계】 【광역교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	78,513,850,000	-	78,513,850,000	78,513,850,000	78,513,850,000	-	-	78,513,850,000	-	-
510 국고보조금등	78,513,850,000	-	78,513,850,000	78,513,850,000	78,513,850,000	-	-	78,513,850,000	-	-
511 국고보조금등	78,513,850,000	-	78,513,850,000	78,513,850,000	78,513,850,000	-	-	78,513,850,000	-	-
511-01 국고보조금	78,513,850,000	-	78,513,850,000	78,513,850,000	78,513,850,000	-	-	78,513,850,000	-	-
700 보전수입등및내부거래	8,060,000,000	-	8,060,000,000	8,060,000,000	8,060,000,000	-	-	8,060,000,000	-	-
720 내부거래	8,060,000,000	-	8,060,000,000	8,060,000,000	8,060,000,000	-	-	8,060,000,000	-	-
722 예탁금및예수금	8,060,000,000	-	8,060,000,000	8,060,000,000	8,060,000,000	-	-	8,060,000,000	-	-
722-02 시·도지역개발기금예수금 수입	8,060,000,000	-	8,060,000,000	8,060,000,000	8,060,000,000	-	-	8,060,000,000	-	-

【일반회계】 【버스정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
버스정책과	369,814,343,000	-	369,814,343,000	432,080,883,120	431,841,371,550	-	972,520,390	430,868,851,160	-	1,212,031,960
200 세외수입	272,833,418,000	-	272,833,418,000	335,099,958,120	334,860,446,550	-	972,520,390	333,887,926,160	-	1,212,031,960
210 경상적세외수입	79,424,000	-	79,424,000	110,174,040	109,995,020	-	-	109,995,020	-	179,020
216 이자수입	79,424,000	-	79,424,000	110,174,040	109,995,020	-	-	109,995,020	-	179,020
216-03 기타이자수입	79,424,000	-	79,424,000	110,174,040	109,995,020	-	-	109,995,020	-	179,020
220 임시적세외수입	272,753,994,000	-	272,753,994,000	334,989,784,080	334,750,451,530	-	972,520,390	333,777,931,140	-	1,211,852,940
222 자치단체간부담금	270,596,333,000	-	270,596,333,000	332,761,002,000	332,422,857,380	-	840,000,000	331,582,857,380	-	1,178,144,620
222-01 자치단체간부담금	270,596,333,000	-	270,596,333,000	332,761,002,000	332,422,857,380	-	840,000,000	331,582,857,380	-	1,178,144,620
223 보조금반환수입	2,154,354,000	-	2,154,354,000	2,185,356,010	2,307,751,400	-	132,520,390	2,175,231,010	-	10,125,000
223-01 시·도비보조금등반환수입	257,825,000	-	257,825,000	255,261,700	245,136,700	-	-	245,136,700	-	10,125,000
223-02 자체보조금등반환수입	-	-	-	-	132,520,390	-	132,520,390	-	-	-
223-03 위탁비반환수입	1,896,529,000	-	1,896,529,000	1,930,094,310	1,930,094,310	-	-	1,930,094,310	-	-
224 기타수입	-	-	-	120,000	120,000	-	-	120,000	-	-
224-07 그외수입	-	-	-	120,000	120,000	-	-	120,000	-	-
225 지난년도수입	3,307,000	-	3,307,000	43,306,070	19,722,750	-	-	19,722,750	-	23,583,320
225-01 지난년도수입	3,307,000	-	3,307,000	43,306,070	19,722,750	-	-	19,722,750	-	23,583,320
500 보조금	93,338,597,000	-	93,338,597,000	93,338,597,000	93,338,597,000	-	-	93,338,597,000	-	-
510 국고보조금등	93,338,597,000	-	93,338,597,000	93,338,597,000	93,338,597,000	-	-	93,338,597,000	-	-
511 국고보조금등	93,338,597,000	-	93,338,597,000	93,338,597,000	93,338,597,000	-	-	93,338,597,000	-	-

【일반회계】 【버스정책과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-01 국고보조금	93,338,597,000	-	93,338,597,000	93,338,597,000	93,338,597,000	-	-	93,338,597,000	-	-
	700	보전수입등및내부거래		3,642,328,000	-	3,642,328,000	3,642,328,000	3,642,328,000	-	-	3,642,328,000	-	-
		710	보전수입등	3,642,328,000	-	3,642,328,000	3,642,328,000	3,642,328,000	-	-	3,642,328,000	-	-
			715 보조금등반환금	3,642,328,000	-	3,642,328,000	3,642,328,000	3,642,328,000	-	-	3,642,328,000	-	-
			715-01 국고보조금등반환금	3,642,328,000	-	3,642,328,000	3,642,328,000	3,642,328,000	-	-	3,642,328,000	-	-

【일반회계】 【버스관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
버스관리과	139,056,072,000	-	139,056,072,000	76,076,502,810	76,072,291,780	-	-	76,072,291,780	-	4,211,030
200 세외수입	64,615,422,000	-	64,615,422,000	2,450,002,810	2,445,791,780	-	-	2,445,791,780	-	4,211,030
210 경상적세외수입	18,361,000	-	18,361,000	18,361,210	17,910,560	-	-	17,910,560	-	450,650
216 이자수입	18,361,000	-	18,361,000	18,361,210	17,910,560	-	-	17,910,560	-	450,650
216-03 기타이자수입	18,361,000	-	18,361,000	18,361,210	17,910,560	-	-	17,910,560	-	450,650
220 임시적세외수입	64,597,061,000	-	64,597,061,000	2,431,641,600	2,427,881,220	-	-	2,427,881,220	-	3,760,380
222 자치단체간부담금	63,591,669,000	-	63,591,669,000	1,427,000,000	1,427,000,000	-	-	1,427,000,000	-	-
222-01 자치단체간부담금	63,591,669,000	-	63,591,669,000	1,427,000,000	1,427,000,000	-	-	1,427,000,000	-	-
223 보조금반환수입	1,004,247,000	-	1,004,247,000	1,004,247,440	1,000,881,220	-	-	1,000,881,220	-	3,366,220
223-01 시·도비보조금등반환수입	605,161,000	-	605,161,000	605,161,460	601,795,240	-	-	601,795,240	-	3,366,220
223-03 위탁비반환수입	399,086,000	-	399,086,000	399,085,980	399,085,980	-	-	399,085,980	-	-
225 지난년도수입	1,145,000	-	1,145,000	394,160	-	-	-	-	-	394,160
225-01 지난년도수입	1,145,000	-	1,145,000	394,160	-	-	-	-	-	394,160
500 보조금	73,626,500,000	-	73,626,500,000	73,626,500,000	73,626,500,000	-	-	73,626,500,000	-	-
510 국고보조금등	73,626,500,000	-	73,626,500,000	73,626,500,000	73,626,500,000	-	-	73,626,500,000	-	-
511 국고보조금등	73,626,500,000	-	73,626,500,000	73,626,500,000	73,626,500,000	-	-	73,626,500,000	-	-
511-01 국고보조금	54,843,500,000	-	54,843,500,000	54,843,500,000	54,843,500,000	-	-	54,843,500,000	-	-
511-02 지역균형발전특별회계보조금	18,783,000,000	-	18,783,000,000	18,783,000,000	18,783,000,000	-	-	18,783,000,000	-	-
700 보전수입등및내부거래	814,150,000	-	814,150,000	-	-	-	-	-	-	-

【일반회계】 【버스관리과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	814,150,000	-	814,150,000	-	-	-	-	-	-	-
	712 전년도이월금	814,150,000	-	814,150,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	814,150,000	-	814,150,000	-	-	-	-	-	-	-

【일반회계】 【택시교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
택시교통과	34,268,353,000	-	34,268,353,000	34,273,662,930	34,218,651,210	-	-	34,218,651,210	-	55,011,720
200 세외수입	5,314,853,000	-	5,314,853,000	5,320,162,930	5,265,151,210	-	-	5,265,151,210	-	55,011,720
210 경상적세외수입	105,783,000	-	105,783,000	105,891,660	104,233,570	-	-	104,233,570	-	1,658,090
216 이자수입	105,783,000	-	105,783,000	105,891,660	104,233,570	-	-	104,233,570	-	1,658,090
216-03 기타이자수입	105,783,000	-	105,783,000	105,891,660	104,233,570	-	-	104,233,570	-	1,658,090
220 임시적세외수입	5,209,070,000	-	5,209,070,000	5,214,271,270	5,160,917,640	-	-	5,160,917,640	-	53,353,630
223 보조금반환수입	5,203,263,000	-	5,203,263,000	5,208,488,350	5,160,418,910	-	-	5,160,418,910	-	48,069,440
223-01 시·도비보조금등반환수입	5,201,973,000	-	5,201,973,000	5,207,198,350	5,159,128,910	-	-	5,159,128,910	-	48,069,440
223-02 자체보조금등반환수입	1,290,000	-	1,290,000	1,290,000	1,290,000	-	-	1,290,000	-	-
224 기타수입	-	-	-	24,000	24,000	-	-	24,000	-	-
224-07 그외수입	-	-	-	24,000	24,000	-	-	24,000	-	-
225 지난년도수입	5,807,000	-	5,807,000	5,758,920	474,730	-	-	474,730	-	5,284,190
225-01 지난년도수입	5,807,000	-	5,807,000	5,758,920	474,730	-	-	474,730	-	5,284,190
500 보조금	3,324,500,000	-	3,324,500,000	3,324,500,000	3,324,500,000	-	-	3,324,500,000	-	-
510 국고보조금등	3,324,500,000	-	3,324,500,000	3,324,500,000	3,324,500,000	-	-	3,324,500,000	-	-
511 국고보조금등	3,324,500,000	-	3,324,500,000	3,324,500,000	3,324,500,000	-	-	3,324,500,000	-	-
511-01 국고보조금	292,500,000	-	292,500,000	292,500,000	292,500,000	-	-	292,500,000	-	-
511-02 지역균형발전특별회계보조금	3,032,000,000	-	3,032,000,000	3,032,000,000	3,032,000,000	-	-	3,032,000,000	-	-
700 보전수입등및내부거래	25,629,000,000	-	25,629,000,000	25,629,000,000	25,629,000,000	-	-	25,629,000,000	-	-

【일반회계】 【택시교통과】

(단위:원)

과목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑=㉑+㉒	징 결 수 액 ㉒	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	720 내부거래	25,629,000,000	-	25,629,000,000	25,629,000,000	25,629,000,000	-	-	25,629,000,000	-	-
	722 예탁금및예수금	25,629,000,000	-	25,629,000,000	25,629,000,000	25,629,000,000	-	-	25,629,000,000	-	-
	722-02 시·도지역개발기금예수금 수입	25,629,000,000	-	25,629,000,000	25,629,000,000	25,629,000,000	-	-	25,629,000,000	-	-

【일반회계】 【교통정보과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
교통정보과	900,000,000	-	900,000,000	896,461,630	901,461,630	-	5,000,000	896,461,630	-	-
200 세외수입	-	-	-	△3,538,370	1,461,630	-	5,000,000	△3,538,370	-	-
220 임시적세외수입	-	-	-	△3,538,370	1,461,630	-	5,000,000	△3,538,370	-	-
224 기타수입	-	-	-	28,000	28,000	-	-	28,000	-	-
224-07 그외수입	-	-	-	28,000	28,000	-	-	28,000	-	-
225 지난년도수입	-	-	-	△3,566,370	1,433,630	-	5,000,000	△3,566,370	-	-
225-01 지난년도수입	-	-	-	△3,566,370	1,433,630	-	5,000,000	△3,566,370	-	-
500 보조금	900,000,000	-	900,000,000	900,000,000	900,000,000	-	-	900,000,000	-	-
510 국고보조금등	900,000,000	-	900,000,000	900,000,000	900,000,000	-	-	900,000,000	-	-
511 국고보조금등	900,000,000	-	900,000,000	900,000,000	900,000,000	-	-	900,000,000	-	-
511-01 국고보조금	900,000,000	-	900,000,000	900,000,000	900,000,000	-	-	900,000,000	-	-

【일반회계】 【철도정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
철도정책과	345,311,000	-	345,311,000	345,342,100	345,342,100	-	-	345,342,100	-	-
200 세외수입	345,311,000	-	345,311,000	345,342,100	345,342,100	-	-	345,342,100	-	-
220 임시적세외수입	345,311,000	-	345,311,000	345,342,100	345,342,100	-	-	345,342,100	-	-
224 기타수입	345,311,000	-	345,311,000	345,342,100	345,342,100	-	-	345,342,100	-	-
224-07 그외수입	345,311,000	-	345,311,000	345,342,100	345,342,100	-	-	345,342,100	-	-

【일반회계】 【철도운영과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
철도운영과	5,014,572,000	-	5,014,572,000	5,014,572,870	5,014,572,870	-	-	5,014,572,870	-	-
200 세외수입	30,572,000	-	30,572,000	30,572,870	30,572,870	-	-	30,572,870	-	-
210 경상적세외수입	3,697,000	-	3,697,000	3,697,870	3,697,870	-	-	3,697,870	-	-
216 이자수입	3,697,000	-	3,697,000	3,697,870	3,697,870	-	-	3,697,870	-	-
216-03 기타이자수입	3,697,000	-	3,697,000	3,697,870	3,697,870	-	-	3,697,870	-	-
220 임시적세외수입	26,875,000	-	26,875,000	26,875,000	26,875,000	-	-	26,875,000	-	-
223 보조금반환수입	26,875,000	-	26,875,000	26,875,000	26,875,000	-	-	26,875,000	-	-
223-01 시·도비보조금등반환수입	26,875,000	-	26,875,000	26,875,000	26,875,000	-	-	26,875,000	-	-
500 보조금	4,984,000,000	-	4,984,000,000	4,984,000,000	4,984,000,000	-	-	4,984,000,000	-	-
510 국고보조금등	4,984,000,000	-	4,984,000,000	4,984,000,000	4,984,000,000	-	-	4,984,000,000	-	-
511 국고보조금등	4,984,000,000	-	4,984,000,000	4,984,000,000	4,984,000,000	-	-	4,984,000,000	-	-
511-01 국고보조금	4,984,000,000	-	4,984,000,000	4,984,000,000	4,984,000,000	-	-	4,984,000,000	-	-

【일반회계】 【철도건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
철도건설과	219,301,154,000	-	219,301,154,000	214,492,647,500	205,092,647,500	-	-	205,092,647,500	-	9,400,000,000
200 세외수입	45,520,139,000	-	45,520,139,000	45,520,147,500	36,120,147,500	-	-	36,120,147,500	-	9,400,000,000
220 임시적세외수입	35,720,139,000	-	35,720,139,000	35,720,147,500	35,720,147,500	-	-	35,720,147,500	-	-
222 자치단체간부담금	35,188,500,000	-	35,188,500,000	35,188,500,000	35,188,500,000	-	-	35,188,500,000	-	-
222-01 자치단체간부담금	35,188,500,000	-	35,188,500,000	35,188,500,000	35,188,500,000	-	-	35,188,500,000	-	-
224 기타수입	531,639,000	-	531,639,000	531,647,500	531,647,500	-	-	531,647,500	-	-
224-07 그외수입	531,639,000	-	531,639,000	531,647,500	531,647,500	-	-	531,647,500	-	-
230 지방행정재제·부과금	9,800,000,000	-	9,800,000,000	9,800,000,000	400,000,000	-	-	400,000,000	-	9,400,000,000
236 부담금	9,800,000,000	-	9,800,000,000	9,800,000,000	400,000,000	-	-	400,000,000	-	9,400,000,000
236-01 부담금	9,800,000,000	-	9,800,000,000	9,800,000,000	400,000,000	-	-	400,000,000	-	9,400,000,000
500 보조금	134,118,000,000	-	134,118,000,000	134,118,000,000	134,118,000,000	-	-	134,118,000,000	-	-
510 국고보조금등	134,118,000,000	-	134,118,000,000	134,118,000,000	134,118,000,000	-	-	134,118,000,000	-	-
511 국고보조금등	134,118,000,000	-	134,118,000,000	134,118,000,000	134,118,000,000	-	-	134,118,000,000	-	-
511-01 국고보조금	134,118,000,000	-	134,118,000,000	134,118,000,000	134,118,000,000	-	-	134,118,000,000	-	-
700 보전수입등및내부거래	39,663,015,000	-	39,663,015,000	34,854,500,000	34,854,500,000	-	-	34,854,500,000	-	-
710 보전수입등	4,808,515,000	-	4,808,515,000	-	-	-	-	-	-	-
712 전년도이월금	4,808,515,000	-	4,808,515,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	4,808,515,000	-	4,808,515,000	-	-	-	-	-	-	-
720 내부거래	34,854,500,000	-	34,854,500,000	34,854,500,000	34,854,500,000	-	-	34,854,500,000	-	-

【일반회계】 【철도건설과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	722 예탁금및예수금	34,854,500,000	-	34,854,500,000	34,854,500,000	34,854,500,000	-	-	34,854,500,000	-	-
	722-02 시·도지역개발기금예수금 수입	34,854,500,000	-	34,854,500,000	34,854,500,000	34,854,500,000	-	-	34,854,500,000	-	-

【일반회계】 【물류항만과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
물류항만과	5,293,005,000	-	5,293,005,000	5,375,523,042	5,369,138,092	-	-	5,369,138,092	-	6,384,950
200 세외수입	5,293,005,000	-	5,293,005,000	5,375,523,042	5,369,138,092	-	-	5,369,138,092	-	6,384,950
210 경상적세외수입	5,109,821,000	-	5,109,821,000	5,187,797,692	5,187,486,692	-	-	5,187,486,692	-	311,000
211 재산임대수입	4,909,944,000	-	4,909,944,000	4,987,919,722	4,987,608,722	-	-	4,987,608,722	-	311,000
211-02 공유재산임대료	4,909,944,000	-	4,909,944,000	4,987,919,722	4,987,608,722	-	-	4,987,608,722	-	311,000
214 사업수입	165,000,000	-	165,000,000	165,000,000	165,000,000	-	-	165,000,000	-	-
214-04 배당금수입	165,000,000	-	165,000,000	165,000,000	165,000,000	-	-	165,000,000	-	-
216 이자수입	34,877,000	-	34,877,000	34,877,970	34,877,970	-	-	34,877,970	-	-
216-03 기타이자수입	34,877,000	-	34,877,000	34,877,970	34,877,970	-	-	34,877,970	-	-
220 임시적세외수입	180,669,000	-	180,669,000	184,641,350	179,136,400	-	-	179,136,400	-	5,504,950
223 보조금반환수입	167,882,000	-	167,882,000	167,883,180	167,883,180	-	-	167,883,180	-	-
223-01 시·도비보조금등반환수입	130,837,000	-	130,837,000	130,837,710	130,837,710	-	-	130,837,710	-	-
223-03 위탁비반환수입	37,045,000	-	37,045,000	37,045,470	37,045,470	-	-	37,045,470	-	-
224 기타수입	4,411,000	-	4,411,000	6,381,000	1,517,050	-	-	1,517,050	-	4,863,950
224-07 그외수입	4,411,000	-	4,411,000	6,381,000	1,517,050	-	-	1,517,050	-	4,863,950
225 지난년도수입	8,376,000	-	8,376,000	10,377,170	9,736,170	-	-	9,736,170	-	641,000
225-01 지난년도수입	8,376,000	-	8,376,000	10,377,170	9,736,170	-	-	9,736,170	-	641,000
230 지방행정제재·부과금	2,515,000	-	2,515,000	3,084,000	2,515,000	-	-	2,515,000	-	569,000
234 과태료	2,515,000	-	2,515,000	3,084,000	2,515,000	-	-	2,515,000	-	569,000

과목				예산액 ㉑	전년 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 결 정 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			234-02 기타과태료	2,515,000	-	2,515,000	3,084,000	2,515,000	-	-	2,515,000	-	569,000

【일반회계】 【예산정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
예산정책과	46,141,191,000	-	46,141,191,000	46,290,808,770	46,272,072,640	-	4,056,540	46,268,016,100	-	22,792,670
200 세외수입	1,941,303,000	-	1,941,303,000	2,137,920,770	2,119,184,640	-	4,056,540	2,115,128,100	-	22,792,670
210 경상적세외수입	904,000	-	904,000	904,170	904,170	-	-	904,170	-	-
216 이자수입	904,000	-	904,000	904,170	904,170	-	-	904,170	-	-
216-03 기타이자수입	904,000	-	904,000	904,170	904,170	-	-	904,170	-	-
220 임시적세외수입	1,938,899,000	-	1,938,899,000	2,132,516,600	2,113,780,470	-	4,056,540	2,109,723,930	-	22,792,670
223 보조금반환수입	1,927,867,000	-	1,927,867,000	1,927,868,410	1,909,144,030	-	4,056,540	1,905,087,490	-	22,780,920
223-01 시·도비보조금등반환수입	1,878,208,000	-	1,878,208,000	1,878,208,700	1,859,484,320	-	4,056,540	1,855,427,780	-	22,780,920
223-02 자체보조금등반환수입	48,859,000	-	48,859,000	48,859,710	48,859,710	-	-	48,859,710	-	-
223-03 위탁비반환수입	800,000	-	800,000	800,000	800,000	-	-	800,000	-	-
224 기타수입	11,032,000	-	11,032,000	11,032,850	11,032,850	-	-	11,032,850	-	-
224-07 그외수입	11,032,000	-	11,032,000	11,032,850	11,032,850	-	-	11,032,850	-	-
225 지난년도수입	-	-	-	193,615,340	193,603,590	-	-	193,603,590	-	11,750
225-01 지난년도수입	-	-	-	193,615,340	193,603,590	-	-	193,603,590	-	11,750
230 지방행정제재·부과금	1,500,000	-	1,500,000	4,500,000	4,500,000	-	-	4,500,000	-	-
231 과징금	1,500,000	-	1,500,000	4,500,000	4,500,000	-	-	4,500,000	-	-
231-01 과징금	1,500,000	-	1,500,000	4,500,000	4,500,000	-	-	4,500,000	-	-
500 보조금	24,887,888,000	-	24,887,888,000	24,852,888,000	24,852,888,000	-	-	24,852,888,000	-	-
510 국고보조금등	24,887,888,000	-	24,887,888,000	24,852,888,000	24,852,888,000	-	-	24,852,888,000	-	-

【일반회계】 【예산정책과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	24,887,888,000	-	24,887,888,000	24,852,888,000	24,852,888,000	-	-	24,852,888,000	-	-
	511-01 국고보조금	208,947,000	-	208,947,000	208,947,000	208,947,000	-	-	208,947,000	-	-
	511-03 기금	24,678,941,000	-	24,678,941,000	24,643,941,000	24,643,941,000	-	-	24,643,941,000	-	-
	700 보전수입등및내부거래	19,312,000,000	-	19,312,000,000	19,300,000,000	19,300,000,000	-	-	19,300,000,000	-	-
	710 보전수입등	12,000,000	-	12,000,000	-	-	-	-	-	-	-
	712 전년도이월금	12,000,000	-	12,000,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	12,000,000	-	12,000,000	-	-	-	-	-	-	-
	720 내부거래	19,300,000,000	-	19,300,000,000	19,300,000,000	19,300,000,000	-	-	19,300,000,000	-	-
	722 예탁금및예수금	19,300,000,000	-	19,300,000,000	19,300,000,000	19,300,000,000	-	-	19,300,000,000	-	-
	722-02 시·도지역개발기금예수금 수입	19,300,000,000	-	19,300,000,000	19,300,000,000	19,300,000,000	-	-	19,300,000,000	-	-

【일반회계】 【동물방역위생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물방역위생과	39,228,959,000	300,000,000	39,528,959,000	38,728,846,640	39,065,583,260	-	448,518,970	38,617,064,290	818,000	110,964,350
200 세외수입	1,087,515,000	-	1,087,515,000	1,210,728,640	1,099,436,260	-	489,970	1,098,946,290	818,000	110,964,350
210 경상적세외수입	20,820,000	-	20,820,000	20,956,110	20,337,860	-	9,970	20,327,890	-	628,220
216 이자수입	20,820,000	-	20,820,000	20,956,110	20,337,860	-	9,970	20,327,890	-	628,220
216-03 기타이자수입	20,820,000	-	20,820,000	20,956,110	20,337,860	-	9,970	20,327,890	-	628,220
220 임시적세외수입	979,565,000	-	979,565,000	1,072,368,330	988,334,600	-	-	988,334,600	200,000	83,833,730
223 보조금반환수입	979,565,000	-	979,565,000	981,531,280	972,504,670	-	-	972,504,670	-	9,026,610
223-01 시·도비보조금등반환수입	964,020,000	-	964,020,000	964,020,850	954,994,240	-	-	954,994,240	-	9,026,610
223-02 자체보조금등반환수입	15,545,000	-	15,545,000	17,510,430	17,510,430	-	-	17,510,430	-	-
224 기타수입	-	-	-	8,000	8,000	-	-	8,000	-	-
224-07 그외수입	-	-	-	8,000	8,000	-	-	8,000	-	-
225 지난년도수입	-	-	-	90,829,050	15,821,930	-	-	15,821,930	200,000	74,807,120
225-01 지난년도수입	-	-	-	90,829,050	15,821,930	-	-	15,821,930	200,000	74,807,120
230 지방행정제재·부과금	87,130,000	-	87,130,000	117,404,200	90,763,800	-	480,000	90,283,800	618,000	26,502,400
231 과징금	38,930,000	-	38,930,000	65,320,000	46,520,000	-	-	46,520,000	-	18,800,000
231-01 과징금	38,930,000	-	38,930,000	65,320,000	46,520,000	-	-	46,520,000	-	18,800,000
234 과태료	48,200,000	-	48,200,000	52,084,200	44,243,800	-	480,000	43,763,800	618,000	7,702,400
234-02 기타과태료	48,200,000	-	48,200,000	52,084,200	44,243,800	-	480,000	43,763,800	618,000	7,702,400
300 지방교부세 등	1,086,000,000	-	1,086,000,000	1,086,000,000	1,086,000,000	-	-	1,086,000,000	-	-

【일반회계】 【동물방역위생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세	1,086,000,000	-	1,086,000,000	1,086,000,000	1,086,000,000	-	-	1,086,000,000	-	-
311 지방교부세	1,086,000,000	-	1,086,000,000	1,086,000,000	1,086,000,000	-	-	1,086,000,000	-	-
311-02 특별교부세	1,086,000,000	-	1,086,000,000	1,086,000,000	1,086,000,000	-	-	1,086,000,000	-	-
500 보조금	36,109,374,000	-	36,109,374,000	36,109,374,000	36,557,403,000	-	448,029,000	36,109,374,000	-	-
510 국고보조금등	36,109,374,000	-	36,109,374,000	36,109,374,000	36,557,403,000	-	448,029,000	36,109,374,000	-	-
511 국고보조금등	36,109,374,000	-	36,109,374,000	36,109,374,000	36,557,403,000	-	448,029,000	36,109,374,000	-	-
511-01 국고보조금	25,954,551,000	-	25,954,551,000	25,954,551,000	26,102,580,000	-	148,029,000	25,954,551,000	-	-
511-03 기금	10,154,823,000	-	10,154,823,000	10,154,823,000	10,454,823,000	-	300,000,000	10,154,823,000	-	-
700 보전수입등및내부거래	946,070,000	300,000,000	1,246,070,000	322,744,000	322,744,000	-	-	322,744,000	-	-
710 보전수입등	946,070,000	300,000,000	1,246,070,000	322,744,000	322,744,000	-	-	322,744,000	-	-
712 전년도이월금	923,321,000	300,000,000	1,223,321,000	300,000,000	300,000,000	-	-	300,000,000	-	-
712-01 국고보조금사용잔액	923,321,000	-	923,321,000	-	-	-	-	-	-	-
712-03 전년도이월사업비	-	300,000,000	300,000,000	300,000,000	300,000,000	-	-	300,000,000	-	-
715 보조금등반환금	22,749,000	-	22,749,000	22,744,000	22,744,000	-	-	22,744,000	-	-
715-01 국고보조금등반환금	22,749,000	-	22,749,000	22,744,000	22,744,000	-	-	22,744,000	-	-

【일반회계】 【동물복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물복지과	2,647,612,000	-	2,647,612,000	2,657,095,189	2,635,887,999	-	1,536,900	2,634,351,099	-	22,744,090
200 세외수입	390,648,000	-	390,648,000	417,069,089	395,861,899	-	1,536,900	394,324,999	-	22,744,090
210 경상적세외수입	186,000	-	186,000	186,450	186,450	-	-	186,450	-	-
216 이자수입	186,000	-	186,000	186,450	186,450	-	-	186,450	-	-
216-03 기타이자수입	186,000	-	186,000	186,450	186,450	-	-	186,450	-	-
220 임시적세외수입	390,462,000	-	390,462,000	416,882,639	395,675,449	-	1,536,900	394,138,549	-	22,744,090
223 보조금반환수입	390,462,000	-	390,462,000	390,589,189	369,131,999	-	1,286,900	367,845,099	-	22,744,090
223-01 시·도비보조금등반환수입	389,171,000	-	389,171,000	389,297,930	367,840,740	-	1,286,900	366,553,840	-	22,744,090
223-02 자체보조금등반환수입	1,291,000	-	1,291,000	1,291,259	1,291,259	-	-	1,291,259	-	-
224 기타수입	-	-	-	17,393,500	17,643,500	-	250,000	17,393,500	-	-
224-07 그외수입	-	-	-	17,393,500	17,643,500	-	250,000	17,393,500	-	-
225 지난년도수입	-	-	-	8,899,950	8,899,950	-	-	8,899,950	-	-
225-01 지난년도수입	-	-	-	8,899,950	8,899,950	-	-	8,899,950	-	-
500 보조금	2,239,923,000	-	2,239,923,000	2,239,923,000	2,239,923,000	-	-	2,239,923,000	-	-
510 국고보조금등	2,239,923,000	-	2,239,923,000	2,239,923,000	2,239,923,000	-	-	2,239,923,000	-	-
511 국고보조금등	2,239,923,000	-	2,239,923,000	2,239,923,000	2,239,923,000	-	-	2,239,923,000	-	-
511-01 국고보조금	1,939,923,000	-	1,939,923,000	1,939,923,000	1,939,923,000	-	-	1,939,923,000	-	-
511-02 지역균형발전특별회계보조금	300,000,000	-	300,000,000	300,000,000	300,000,000	-	-	300,000,000	-	-
700 보전수입등및내부거래	17,041,000	-	17,041,000	103,100	103,100	-	-	103,100	-	-

【일반회계】 【동물복지과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	17,041,000	-	17,041,000	103,100	103,100	-	-	103,100	-	-
	712 전년도이월금	17,041,000	-	17,041,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	17,041,000	-	17,041,000	-	-	-	-	-	-	-
	715 보조금등반환금	-	-	-	103,100	103,100	-	-	103,100	-	-
	715-01 국고보조금등반환금	-	-	-	103,100	103,100	-	-	103,100	-	-

【일반회계】 【반려동물과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
반려동물과	407,850,000	-	407,850,000	416,598,270	416,416,860	-	-	416,416,860	-	181,410
200 세외수입	407,850,000	-	407,850,000	416,598,270	416,416,860	-	-	416,416,860	-	181,410
210 경상적세외수입	633,000	-	633,000	1,317,850	1,316,470	-	-	1,316,470	-	1,380
211 재산임대수입	226,000	-	226,000	6,320	4,940	-	-	4,940	-	1,380
211-02 공유재산임대료	226,000	-	226,000	6,320	4,940	-	-	4,940	-	1,380
216 이자수입	407,000	-	407,000	1,311,530	1,311,530	-	-	1,311,530	-	-
216-03 기타이자수입	407,000	-	407,000	1,311,530	1,311,530	-	-	1,311,530	-	-
220 임시적세외수입	407,217,000	-	407,217,000	415,280,420	415,100,390	-	-	415,100,390	-	180,030
223 보조금반환수입	407,217,000	-	407,217,000	415,053,490	414,873,490	-	-	414,873,490	-	180,000
223-01 시·도비보조금등반환수입	12,376,000	-	12,376,000	20,211,620	20,031,620	-	-	20,031,620	-	180,000
223-03 위탁비반환수입	394,841,000	-	394,841,000	394,841,870	394,841,870	-	-	394,841,870	-	-
224 기타수입	-	-	-	226,900	226,900	-	-	226,900	-	-
224-07 그외수입	-	-	-	226,900	226,900	-	-	226,900	-	-
225 지난년도수입	-	-	-	30	-	-	-	-	-	30
225-01 지난년도수입	-	-	-	30	-	-	-	-	-	30

【일반회계】 【동물위생시험소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물위생시험소	2,793,820,000	-	2,793,820,000	2,725,531,150	2,725,519,560	-	-	2,725,519,560	-	11,590
200 세외수입	2,793,820,000	-	2,793,820,000	2,725,531,150	2,725,519,560	-	-	2,725,519,560	-	11,590
210 경상적세외수입	2,483,370,000	-	2,483,370,000	2,387,731,660	2,387,731,660	-	-	2,387,731,660	-	-
213 수수료수입	2,483,370,000	-	2,483,370,000	2,387,598,060	2,387,598,060	-	-	2,387,598,060	-	-
213-01 증지수입	2,483,370,000	-	2,483,370,000	2,387,598,060	2,387,598,060	-	-	2,387,598,060	-	-
216 이자수입	-	-	-	133,600	133,600	-	-	133,600	-	-
216-01 공공예금이자수입	-	-	-	132,200	132,200	-	-	132,200	-	-
216-03 기타이자수입	-	-	-	1,400	1,400	-	-	1,400	-	-
220 임시적세외수입	310,450,000	-	310,450,000	337,799,490	337,787,900	-	-	337,787,900	-	11,590
221 재산매각수입	-	-	-	19,001,800	19,001,800	-	-	19,001,800	-	-
221-04 불용품매각대금	-	-	-	19,001,800	19,001,800	-	-	19,001,800	-	-
224 기타수입	310,450,000	-	310,450,000	318,786,100	318,786,100	-	-	318,786,100	-	-
224-06 위약금	-	-	-	2,696,950	2,696,950	-	-	2,696,950	-	-
224-07 그외수입	310,450,000	-	310,450,000	316,089,150	316,089,150	-	-	316,089,150	-	-
225 지난년도수입	-	-	-	11,590	-	-	-	-	-	11,590
225-01 지난년도수입	-	-	-	11,590	-	-	-	-	-	11,590

【일반회계】 【북부동물위생시험소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
북부동물위생시험소	1,595,751,000	-	1,595,751,000	1,587,690,620	1,579,637,070	-	-	1,579,637,070	-	8,053,550
200 세외수입	1,595,751,000	-	1,595,751,000	1,587,690,620	1,579,637,070	-	-	1,579,637,070	-	8,053,550
210 경상적세외수입	976,648,000	-	976,648,000	956,497,760	956,497,760	-	-	956,497,760	-	-
213 수수료수입	976,648,000	-	976,648,000	956,404,230	956,404,230	-	-	956,404,230	-	-
213-01 증지수입	976,648,000	-	976,648,000	956,404,230	956,404,230	-	-	956,404,230	-	-
216 이자수입	-	-	-	93,530	93,530	-	-	93,530	-	-
216-01 공공예금이자수입	-	-	-	92,040	92,040	-	-	92,040	-	-
216-03 기타이자수입	-	-	-	1,490	1,490	-	-	1,490	-	-
220 임시적세외수입	619,103,000	-	619,103,000	629,648,050	623,139,310	-	-	623,139,310	-	6,508,740
221 재산매각수입	19,103,000	-	19,103,000	19,675,000	19,675,000	-	-	19,675,000	-	-
221-04 불용품매각대금	19,103,000	-	19,103,000	19,675,000	19,675,000	-	-	19,675,000	-	-
224 기타수입	600,000,000	-	600,000,000	603,464,310	603,464,310	-	-	603,464,310	-	-
224-07 그외수입	600,000,000	-	600,000,000	603,464,310	603,464,310	-	-	603,464,310	-	-
225 지난년도수입	-	-	-	6,508,740	-	-	-	-	-	6,508,740
225-01 지난년도수입	-	-	-	6,508,740	-	-	-	-	-	6,508,740
230 지방행정제재·부과금	-	-	-	1,544,810	-	-	-	-	-	1,544,810
233 변상금	-	-	-	1,544,810	-	-	-	-	-	1,544,810
233-01 변상금	-	-	-	1,544,810	-	-	-	-	-	1,544,810

【일반회계】 【축산진흥센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
축산진흥센터	422,315,000	-	422,315,000	481,865,580	481,865,580	-	-	481,865,580	-	-
200 세외수입	308,000,000	-	308,000,000	369,465,580	369,465,580	-	-	369,465,580	-	-
210 경상적세외수입	278,000,000	-	278,000,000	337,810,760	337,810,760	-	-	337,810,760	-	-
211 재산임대수입	-	-	-	505,910	505,910	-	-	505,910	-	-
211-02 공유재산임대료	-	-	-	505,910	505,910	-	-	505,910	-	-
214 사업수입	278,000,000	-	278,000,000	337,254,060	337,254,060	-	-	337,254,060	-	-
214-01 사업장생산수입	278,000,000	-	278,000,000	337,254,060	337,254,060	-	-	337,254,060	-	-
216 이자수입	-	-	-	50,790	50,790	-	-	50,790	-	-
216-01 공공예금이자수입	-	-	-	48,830	48,830	-	-	48,830	-	-
216-03 기타이자수입	-	-	-	1,960	1,960	-	-	1,960	-	-
220 임시적세외수입	-	-	-	3,953,720	3,953,720	-	-	3,953,720	-	-
221 재산매각수입	-	-	-	2,927,480	2,927,480	-	-	2,927,480	-	-
221-04 불용품매각대금	-	-	-	2,927,480	2,927,480	-	-	2,927,480	-	-
224 기타수입	-	-	-	1,026,240	1,026,240	-	-	1,026,240	-	-
224-07 그외수입	-	-	-	1,026,240	1,026,240	-	-	1,026,240	-	-
230 지방행정제재·부과금	30,000,000	-	30,000,000	27,701,100	27,701,100	-	-	27,701,100	-	-
236 부담금	30,000,000	-	30,000,000	27,701,100	27,701,100	-	-	27,701,100	-	-
236-01 부담금	30,000,000	-	30,000,000	27,701,100	27,701,100	-	-	27,701,100	-	-
500 보조금	112,400,000	-	112,400,000	112,400,000	112,400,000	-	-	112,400,000	-	-

【일반회계】 【축산진흥센터】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	510 국고보조금등	112,400,000	-	112,400,000	112,400,000	112,400,000	-	-	112,400,000	-	-
	511 국고보조금등	112,400,000	-	112,400,000	112,400,000	112,400,000	-	-	112,400,000	-	-
	511-01 국고보조금	-	-	-	-	-	-	-	-	-	-
	511-03 기금	112,400,000	-	112,400,000	112,400,000	112,400,000	-	-	112,400,000	-	-
700 보전수입등및내부거래		1,915,000	-	1,915,000	-	-	-	-	-	-	-
	710 보전수입등	1,915,000	-	1,915,000	-	-	-	-	-	-	-
	712 전년도이월금	1,915,000	-	1,915,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	1,915,000	-	1,915,000	-	-	-	-	-	-	-

【일반회계】 【경기국제공항추진단】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑ +㉒+㉓	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
경기국제공항추진단	-	-	-	34,000	34,000	-	-	34,000	-	-
200 세외수입	-	-	-	34,000	34,000	-	-	34,000	-	-
220 임시적세외수입	-	-	-	34,000	34,000	-	-	34,000	-	-
224 기타수입	-	-	-	34,000	34,000	-	-	34,000	-	-
224-07 그외수입	-	-	-	34,000	34,000	-	-	34,000	-	-

【일반회계】 【소통협치관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
소통협치관	127,686,000	-	127,686,000	127,747,066	127,747,066	-	-	127,747,066	-	-
200 세외수입	127,686,000	-	127,686,000	127,747,066	127,747,066	-	-	127,747,066	-	-
210 경상적세외수입	315,000	-	315,000	315,598	315,598	-	-	315,598	-	-
216 이자수입	315,000	-	315,000	315,598	315,598	-	-	315,598	-	-
216-03 기타이자수입	315,000	-	315,000	315,598	315,598	-	-	315,598	-	-
220 임시적세외수입	127,371,000	-	127,371,000	127,431,468	127,431,468	-	-	127,431,468	-	-
223 보조금반환수입	127,371,000	-	127,371,000	127,371,468	127,371,468	-	-	127,371,468	-	-
223-03 위탁비반환수입	127,371,000	-	127,371,000	127,371,468	127,371,468	-	-	127,371,468	-	-
224 기타수입	-	-	-	60,000	60,000	-	-	60,000	-	-
224-07 그외수입	-	-	-	60,000	60,000	-	-	60,000	-	-

【일반회계】 【중앙협력본부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
중앙협력본부	30,000	-	30,000	21,633	21,633	-	-	21,633	-	-
200 세외수입	30,000	-	30,000	21,633	21,633	-	-	21,633	-	-
210 경상적세외수입	20,000	-	20,000	18,950	18,950	-	-	18,950	-	-
216 이자수입	20,000	-	20,000	18,950	18,950	-	-	18,950	-	-
216-01 공공예금이자수입	20,000	-	20,000	18,950	18,950	-	-	18,950	-	-
220 임시적세외수입	10,000	-	10,000	2,683	2,683	-	-	2,683	-	-
224 기타수입	10,000	-	10,000	2,683	2,683	-	-	2,683	-	-
224-07 그외수입	10,000	-	10,000	2,683	2,683	-	-	2,683	-	-

【일반회계】 【일자리경제정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
일자리경제정책과	9,047,342,000	-	9,047,342,000	10,046,189,216	9,038,607,466	-	-	9,038,607,466	-	1,007,581,750
200 세외수입	3,086,502,000	-	3,086,502,000	4,085,348,786	3,077,767,036	-	-	3,077,767,036	-	1,007,581,750
210 경상적세외수입	45,302,000	-	45,302,000	45,886,374	45,207,664	-	-	45,207,664	-	678,710
211 재산임대수입	-	-	-	584,220	584,220	-	-	584,220	-	-
211-02 공유재산임대료	-	-	-	584,220	584,220	-	-	584,220	-	-
216 이자수입	45,302,000	-	45,302,000	45,302,154	44,623,444	-	-	44,623,444	-	678,710
216-03 기타이자수입	45,302,000	-	45,302,000	45,302,154	44,623,444	-	-	44,623,444	-	678,710
220 임시적세외수입	3,041,200,000	-	3,041,200,000	4,039,462,412	3,032,559,372	-	-	3,032,559,372	-	1,006,903,040
223 보조금반환수입	3,041,200,000	-	3,041,200,000	3,041,201,902	3,032,559,302	-	-	3,032,559,302	-	8,642,600
223-01 시·도비보조금등반환수입	808,122,000	-	808,122,000	808,122,600	799,480,000	-	-	799,480,000	-	8,642,600
223-02 자체보조금등반환수입	295,169,000	-	295,169,000	295,169,340	295,169,340	-	-	295,169,340	-	-
223-03 위탁비반환수입	1,937,909,000	-	1,937,909,000	1,937,909,962	1,937,909,962	-	-	1,937,909,962	-	-
224 기타수입	-	-	-	70	70	-	-	70	-	-
224-07 그외수입	-	-	-	70	70	-	-	70	-	-
225 지난년도수입	-	-	-	998,260,440	-	-	-	-	-	998,260,440
225-01 지난년도수입	-	-	-	998,260,440	-	-	-	-	-	998,260,440
500 보조금	4,924,000,000	-	4,924,000,000	4,924,000,000	4,924,000,000	-	-	4,924,000,000	-	-
510 국고보조금등	4,924,000,000	-	4,924,000,000	4,924,000,000	4,924,000,000	-	-	4,924,000,000	-	-
511 국고보조금등	4,924,000,000	-	4,924,000,000	4,924,000,000	4,924,000,000	-	-	4,924,000,000	-	-

【일반회계】 【일자리경제정책과】

(단위:원)

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-02 지역균형발전특별회계보조금	4,924,000,000	-	4,924,000,000	4,924,000,000	4,924,000,000	-	-	4,924,000,000	-	-
700 보전수입등및내부거래				1,036,840,000	-	1,036,840,000	1,036,840,430	1,036,840,430	-	-	1,036,840,430	-	-
710 보전수입등				1,036,840,000	-	1,036,840,000	1,036,840,430	1,036,840,430	-	-	1,036,840,430	-	-
715 보조금등반환금				1,036,840,000	-	1,036,840,000	1,036,840,430	1,036,840,430	-	-	1,036,840,430	-	-
715-01 국고보조금등반환금				1,036,840,000	-	1,036,840,000	1,036,840,430	1,036,840,430	-	-	1,036,840,430	-	-

【일반회계】 【지역금융과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
지역금융과	44,703,448,000	-	44,703,448,000	44,703,465,880	44,703,465,880	-	-	44,703,465,880	-	-
200 세외수입	23,792,711,000	-	23,792,711,000	23,792,728,880	23,792,728,880	-	-	23,792,728,880	-	-
210 경상적세외수입	244,937,000	-	244,937,000	244,937,550	244,937,550	-	-	244,937,550	-	-
216 이자수입	244,937,000	-	244,937,000	244,937,550	244,937,550	-	-	244,937,550	-	-
216-03 기타이자수입	244,937,000	-	244,937,000	244,937,550	244,937,550	-	-	244,937,550	-	-
220 임시적세외수입	23,547,774,000	-	23,547,774,000	23,547,791,330	23,547,791,330	-	-	23,547,791,330	-	-
223 보조금반환수입	23,547,774,000	-	23,547,774,000	23,547,775,330	23,547,775,330	-	-	23,547,775,330	-	-
223-01 시·도비보조금등반환수입	23,537,458,000	-	23,537,458,000	23,537,458,830	23,537,458,830	-	-	23,537,458,830	-	-
223-03 위탁비반환수입	10,316,000	-	10,316,000	10,316,500	10,316,500	-	-	10,316,500	-	-
224 기타수입	-	-	-	16,000	16,000	-	-	16,000	-	-
224-07 그외수입	-	-	-	16,000	16,000	-	-	16,000	-	-
500 보조금	17,860,400,000	-	17,860,400,000	17,860,400,000	17,860,400,000	-	-	17,860,400,000	-	-
510 국고보조금등	17,860,400,000	-	17,860,400,000	17,860,400,000	17,860,400,000	-	-	17,860,400,000	-	-
511 국고보조금등	17,860,400,000	-	17,860,400,000	17,860,400,000	17,860,400,000	-	-	17,860,400,000	-	-
511-02 지역균형발전특별회계보조금	17,860,400,000	-	17,860,400,000	17,860,400,000	17,860,400,000	-	-	17,860,400,000	-	-
700 보전수입등및내부거래	3,050,337,000	-	3,050,337,000	3,050,337,000	3,050,337,000	-	-	3,050,337,000	-	-
710 보전수입등	3,050,337,000	-	3,050,337,000	3,050,337,000	3,050,337,000	-	-	3,050,337,000	-	-
715 보조금등반환금	3,050,337,000	-	3,050,337,000	3,050,337,000	3,050,337,000	-	-	3,050,337,000	-	-
715-01 국고보조금등반환금	3,050,337,000	-	3,050,337,000	3,050,337,000	3,050,337,000	-	-	3,050,337,000	-	-

【일반회계】 【공정경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공정경제과	686,555,000	-	686,555,000	1,101,834,380	690,959,670	-	6,242,390	684,717,280	-	417,117,100
200 세외수입	76,850,000	-	76,850,000	492,129,380	81,254,670	-	6,242,390	75,012,280	-	417,117,100
210 경상적세외수입	2,099,000	-	2,099,000	2,130,820	2,130,820	-	-	2,130,820	-	-
216 이자수입	2,099,000	-	2,099,000	2,130,820	2,130,820	-	-	2,130,820	-	-
216-03 기타이자수입	2,099,000	-	2,099,000	2,130,820	2,130,820	-	-	2,130,820	-	-
220 임시적세외수입	44,751,000	-	44,751,000	373,258,160	60,523,850	-	6,242,390	54,281,460	-	318,976,700
223 보조금반환수입	44,751,000	-	44,751,000	44,753,060	50,995,450	-	6,242,390	44,753,060	-	-
223-01 시·도비보조금등반환수입	1,873,000	-	1,873,000	1,873,990	8,116,380	-	6,242,390	1,873,990	-	-
223-02 자체보조금등반환수입	7,292,000	-	7,292,000	7,292,390	7,292,390	-	-	7,292,390	-	-
223-03 위탁비반환수입	35,586,000	-	35,586,000	35,586,680	35,586,680	-	-	35,586,680	-	-
225 지난년도수입	-	-	-	328,505,100	9,528,400	-	-	9,528,400	-	318,976,700
225-01 지난년도수입	-	-	-	328,505,100	9,528,400	-	-	9,528,400	-	318,976,700
230 지방행정제재·부과금	30,000,000	-	30,000,000	116,740,400	18,600,000	-	-	18,600,000	-	98,140,400
234 과태료	30,000,000	-	30,000,000	116,740,400	18,600,000	-	-	18,600,000	-	98,140,400
234-02 기타과태료	30,000,000	-	30,000,000	116,740,400	18,600,000	-	-	18,600,000	-	98,140,400
500 보조금	609,705,000	-	609,705,000	609,705,000	609,705,000	-	-	609,705,000	-	-
510 국고보조금등	609,705,000	-	609,705,000	609,705,000	609,705,000	-	-	609,705,000	-	-
511 국고보조금등	609,705,000	-	609,705,000	609,705,000	609,705,000	-	-	609,705,000	-	-
511-01 국고보조금	609,705,000	-	609,705,000	609,705,000	609,705,000	-	-	609,705,000	-	-

【일반회계】 【기업육성과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기업육성과	1,311,577,000	-	1,311,577,000	2,086,631,614	1,762,012,334	-	-	1,762,012,334	-	324,619,280
200 세외수입	1,311,577,000	-	1,311,577,000	2,086,631,614	1,762,012,334	-	-	1,762,012,334	-	324,619,280
210 경상적세외수입	21,958,000	-	21,958,000	35,108,683	34,968,543	-	-	34,968,543	-	140,140
216 이자수입	21,958,000	-	21,958,000	35,108,683	34,968,543	-	-	34,968,543	-	140,140
216-03 기타이자수입	21,958,000	-	21,958,000	35,108,683	34,968,543	-	-	34,968,543	-	140,140
220 임시적세외수입	1,289,619,000	-	1,289,619,000	2,051,522,931	1,727,043,791	-	-	1,727,043,791	-	324,479,140
223 보조금반환수입	1,289,619,000	-	1,289,619,000	1,728,969,796	1,726,899,796	-	-	1,726,899,796	-	2,070,000
223-01 시·도비보조금등반환수입	23,705,000	-	23,705,000	463,053,520	460,983,520	-	-	460,983,520	-	2,070,000
223-02 자체보조금등반환수입	162,845,000	-	162,845,000	162,845,926	162,845,926	-	-	162,845,926	-	-
223-03 위탁비반환수입	1,103,069,000	-	1,103,069,000	1,103,070,350	1,103,070,350	-	-	1,103,070,350	-	-
224 기타수입	-	-	-	322,487,165	78,025	-	-	78,025	-	322,409,140
224-07 그외수입	-	-	-	322,487,165	78,025	-	-	78,025	-	322,409,140
225 지난년도수입	-	-	-	65,970	65,970	-	-	65,970	-	-
225-01 지난년도수입	-	-	-	65,970	65,970	-	-	65,970	-	-

【일반회계】 【소상공인과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
소상공인과	10,445,230,000	-	10,445,230,000	10,729,139,170	10,557,131,320	-	-	10,557,131,320	-	172,007,850
200 세외수입	4,941,501,000	-	4,941,501,000	5,234,385,570	5,062,377,720	-	-	5,062,377,720	-	172,007,850
210 경상적세외수입	110,128,000	-	110,128,000	115,033,710	106,714,550	-	-	106,714,550	-	8,319,160
216 이자수입	110,128,000	-	110,128,000	115,033,710	106,714,550	-	-	106,714,550	-	8,319,160
216-03 기타이자수입	110,128,000	-	110,128,000	115,033,710	106,714,550	-	-	106,714,550	-	8,319,160
220 임시적세외수입	4,831,373,000	-	4,831,373,000	5,119,351,860	4,955,663,170	-	-	4,955,663,170	-	163,688,690
223 보조금반환수입	4,831,373,000	-	4,831,373,000	3,482,987,060	3,323,125,060	-	-	3,323,125,060	-	159,862,000
223-01 시·도비보조금등반환수입	2,819,204,000	-	2,819,204,000	1,471,144,520	1,311,282,520	-	-	1,311,282,520	-	159,862,000
223-02 자체보조금등반환수입	109,025,000	-	109,025,000	1,053,868,850	1,053,868,850	-	-	1,053,868,850	-	-
223-03 위탁비반환수입	1,903,144,000	-	1,903,144,000	957,973,690	957,973,690	-	-	957,973,690	-	-
224 기타수입	-	-	-	1,447,233,180	1,447,233,180	-	-	1,447,233,180	-	-
224-07 그외수입	-	-	-	1,447,233,180	1,447,233,180	-	-	1,447,233,180	-	-
225 지난년도수입	-	-	-	189,131,620	185,304,930	-	-	185,304,930	-	3,826,690
225-01 지난년도수입	-	-	-	189,131,620	185,304,930	-	-	185,304,930	-	3,826,690
500 보조금	5,503,729,000	-	5,503,729,000	5,494,753,600	5,494,753,600	-	-	5,494,753,600	-	-
510 국고보조금등	5,503,729,000	-	5,503,729,000	5,494,753,600	5,494,753,600	-	-	5,494,753,600	-	-
511 국고보조금등	5,503,729,000	-	5,503,729,000	5,494,753,600	5,494,753,600	-	-	5,494,753,600	-	-
511-02 지역균형발전특별회계보조금	4,946,000,000	-	4,946,000,000	4,946,000,000	4,946,000,000	-	-	4,946,000,000	-	-
511-03 기금	557,729,000	-	557,729,000	548,753,600	548,753,600	-	-	548,753,600	-	-

【일반회계】 【산업입지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산업입지과	4,618,123,000	-	4,618,123,000	4,625,206,980	8,462,064,910	-	3,842,000,000	4,620,064,910	-	5,142,070
200 세외수입	776,123,000	-	776,123,000	783,206,980	778,064,910	-	-	778,064,910	-	5,142,070
210 경상적세외수입	54,435,000	-	54,435,000	58,461,000	57,695,510	-	-	57,695,510	-	765,490
216 이자수입	54,435,000	-	54,435,000	58,461,000	57,695,510	-	-	57,695,510	-	765,490
216-03 기타이자수입	54,435,000	-	54,435,000	58,461,000	57,695,510	-	-	57,695,510	-	765,490
220 임시적세외수입	721,688,000	-	721,688,000	724,745,980	720,369,400	-	-	720,369,400	-	4,376,580
223 보조금반환수입	721,688,000	-	721,688,000	721,689,050	720,332,290	-	-	720,332,290	-	1,356,760
223-01 시·도비보조금등반환수입	526,424,000	-	526,424,000	526,424,230	526,424,230	-	-	526,424,230	-	-
223-03 위탁비반환수입	195,264,000	-	195,264,000	195,264,820	193,908,060	-	-	193,908,060	-	1,356,760
224 기타수입	-	-	-	10,100	10,100	-	-	10,100	-	-
224-07 그외수입	-	-	-	10,100	10,100	-	-	10,100	-	-
225 지난년도수입	-	-	-	3,046,830	27,010	-	-	27,010	-	3,019,820
225-01 지난년도수입	-	-	-	3,046,830	27,010	-	-	27,010	-	3,019,820
500 보조금	3,842,000,000	-	3,842,000,000	3,842,000,000	7,684,000,000	-	3,842,000,000	3,842,000,000	-	-
510 국고보조금등	3,842,000,000	-	3,842,000,000	3,842,000,000	7,684,000,000	-	3,842,000,000	3,842,000,000	-	-
511 국고보조금등	3,842,000,000	-	3,842,000,000	3,842,000,000	7,684,000,000	-	3,842,000,000	3,842,000,000	-	-
511-01 국고보조금	-	-	-	-	3,842,000,000	-	3,842,000,000	-	-	-
511-02 지역균형발전특별회계보조금	3,842,000,000	-	3,842,000,000	3,842,000,000	3,842,000,000	-	-	3,842,000,000	-	-

【일반회계】 【규제개혁과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
규제개혁과	186,859,000	-	186,859,000	187,040,220	187,040,220	-	-	187,040,220	-	-
200 세외수입	186,859,000	-	186,859,000	187,040,220	187,040,220	-	-	187,040,220	-	-
210 경상적세외수입	695,000	-	695,000	695,200	695,200	-	-	695,200	-	-
216 이자수입	695,000	-	695,000	695,200	695,200	-	-	695,200	-	-
216-03 기타이자수입	695,000	-	695,000	695,200	695,200	-	-	695,200	-	-
220 임시적세외수입	186,164,000	-	186,164,000	186,345,020	186,345,020	-	-	186,345,020	-	-
223 보조금반환수입	186,164,000	-	186,164,000	186,165,020	186,165,020	-	-	186,165,020	-	-
223-01 시·도비보조금등반환수입	1,120,000	-	1,120,000	1,120,280	1,120,280	-	-	1,120,280	-	-
223-02 자체보조금등반환수입	-	-	-	185,044,740	185,044,740	-	-	185,044,740	-	-
223-03 위탁비반환수입	185,044,000	-	185,044,000	-	-	-	-	-	-	-
224 기타수입	-	-	-	180,000	180,000	-	-	180,000	-	-
224-07 그외수입	-	-	-	180,000	180,000	-	-	180,000	-	-

【일반회계】 【AI프런티어사업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
AI프런티어사업과	135,000	-	135,000	135,730	135,730	-	-	135,730	-	-
200 세외수입	135,000	-	135,000	135,730	135,730	-	-	135,730	-	-
210 경상적세외수입	59,000	-	59,000	59,730	59,730	-	-	59,730	-	-
216 이자수입	59,000	-	59,000	59,730	59,730	-	-	59,730	-	-
216-03 기타이자수입	59,000	-	59,000	59,730	59,730	-	-	59,730	-	-
220 임시적세외수입	76,000	-	76,000	76,000	76,000	-	-	76,000	-	-
223 보조금반환수입	76,000	-	76,000	76,000	76,000	-	-	76,000	-	-
223-03 위탁비반환수입	76,000	-	76,000	76,000	76,000	-	-	76,000	-	-

【일반회계】 【AI 산업육성과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
AI 산업육성과	1,075,742,000	-	1,075,742,000	1,045,886,480	1,389,335,443	-	343,448,963	1,045,886,480	-	-
200 세외수입	217,966,000	-	217,966,000	217,967,870	374,897,833	-	156,929,963	217,967,870	-	-
210 경상적세외수입	2,478,000	-	2,478,000	2,478,837	2,478,837	-	-	2,478,837	-	-
216 이자수입	2,478,000	-	2,478,000	2,478,837	2,478,837	-	-	2,478,837	-	-
216-03 기타이자수입	2,478,000	-	2,478,000	2,478,837	2,478,837	-	-	2,478,837	-	-
220 임시적세외수입	215,488,000	-	215,488,000	215,489,033	372,418,996	-	156,929,963	215,489,033	-	-
223 보조금반환수입	215,488,000	-	215,488,000	215,489,033	372,418,996	-	156,929,963	215,489,033	-	-
223-02 자체보조금등반환수입	2,306,000	-	2,306,000	2,306,440	159,236,403	-	156,929,963	2,306,440	-	-
223-03 위탁비반환수입	213,182,000	-	213,182,000	213,182,593	213,182,593	-	-	213,182,593	-	-
500 보조금	825,844,000	-	825,844,000	825,844,000	1,012,363,000	-	186,519,000	825,844,000	-	-
510 국고보조금등	825,844,000	-	825,844,000	825,844,000	1,012,363,000	-	186,519,000	825,844,000	-	-
511 국고보조금등	825,844,000	-	825,844,000	825,844,000	1,012,363,000	-	186,519,000	825,844,000	-	-
511-01 국고보조금	730,730,000	-	730,730,000	730,730,000	730,730,000	-	-	730,730,000	-	-
511-02 지역균형발전특별회계보조금	95,114,000	-	95,114,000	95,114,000	281,633,000	-	186,519,000	95,114,000	-	-
700 보전수입등및내부거래	31,932,000	-	31,932,000	2,074,610	2,074,610	-	-	2,074,610	-	-
710 보전수입등	31,932,000	-	31,932,000	2,074,610	2,074,610	-	-	2,074,610	-	-
712 전년도이월금	29,858,000	-	29,858,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	29,858,000	-	29,858,000	-	-	-	-	-	-	-
715 보조금등반환금	2,074,000	-	2,074,000	2,074,610	2,074,610	-	-	2,074,610	-	-

【일반회계】 【AI 산업육성과】

(단위:원)

과목				예산액 가	전년도 이월액 나	예산현액 다=가+나	정 결 정 액 수 액 라	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			715-01 국고보조금등반환금	2,074,000	-	2,074,000	2,074,610	2,074,610	-	-	2,074,610	-	-

【일반회계】 【AI미래행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
AI미래행정과	9,016,709,000	-	9,016,709,000	9,016,708,300	9,016,708,300	-	-	9,016,708,300	-	-
200 세외수입	293,709,000	-	293,709,000	293,708,300	293,708,300	-	-	293,708,300	-	-
210 경상적세외수입	5,501,000	-	5,501,000	5,502,740	5,502,740	-	-	5,502,740	-	-
216 이자수입	5,501,000	-	5,501,000	5,502,740	5,502,740	-	-	5,502,740	-	-
216-03 기타이자수입	5,501,000	-	5,501,000	5,502,740	5,502,740	-	-	5,502,740	-	-
220 임시적세외수입	288,208,000	-	288,208,000	288,205,560	288,205,560	-	-	288,205,560	-	-
222 자치단체간부담금	270,046,000	-	270,046,000	270,043,000	270,043,000	-	-	270,043,000	-	-
222-01 자치단체간부담금	270,046,000	-	270,046,000	270,043,000	270,043,000	-	-	270,043,000	-	-
223 보조금반환수입	18,162,000	-	18,162,000	18,162,560	18,162,560	-	-	18,162,560	-	-
223-03 위탁비반환수입	18,162,000	-	18,162,000	18,162,560	18,162,560	-	-	18,162,560	-	-
500 보조금	8,723,000,000	-	8,723,000,000	8,723,000,000	8,723,000,000	-	-	8,723,000,000	-	-
510 국고보조금등	8,723,000,000	-	8,723,000,000	8,723,000,000	8,723,000,000	-	-	8,723,000,000	-	-
511 국고보조금등	8,723,000,000	-	8,723,000,000	8,723,000,000	8,723,000,000	-	-	8,723,000,000	-	-
511-02 지역균형발전특별회계보조 금	8,723,000,000	-	8,723,000,000	8,723,000,000	8,723,000,000	-	-	8,723,000,000	-	-

【일반회계】 【시데이터인프라과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
시데이터인프라과	90,169,000	-	90,169,000	205,668,970	171,675,470	-	-	171,675,470	-	33,993,500
200 세외수입	90,169,000	-	90,169,000	205,668,970	171,675,470	-	-	171,675,470	-	33,993,500
210 경상적세외수입	5,031,000	-	5,031,000	5,908,440	5,908,440	-	-	5,908,440	-	-
216 이자수입	5,031,000	-	5,031,000	5,908,440	5,908,440	-	-	5,908,440	-	-
216-03 기타이자수입	5,031,000	-	5,031,000	5,908,440	5,908,440	-	-	5,908,440	-	-
220 임시적세외수입	23,138,000	-	23,138,000	56,193,030	26,224,030	-	-	26,224,030	-	29,969,000
223 보조금반환수입	23,138,000	-	23,138,000	23,944,030	23,944,030	-	-	23,944,030	-	-
223-02 자체보조금등반환수입	-	-	-	2,806,020	2,806,020	-	-	2,806,020	-	-
223-03 위탁비반환수입	23,138,000	-	23,138,000	21,138,010	21,138,010	-	-	21,138,010	-	-
225 지난년도수입	-	-	-	32,249,000	2,280,000	-	-	2,280,000	-	29,969,000
225-01 지난년도수입	-	-	-	32,249,000	2,280,000	-	-	2,280,000	-	29,969,000
230 지방행정제재·부과금	62,000,000	-	62,000,000	143,567,500	139,543,000	-	-	139,543,000	-	4,024,500
231 과징금	12,000,000	-	12,000,000	51,000,000	51,000,000	-	-	51,000,000	-	-
231-01 과징금	12,000,000	-	12,000,000	51,000,000	51,000,000	-	-	51,000,000	-	-
234 과태료	50,000,000	-	50,000,000	92,567,500	88,543,000	-	-	88,543,000	-	4,024,500
234-02 기타과태료	50,000,000	-	50,000,000	92,567,500	88,543,000	-	-	88,543,000	-	4,024,500

【일반회계】 【국제협력정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
국제협력정책과	151,606,000	-	151,606,000	146,366,310	128,487,870	-	-	128,487,870	-	17,878,440
200 세외수입	151,606,000	-	151,606,000	146,366,310	128,487,870	-	-	128,487,870	-	17,878,440
210 경상적세외수입	638,000	-	638,000	690,680	645,690	-	-	645,690	-	44,990
216 이자수입	638,000	-	638,000	690,680	645,690	-	-	645,690	-	44,990
216-03 기타이자수입	638,000	-	638,000	690,680	645,690	-	-	645,690	-	44,990
220 임시적세외수입	150,968,000	-	150,968,000	145,675,630	127,842,180	-	-	127,842,180	-	17,833,450
223 보조금반환수입	150,163,000	-	150,163,000	144,494,590	126,661,140	-	-	126,661,140	-	17,833,450
223-02 자체보조금등반환수입	-	-	-	460,040	460,040	-	-	460,040	-	-
223-03 위탁비반환수입	150,163,000	-	150,163,000	144,034,550	126,201,100	-	-	126,201,100	-	17,833,450
224 기타수입	667,000	-	667,000	1,042,950	1,042,950	-	-	1,042,950	-	-
224-07 그외수입	667,000	-	667,000	1,042,950	1,042,950	-	-	1,042,950	-	-
225 지난년도수입	138,000	-	138,000	138,090	138,090	-	-	138,090	-	-
225-01 지난년도수입	138,000	-	138,000	138,090	138,090	-	-	138,090	-	-

【일반회계】 【국제통상과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
국제통상과	533,361,000	-	533,361,000	539,426,246	539,410,666	-	-	539,410,666	-	15,580
200 세외수입	533,361,000	-	533,361,000	539,426,246	539,410,666	-	-	539,410,666	-	15,580
210 경상적세외수입	27,651,000	-	27,651,000	27,653,630	27,638,050	-	-	27,638,050	-	15,580
216 이자수입	27,651,000	-	27,651,000	27,653,630	27,638,050	-	-	27,638,050	-	15,580
216-03 기타이자수입	27,651,000	-	27,651,000	27,653,630	27,638,050	-	-	27,638,050	-	15,580
220 임시적세외수입	505,710,000	-	505,710,000	511,772,616	511,772,616	-	-	511,772,616	-	-
223 보조금반환수입	505,225,000	-	505,225,000	511,286,657	511,286,657	-	-	511,286,657	-	-
223-01 시·도비보조금등반환수입	16,784,000	-	16,784,000	16,784,320	16,784,320	-	-	16,784,320	-	-
223-02 자체보조금등반환수입	250,511,000	-	250,511,000	250,511,749	250,511,749	-	-	250,511,749	-	-
223-03 위탁비반환수입	237,930,000	-	237,930,000	243,990,588	243,990,588	-	-	243,990,588	-	-
224 기타수입	-	-	-	19	19	-	-	19	-	-
224-07 그외수입	-	-	-	19	19	-	-	19	-	-
225 지난년도수입	485,000	-	485,000	485,940	485,940	-	-	485,940	-	-
225-01 지난년도수입	485,000	-	485,000	485,940	485,940	-	-	485,940	-	-

【일반회계】 【투자진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
투자진흥과	5,664,633,000	-	5,664,633,000	7,297,937,560	5,577,634,760	-	-	5,577,634,760	-	1,720,302,800
200 세외수입	5,374,633,000	-	5,374,633,000	7,094,937,560	5,374,634,760	-	-	5,374,634,760	-	1,720,302,800
210 경상적세외수입	5,174,727,000	-	5,174,727,000	5,174,728,580	5,174,728,580	-	-	5,174,728,580	-	-
211 재산임대수입	5,173,783,000	-	5,173,783,000	5,173,784,560	5,173,784,560	-	-	5,173,784,560	-	-
211-02 공유재산임대료	5,173,783,000	-	5,173,783,000	5,173,784,560	5,173,784,560	-	-	5,173,784,560	-	-
216 이자수입	944,000	-	944,000	944,020	944,020	-	-	944,020	-	-
216-03 기타이자수입	944,000	-	944,000	944,020	944,020	-	-	944,020	-	-
220 임시적세외수입	199,906,000	-	199,906,000	1,908,582,980	199,906,180	-	-	199,906,180	-	1,708,676,800
223 보조금반환수입	199,906,000	-	199,906,000	199,906,180	199,906,180	-	-	199,906,180	-	-
223-01 시·도비보조금등반환수입	30,000,000	-	30,000,000	30,000,000	30,000,000	-	-	30,000,000	-	-
223-03 위탁비반환수입	169,906,000	-	169,906,000	169,906,180	169,906,180	-	-	169,906,180	-	-
225 지난년도수입	-	-	-	1,708,676,800	-	-	-	-	-	1,708,676,800
225-01 지난년도수입	-	-	-	1,708,676,800	-	-	-	-	-	1,708,676,800
230 지방행정제재·부과금	-	-	-	11,626,000	-	-	-	-	-	11,626,000
233 변상금	-	-	-	11,626,000	-	-	-	-	-	11,626,000
233-01 변상금	-	-	-	11,626,000	-	-	-	-	-	11,626,000
500 보조금	290,000,000	-	290,000,000	203,000,000	203,000,000	-	-	203,000,000	-	-
510 국고보조금등	290,000,000	-	290,000,000	203,000,000	203,000,000	-	-	203,000,000	-	-
511 국고보조금등	290,000,000	-	290,000,000	203,000,000	203,000,000	-	-	203,000,000	-	-

【일반회계】 【투자진흥과】

(단위:원)

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-02 지역균형발전특별회계보조금	290,000,000	-	290,000,000	203,000,000	203,000,000	-	-	203,000,000	-	-

【일반회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기후환경정책과	11,384,835,000	-	11,384,835,000	11,322,501,296	11,375,484,606	-	55,698,570	11,319,786,036	-	2,715,260
200 세외수입	281,973,000	-	281,973,000	294,621,136	347,604,446	-	55,698,570	291,905,876	-	2,715,260
210 경상적세외수입	20,408,000	-	20,408,000	19,741,507	19,821,427	-	84,070	19,737,357	-	4,150
216 이자수입	20,408,000	-	20,408,000	19,741,507	19,821,427	-	84,070	19,737,357	-	4,150
216-03 기타이자수입	20,408,000	-	20,408,000	19,741,507	19,821,427	-	84,070	19,737,357	-	4,150
220 임시적세외수입	260,365,000	-	260,365,000	273,679,629	326,583,019	-	55,614,500	270,968,519	-	2,711,110
223 보조금반환수입	258,154,000	-	258,154,000	261,886,589	317,001,089	-	55,614,500	261,386,589	-	500,000
223-01 시·도비보조금등반환수입	2,100,000	-	2,100,000	12,391,990	11,891,990	-	-	11,891,990	-	500,000
223-02 자체보조금등반환수입	32,505,000	-	32,505,000	32,505,749	88,120,249	-	55,614,500	32,505,749	-	-
223-03 위탁비반환수입	223,549,000	-	223,549,000	216,988,850	216,988,850	-	-	216,988,850	-	-
224 기타수입	2,211,000	-	2,211,000	5,808,560	3,597,450	-	-	3,597,450	-	2,211,110
224-07 그외수입	2,211,000	-	2,211,000	5,808,560	3,597,450	-	-	3,597,450	-	2,211,110
225 지난년도수입	-	-	-	5,984,480	5,984,480	-	-	5,984,480	-	-
225-01 지난년도수입	-	-	-	5,984,480	5,984,480	-	-	5,984,480	-	-
230 지방행정제재·부과금	1,200,000	-	1,200,000	1,200,000	1,200,000	-	-	1,200,000	-	-
234 과태료	1,200,000	-	1,200,000	1,200,000	1,200,000	-	-	1,200,000	-	-
234-02 기타과태료	1,200,000	-	1,200,000	1,200,000	1,200,000	-	-	1,200,000	-	-
500 보조금	10,934,000,000	-	10,934,000,000	10,896,500,000	10,896,500,000	-	-	10,896,500,000	-	-
510 국고보조금등	10,934,000,000	-	10,934,000,000	10,896,500,000	10,896,500,000	-	-	10,896,500,000	-	-

【일반회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	511 국고보조금등	10,934,000,000	-	10,934,000,000	10,896,500,000	10,896,500,000	-	-	10,896,500,000	-	-
	511-01 국고보조금	3,063,000,000	-	3,063,000,000	3,025,500,000	3,025,500,000	-	-	3,025,500,000	-	-
	511-03 기금	7,871,000,000	-	7,871,000,000	7,871,000,000	7,871,000,000	-	-	7,871,000,000	-	-
700	보전수입등및내부거래	168,862,000	-	168,862,000	131,380,160	131,380,160	-	-	131,380,160	-	-
	710 보전수입등	168,862,000	-	168,862,000	131,380,160	131,380,160	-	-	131,380,160	-	-
	715 보조금등반환금	168,862,000	-	168,862,000	131,380,160	131,380,160	-	-	131,380,160	-	-
	715-01 국고보조금등반환금	168,862,000	-	168,862,000	131,380,160	131,380,160	-	-	131,380,160	-	-

【일반회계】 【기후환경관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기후환경관리과	33,665,909,000	-	33,665,909,000	33,448,940,416	32,951,356,536	-	2,280,000	32,949,076,536	614,400	499,249,480
200 세외수입	4,865,241,000	-	4,865,241,000	4,650,475,376	4,152,891,496	-	2,280,000	4,150,611,496	614,400	499,249,480
210 경상적세외수입	651,060,000	-	651,060,000	463,057,590	446,525,330	-	-	446,525,330	-	16,532,260
213 수수료수입	12,000,000	-	12,000,000	8,620,000	8,620,000	-	-	8,620,000	-	-
213-01 증지수입	12,000,000	-	12,000,000	8,620,000	8,620,000	-	-	8,620,000	-	-
215 징수교부금수입	300,000,000	-	300,000,000	115,356,380	115,356,380	-	-	115,356,380	-	-
215-01 징수교부금수입	300,000,000	-	300,000,000	115,356,380	115,356,380	-	-	115,356,380	-	-
216 이자수입	339,060,000	-	339,060,000	339,081,210	322,548,950	-	-	322,548,950	-	16,532,260
216-01 공공예금이자수입	10,000	-	10,000	21,480	21,480	-	-	21,480	-	-
216-03 기타이자수입	339,050,000	-	339,050,000	339,059,730	322,527,470	-	-	322,527,470	-	16,532,260
220 임시적세외수입	3,740,181,000	-	3,740,181,000	3,828,462,186	3,358,781,766	-	600,000	3,358,181,766	614,400	469,666,020
223 보조금반환수입	3,740,181,000	-	3,740,181,000	3,740,462,030	3,330,242,410	-	-	3,330,242,410	-	410,219,620
223-01 시·도비보조금등반환수입	3,727,267,000	-	3,727,267,000	3,727,548,140	3,317,328,520	-	-	3,317,328,520	-	410,219,620
223-02 자체보조금등반환수입	11,519,000	-	11,519,000	11,519,320	11,519,320	-	-	11,519,320	-	-
223-03 위탁비반환수입	1,395,000	-	1,395,000	1,394,570	1,394,570	-	-	1,394,570	-	-
224 기타수입	-	-	-	4,058,916	4,058,916	-	-	4,058,916	-	-
224-07 그외수입	-	-	-	4,058,916	4,058,916	-	-	4,058,916	-	-
225 지난년도수입	-	-	-	83,941,240	24,480,440	-	600,000	23,880,440	614,400	59,446,400
225-01 지난년도수입	-	-	-	83,941,240	24,480,440	-	600,000	23,880,440	614,400	59,446,400

【일반회계】 【기후환경관리과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	230 지방행정제재·부과금	474,000,000	-	474,000,000	358,955,600	347,584,400	-	1,680,000	345,904,400	-	13,051,200
	234 과태료	474,000,000	-	474,000,000	358,955,600	347,584,400	-	1,680,000	345,904,400	-	13,051,200
	234-02 기타과태료	474,000,000	-	474,000,000	358,955,600	347,584,400	-	1,680,000	345,904,400	-	13,051,200
500 보조금		28,768,027,000	-	28,768,027,000	28,768,027,000	28,768,027,000	-	-	28,768,027,000	-	-
510 국고보조금등		28,768,027,000	-	28,768,027,000	28,768,027,000	28,768,027,000	-	-	28,768,027,000	-	-
511 국고보조금등		28,768,027,000	-	28,768,027,000	28,768,027,000	28,768,027,000	-	-	28,768,027,000	-	-
511-01 국고보조금		28,768,027,000	-	28,768,027,000	28,768,027,000	28,768,027,000	-	-	28,768,027,000	-	-
700 보전수입등및내부거래		32,641,000	-	32,641,000	30,438,040	30,438,040	-	-	30,438,040	-	-
710 보전수입등		32,641,000	-	32,641,000	30,438,040	30,438,040	-	-	30,438,040	-	-
712 전년도이월금		-	-	-	30,438,040	30,438,040	-	-	30,438,040	-	-
712-01 국고보조금사용잔액		-	-	-	30,438,040	30,438,040	-	-	30,438,040	-	-
715 보조금등반환금		32,641,000	-	32,641,000	-	-	-	-	-	-	-
715-01 국고보조금등반환금		32,641,000	-	32,641,000	-	-	-	-	-	-	-

【일반회계】 【에너지산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
에너지산업과	783,174,000	-	783,174,000	257,831,230	257,439,030	-	-	257,439,030	-	392,200
200 세외수입	140,202,000	-	140,202,000	257,831,230	257,439,030	-	-	257,439,030	-	392,200
210 경상적세외수입	9,400,000	-	9,400,000	10,322,660	9,930,460	-	-	9,930,460	-	392,200
216 이자수입	9,400,000	-	9,400,000	10,322,660	9,930,460	-	-	9,930,460	-	392,200
216-03 기타이자수입	9,400,000	-	9,400,000	10,322,660	9,930,460	-	-	9,930,460	-	392,200
220 임시적세외수입	130,802,000	-	130,802,000	247,508,570	247,508,570	-	-	247,508,570	-	-
223 보조금반환수입	130,802,000	-	130,802,000	194,484,970	194,484,970	-	-	194,484,970	-	-
223-01 시·도비보조금등반환수입	83,693,000	-	83,693,000	83,693,980	83,693,980	-	-	83,693,980	-	-
223-03 위탁비반환수입	47,109,000	-	47,109,000	110,790,990	110,790,990	-	-	110,790,990	-	-
225 지난년도수입	-	-	-	53,023,600	53,023,600	-	-	53,023,600	-	-
225-01 지난년도수입	-	-	-	53,023,600	53,023,600	-	-	53,023,600	-	-
500 보조금	-	-	-	-	-	-	-	-	-	-
510 국고보조금등	-	-	-	-	-	-	-	-	-	-
511 국고보조금등	-	-	-	-	-	-	-	-	-	-
511-01 국고보조금	-	-	-	-	-	-	-	-	-	-
700 보전수입등및내부거래	642,972,000	-	642,972,000	-	-	-	-	-	-	-
710 보전수입등	642,972,000	-	642,972,000	-	-	-	-	-	-	-
712 전년도이월금	642,972,000	-	642,972,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	642,972,000	-	642,972,000	-	-	-	-	-	-	-

【일반회계】 【에너지관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
에너지관리과	9,409,311,000	-	9,409,311,000	9,770,477,597	13,788,712,317	-	4,328,763,700	9,459,948,617	-	310,528,980
200 세외수입	3,280,872,000	-	3,280,872,000	3,642,048,597	3,381,963,317	-	50,443,700	3,331,519,617	-	310,528,980
210 경상적세외수입	54,207,000	-	54,207,000	56,908,387	55,904,207	-	608,990	55,295,217	-	1,613,170
216 이자수입	54,207,000	-	54,207,000	56,908,387	55,904,207	-	608,990	55,295,217	-	1,613,170
216-03 기타이자수입	54,207,000	-	54,207,000	56,908,387	55,904,207	-	608,990	55,295,217	-	1,613,170
220 임시적세외수입	3,206,865,000	-	3,206,865,000	3,517,311,530	3,301,259,110	-	49,834,710	3,251,424,400	-	265,887,130
223 보조금반환수입	3,206,865,000	-	3,206,865,000	3,376,198,080	3,296,369,720	-	49,834,710	3,246,535,010	-	129,663,070
223-01 시·도비보조금등반환수입	3,170,502,000	-	3,170,502,000	3,339,834,200	3,259,089,040	-	48,917,910	3,210,171,130	-	129,663,070
223-02 자체보조금등반환수입	36,363,000	-	36,363,000	36,363,880	37,280,680	-	916,800	36,363,880	-	-
224 기타수입	-	-	-	8,390	8,390	-	-	8,390	-	-
224-07 그외수입	-	-	-	8,390	8,390	-	-	8,390	-	-
225 지난년도수입	-	-	-	141,105,060	4,881,000	-	-	4,881,000	-	136,224,060
225-01 지난년도수입	-	-	-	141,105,060	4,881,000	-	-	4,881,000	-	136,224,060
230 지방행정제재·부과금	19,800,000	-	19,800,000	67,828,680	24,800,000	-	-	24,800,000	-	43,028,680
231 과징금	-	-	-	48,028,680	5,000,000	-	-	5,000,000	-	43,028,680
231-01 과징금	-	-	-	48,028,680	5,000,000	-	-	5,000,000	-	43,028,680
234 과태료	19,800,000	-	19,800,000	19,800,000	19,800,000	-	-	19,800,000	-	-
234-02 기타과태료	19,800,000	-	19,800,000	19,800,000	19,800,000	-	-	19,800,000	-	-
500 보조금	6,128,439,000	-	6,128,439,000	6,128,429,000	10,406,749,000	-	4,278,320,000	6,128,429,000	-	-

【일반회계】 【에너지관리과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	510 국고보조금등	6,128,439,000	-	6,128,439,000	6,128,429,000	10,406,749,000	-	4,278,320,000	6,128,429,000	-	-
	511 국고보조금등	6,128,439,000	-	6,128,439,000	6,128,429,000	10,406,749,000	-	4,278,320,000	6,128,429,000	-	-
	511-01 국고보조금	1,563,919,000	-	1,563,919,000	1,563,919,000	5,842,239,000	-	4,278,320,000	1,563,919,000	-	-
	511-02 지역균형발전특별회계보조 금	412,200,000	-	412,200,000	412,190,000	412,190,000	-	-	412,190,000	-	-
	511-03 기금	4,152,320,000	-	4,152,320,000	4,152,320,000	4,152,320,000	-	-	4,152,320,000	-	-

【일반회계】 【대기환경관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
대기환경관리과	76,856,201,000	-	76,856,201,000	76,901,869,070	76,787,897,090	-	-	76,787,897,090	-	113,971,980
200 세외수입	5,845,702,000	-	5,845,702,000	5,891,370,070	5,777,398,090	-	-	5,777,398,090	-	113,971,980
210 경상적세외수입	3,346,905,000	-	3,346,905,000	3,184,228,160	3,182,739,290	-	-	3,182,739,290	-	1,488,870
215 징수교부금수입	3,303,436,000	-	3,303,436,000	3,139,386,060	3,139,386,060	-	-	3,139,386,060	-	-
215-01 징수교부금수입	3,303,436,000	-	3,303,436,000	3,139,386,060	3,139,386,060	-	-	3,139,386,060	-	-
216 이자수입	43,469,000	-	43,469,000	44,842,100	43,353,230	-	-	43,353,230	-	1,488,870
216-03 기타이자수입	43,469,000	-	43,469,000	44,842,100	43,353,230	-	-	43,353,230	-	1,488,870
220 임시적세외수입	2,498,797,000	-	2,498,797,000	2,707,141,910	2,594,658,800	-	-	2,594,658,800	-	112,483,110
223 보조금반환수입	2,064,171,000	-	2,064,171,000	2,200,626,820	2,088,143,710	-	-	2,088,143,710	-	112,483,110
223-01 시·도비보조금등반환수입	2,056,172,000	-	2,056,172,000	2,192,627,030	2,080,143,920	-	-	2,080,143,920	-	112,483,110
223-03 위탁비반환수입	7,999,000	-	7,999,000	7,999,790	7,999,790	-	-	7,999,790	-	-
224 기타수입	434,626,000	-	434,626,000	436,910,210	436,910,210	-	-	436,910,210	-	-
224-07 그외수입	434,626,000	-	434,626,000	436,910,210	436,910,210	-	-	436,910,210	-	-
225 지난년도수입	-	-	-	69,604,880	69,604,880	-	-	69,604,880	-	-
225-01 지난년도수입	-	-	-	69,604,880	69,604,880	-	-	69,604,880	-	-
500 보조금	71,010,499,000	-	71,010,499,000	71,010,499,000	71,010,499,000	-	-	71,010,499,000	-	-
510 국고보조금등	71,010,499,000	-	71,010,499,000	71,010,499,000	71,010,499,000	-	-	71,010,499,000	-	-
511 국고보조금등	71,010,499,000	-	71,010,499,000	71,010,499,000	71,010,499,000	-	-	71,010,499,000	-	-
511-01 국고보조금	62,983,499,000	-	62,983,499,000	62,983,499,000	62,983,499,000	-	-	62,983,499,000	-	-

【일반회계】 【대기환경관리과】

(단위:원)

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-02 지역균형발전특별회계보조금	8,027,000,000	-	8,027,000,000	8,027,000,000	-	-	8,027,000,000	-	-	

【일반회계】 【환경보건안전과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
환경보건안전과	5,655,378,000	-	5,655,378,000	5,634,247,220	5,656,822,560	-	22,575,340	5,634,247,220	-	-
200 세외수입	433,378,000	-	433,378,000	412,247,220	434,822,560	-	22,575,340	412,247,220	-	-
210 경상적세외수입	30,716,000	-	30,716,000	16,585,850	16,585,850	-	-	16,585,850	-	-
216 이자수입	30,716,000	-	30,716,000	16,585,850	16,585,850	-	-	16,585,850	-	-
216-03 기타이자수입	30,716,000	-	30,716,000	16,585,850	16,585,850	-	-	16,585,850	-	-
220 임시적세외수입	401,222,000	-	401,222,000	392,061,370	414,636,710	-	22,575,340	392,061,370	-	-
223 보조금반환수입	401,222,000	-	401,222,000	392,061,360	414,636,700	-	22,575,340	392,061,360	-	-
223-01 시·도비보조금등반환수입	298,507,000	-	298,507,000	289,345,430	289,345,430	-	-	289,345,430	-	-
223-02 자체보조금등반환수입	-	-	-	-	22,575,340	-	22,575,340	-	-	-
223-03 위탁비반환수입	102,715,000	-	102,715,000	102,715,930	102,715,930	-	-	102,715,930	-	-
224 기타수입	-	-	-	10	10	-	-	10	-	-
224-07 그외수입	-	-	-	10	10	-	-	10	-	-
230 지방행정제재·부과금	1,440,000	-	1,440,000	3,600,000	3,600,000	-	-	3,600,000	-	-
234 과태료	1,440,000	-	1,440,000	3,600,000	3,600,000	-	-	3,600,000	-	-
234-02 기타과태료	1,440,000	-	1,440,000	3,600,000	3,600,000	-	-	3,600,000	-	-
500 보조금	5,222,000,000	-	5,222,000,000	5,222,000,000	5,222,000,000	-	-	5,222,000,000	-	-
510 국고보조금등	5,222,000,000	-	5,222,000,000	5,222,000,000	5,222,000,000	-	-	5,222,000,000	-	-
511 국고보조금등	5,222,000,000	-	5,222,000,000	5,222,000,000	5,222,000,000	-	-	5,222,000,000	-	-
511-01 국고보조금	200,000,000	-	200,000,000	200,000,000	200,000,000	-	-	200,000,000	-	-

과목				예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 결정액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목								수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
			511-02 지역균형발전특별회계보조금	5,022,000,000	-	5,022,000,000	5,022,000,000	-	-	5,022,000,000	-	-	

【일반회계】 【자원순환과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자원순환과	50,222,000	-	50,222,000	52,701,780	52,293,930	-	-	52,293,930	-	407,850
200 세외수입	6,222,000	-	6,222,000	8,701,780	8,293,930	-	-	8,293,930	-	407,850
210 경상적세외수입	536,000	-	536,000	536,810	514,850	-	-	514,850	-	21,960
216 이자수입	536,000	-	536,000	536,810	514,850	-	-	514,850	-	21,960
216-03 기타이자수입	536,000	-	536,000	536,810	514,850	-	-	514,850	-	21,960
220 임시적세외수입	5,686,000	-	5,686,000	8,164,970	7,779,080	-	-	7,779,080	-	385,890
223 보조금반환수입	5,686,000	-	5,686,000	5,686,640	5,300,750	-	-	5,300,750	-	385,890
223-01 시·도비보조금등반환수입	5,686,000	-	5,686,000	5,686,640	5,300,750	-	-	5,300,750	-	385,890
224 기타수입	-	-	-	88,400	88,400	-	-	88,400	-	-
224-07 그외수입	-	-	-	88,400	88,400	-	-	88,400	-	-
225 지난년도수입	-	-	-	2,389,930	2,389,930	-	-	2,389,930	-	-
225-01 지난년도수입	-	-	-	2,389,930	2,389,930	-	-	2,389,930	-	-
500 보조금	44,000,000	-	44,000,000	44,000,000	44,000,000	-	-	44,000,000	-	-
510 국고보조금등	44,000,000	-	44,000,000	44,000,000	44,000,000	-	-	44,000,000	-	-
511 국고보조금등	44,000,000	-	44,000,000	44,000,000	44,000,000	-	-	44,000,000	-	-
511-03 기금	44,000,000	-	44,000,000	44,000,000	44,000,000	-	-	44,000,000	-	-

【일반회계】 【산림복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산림복지과	53,015,877,000	-	53,015,877,000	52,210,133,952	53,502,843,472	-	1,301,089,890	52,201,753,582	-	8,380,370
200 세외수입	2,411,565,000	-	2,411,565,000	2,510,433,952	2,502,143,472	-	89,890	2,502,053,582	-	8,380,370
210 경상적세외수입	102,642,000	-	102,642,000	104,420,740	103,997,740	-	-	103,997,740	-	423,000
211 재산임대수입	-	-	-	1,775,140	1,352,140	-	-	1,352,140	-	423,000
211-02 공유재산임대료	-	-	-	1,775,140	1,352,140	-	-	1,352,140	-	423,000
216 이자수입	102,642,000	-	102,642,000	102,645,600	102,645,600	-	-	102,645,600	-	-
216-03 기타이자수입	102,642,000	-	102,642,000	102,645,600	102,645,600	-	-	102,645,600	-	-
220 임시적세외수입	2,308,923,000	-	2,308,923,000	2,399,475,662	2,391,518,292	-	-	2,391,518,292	-	7,957,370
222 자치단체간부담금	-	-	-	70,707,000	68,507,000	-	-	68,507,000	-	2,200,000
222-01 자치단체간부담금	-	-	-	70,707,000	68,507,000	-	-	68,507,000	-	2,200,000
223 보조금반환수입	2,308,923,000	-	2,308,923,000	2,318,321,170	2,318,233,160	-	-	2,318,233,160	-	88,010
223-01 시·도비보조금등반환수입	2,308,912,000	-	2,308,912,000	2,318,309,480	2,318,221,470	-	-	2,318,221,470	-	88,010
223-02 자체보조금등반환수입	11,000	-	11,000	11,690	11,690	-	-	11,690	-	-
224 기타수입	-	-	-	2	2	-	-	2	-	-
224-07 그외수입	-	-	-	2	2	-	-	2	-	-
225 지난년도수입	-	-	-	10,447,490	4,778,130	-	-	4,778,130	-	5,669,360
225-01 지난년도수입	-	-	-	10,447,490	4,778,130	-	-	4,778,130	-	5,669,360
230 지방행정제재·부과금	-	-	-	6,537,550	6,627,440	-	89,890	6,537,550	-	-
231 과징금	-	-	-	1,632,960	1,632,960	-	-	1,632,960	-	-

【일반회계】 【산림복지과】

(단위:원)

과목			예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
							수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		231-01 과징금	-	-	-	1,632,960	1,632,960	-	-	1,632,960	-	-
		233 변상금	-	-	-	4,184,590	4,274,480	-	89,890	4,184,590	-	-
		233-01 변상금	-	-	-	4,184,590	4,274,480	-	89,890	4,184,590	-	-
		234 과태료	-	-	-	720,000	720,000	-	-	720,000	-	-
		234-02 기타과태료	-	-	-	720,000	720,000	-	-	720,000	-	-
300 지방교부세 등			1,028,000,000	-	1,028,000,000	1,028,000,000	1,028,000,000	-	-	1,028,000,000	-	-
310 지방교부세			1,028,000,000	-	1,028,000,000	1,028,000,000	1,028,000,000	-	-	1,028,000,000	-	-
	311 지방교부세		1,028,000,000	-	1,028,000,000	1,028,000,000	1,028,000,000	-	-	1,028,000,000	-	-
	311-02 특별교부세		1,028,000,000	-	1,028,000,000	1,028,000,000	1,028,000,000	-	-	1,028,000,000	-	-
500 보조금			49,102,257,000	-	49,102,257,000	48,671,700,000	49,972,700,000	-	1,301,000,000	48,671,700,000	-	-
	510 국고보조금등		49,102,257,000	-	49,102,257,000	48,671,700,000	49,972,700,000	-	1,301,000,000	48,671,700,000	-	-
	511 국고보조금등		49,102,257,000	-	49,102,257,000	48,671,700,000	49,972,700,000	-	1,301,000,000	48,671,700,000	-	-
	511-01 국고보조금		45,261,323,000	-	45,261,323,000	44,830,766,000	46,131,766,000	-	1,301,000,000	44,830,766,000	-	-
	511-02 지역균형발전특별회계보조 금		2,526,000,000	-	2,526,000,000	2,526,000,000	2,526,000,000	-	-	2,526,000,000	-	-
	511-03 기금		1,314,934,000	-	1,314,934,000	1,314,934,000	1,314,934,000	-	-	1,314,934,000	-	-
700 보전수입등및내부거래			474,055,000	-	474,055,000	-	-	-	-	-	-	-
	710 보전수입등		474,055,000	-	474,055,000	-	-	-	-	-	-	-
	712 전년도이월금		474,055,000	-	474,055,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액		474,055,000	-	474,055,000	-	-	-	-	-	-	-

【일반회계】 【정원산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정원산업과	34,529,388,000	-	34,529,388,000	34,840,023,100	34,821,708,950	-	-	34,821,708,950	-	18,314,150
200 세외수입	1,013,204,000	-	1,013,204,000	1,322,357,100	1,304,042,950	-	-	1,304,042,950	-	18,314,150
210 경상적세외수입	65,822,000	-	65,822,000	75,945,230	72,980,370	-	-	72,980,370	-	2,964,860
211 재산임대수입	-	-	-	5,225,530	5,225,530	-	-	5,225,530	-	-
211-02 공유재산임대료	-	-	-	5,225,530	5,225,530	-	-	5,225,530	-	-
214 사업수입	-	-	-	2,760,420	2,760,420	-	-	2,760,420	-	-
214-01 사업장생산수입	-	-	-	2,760,420	2,760,420	-	-	2,760,420	-	-
216 이자수입	65,822,000	-	65,822,000	67,959,280	64,994,420	-	-	64,994,420	-	2,964,860
216-03 기타이자수입	65,822,000	-	65,822,000	67,959,280	64,994,420	-	-	64,994,420	-	2,964,860
220 임시적세외수입	947,382,000	-	947,382,000	1,246,155,990	1,230,806,700	-	-	1,230,806,700	-	15,349,290
223 보조금반환수입	947,382,000	-	947,382,000	1,225,208,510	1,219,208,430	-	-	1,219,208,430	-	6,000,080
223-01 시·도비보조금등반환수입	916,236,000	-	916,236,000	1,194,062,200	1,188,062,120	-	-	1,188,062,120	-	6,000,080
223-03 위탁비반환수입	31,146,000	-	31,146,000	31,146,310	31,146,310	-	-	31,146,310	-	-
224 기타수입	-	-	-	1,636,800	1,636,800	-	-	1,636,800	-	-
224-07 그외수입	-	-	-	1,636,800	1,636,800	-	-	1,636,800	-	-
225 지난년도수입	-	-	-	19,310,680	9,961,470	-	-	9,961,470	-	9,349,210
225-01 지난년도수입	-	-	-	19,310,680	9,961,470	-	-	9,961,470	-	9,349,210
230 지방행정제재·부과금	-	-	-	255,880	255,880	-	-	255,880	-	-
233 변상금	-	-	-	255,880	255,880	-	-	255,880	-	-

【일반회계】 【정원산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
233-01 변상금	-	-	-	255,880	255,880	-	-	255,880	-	-
300 지방교부세 등	-	-	-	200,000,000	200,000,000	-	-	200,000,000	-	-
310 지방교부세	-	-	-	200,000,000	200,000,000	-	-	200,000,000	-	-
311 지방교부세	-	-	-	200,000,000	200,000,000	-	-	200,000,000	-	-
311-02 특별교부세	-	-	-	200,000,000	200,000,000	-	-	200,000,000	-	-
500 보조금	18,917,666,000	-	18,917,666,000	18,917,666,000	18,917,666,000	-	-	18,917,666,000	-	-
510 국고보조금등	18,917,666,000	-	18,917,666,000	18,917,666,000	18,917,666,000	-	-	18,917,666,000	-	-
511 국고보조금등	18,917,666,000	-	18,917,666,000	18,917,666,000	18,917,666,000	-	-	18,917,666,000	-	-
511-01 국고보조금	417,640,000	-	417,640,000	192,640,000	192,640,000	-	-	192,640,000	-	-
511-02 지역균형발전특별회계보조 금	10,950,026,000	-	10,950,026,000	10,950,026,000	10,950,026,000	-	-	10,950,026,000	-	-
511-03 기금	7,550,000,000	-	7,550,000,000	7,775,000,000	7,775,000,000	-	-	7,775,000,000	-	-
700 보전수입등및내부거래	14,598,518,000	-	14,598,518,000	14,400,000,000	14,400,000,000	-	-	14,400,000,000	-	-
710 보전수입등	198,518,000	-	198,518,000	-	-	-	-	-	-	-
712 전년도이월금	198,518,000	-	198,518,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	198,518,000	-	198,518,000	-	-	-	-	-	-	-
720 내부거래	14,400,000,000	-	14,400,000,000	14,400,000,000	14,400,000,000	-	-	14,400,000,000	-	-
722 예탁금및예수금	14,400,000,000	-	14,400,000,000	14,400,000,000	14,400,000,000	-	-	14,400,000,000	-	-
722-02 시·도지역개발기금예수금 수입	14,400,000,000	-	14,400,000,000	14,400,000,000	14,400,000,000	-	-	14,400,000,000	-	-

【일반회계】 【산림환경연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산림환경연구소	3,177,322,000	-	3,177,322,000	2,974,268,137	2,892,603,985	-	5,066,540	2,887,537,445	9,400,930	77,329,762
200 세외수입	2,601,322,000	-	2,601,322,000	2,398,268,137	2,316,603,985	-	5,066,540	2,311,537,445	9,400,930	77,329,762
210 경상적세외수입	1,652,500,000	-	1,652,500,000	1,718,176,522	1,709,185,890	-	5,066,540	1,704,119,350	-	14,057,172
211 재산임대수입	27,000,000	-	27,000,000	33,276,450	31,768,670	-	2,540	31,766,130	-	1,510,320
211-02 공유재산임대료	27,000,000	-	27,000,000	33,276,450	31,768,670	-	2,540	31,766,130	-	1,510,320
212 사용료수입	1,291,500,000	-	1,291,500,000	1,473,645,950	1,461,336,650	-	3,000	1,461,333,650	-	12,312,300
212-07 입장료수입	416,000,000	-	416,000,000	424,969,400	423,239,100	-	-	423,239,100	-	1,730,300
212-08 주차요금수입	-	-	-	206,512,250	205,702,250	-	3,000	205,699,250	-	813,000
212-09 기타사용료	875,500,000	-	875,500,000	842,164,300	832,395,300	-	-	832,395,300	-	9,769,000
214 사업수입	331,000,000	-	331,000,000	209,314,120	214,375,120	-	5,061,000	209,314,120	-	-
214-01 사업장생산수입	331,000,000	-	331,000,000	209,314,120	214,375,120	-	5,061,000	209,314,120	-	-
216 이자수입	3,000,000	-	3,000,000	1,940,002	1,705,450	-	-	1,705,450	-	234,552
216-01 공공예금이자수입	2,000,000	-	2,000,000	711,012	476,460	-	-	476,460	-	234,552
216-03 기타이자수입	1,000,000	-	1,000,000	1,228,990	1,228,990	-	-	1,228,990	-	-
220 임시적세외수입	944,822,000	-	944,822,000	649,882,005	581,499,525	-	-	581,499,525	9,400,930	58,981,550
224 기타수입	944,822,000	-	944,822,000	555,761,825	555,338,825	-	-	555,338,825	-	423,000
224-06 위약금	-	-	-	19,944,350	19,521,350	-	-	19,521,350	-	423,000
224-07 그외수입	944,822,000	-	944,822,000	535,817,475	535,817,475	-	-	535,817,475	-	-
225 지난년도수입	-	-	-	94,120,180	26,160,700	-	-	26,160,700	9,400,930	58,558,550

【일반회계】 【산림환경연구소】

(단위:원)

과목			예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔-㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목							수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
		225-01 지난년도수입	-	-	-	94,120,180	26,160,700	-	-	26,160,700	9,400,930	58,558,550
		230 지방행정제재·부과금	4,000,000	-	4,000,000	30,209,610	25,918,570	-	-	25,918,570	-	4,291,040
		233 변상금	4,000,000	-	4,000,000	30,209,610	25,918,570	-	-	25,918,570	-	4,291,040
		233-01 변상금	4,000,000	-	4,000,000	30,209,610	25,918,570	-	-	25,918,570	-	4,291,040
		300 지방교부세 등	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
		310 지방교부세	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
		311 지방교부세	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
		311-02 특별교부세	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	500,000,000	-	-
		500 보조금	76,000,000	-	76,000,000	76,000,000	76,000,000	-	-	76,000,000	-	-
		510 국고보조금등	76,000,000	-	76,000,000	76,000,000	76,000,000	-	-	76,000,000	-	-
		511 국고보조금등	76,000,000	-	76,000,000	76,000,000	76,000,000	-	-	76,000,000	-	-
		511-01 국고보조금	76,000,000	-	76,000,000	76,000,000	76,000,000	-	-	76,000,000	-	-

【일반회계】 【디지털혁신과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
디지털혁신과	15,263,164,000	-	15,263,164,000	15,415,115,360	15,413,918,810	-	-	15,413,918,810	-	1,196,550
200 세외수입	1,013,164,000	-	1,013,164,000	1,165,115,360	1,163,918,810	-	-	1,163,918,810	-	1,196,550
210 경상적세외수입	19,556,000	-	19,556,000	25,890,700	25,883,730	-	-	25,883,730	-	6,970
216 이자수입	19,556,000	-	19,556,000	25,890,700	25,883,730	-	-	25,883,730	-	6,970
216-03 기타이자수입	19,556,000	-	19,556,000	25,890,700	25,883,730	-	-	25,883,730	-	6,970
220 임시적세외수입	993,608,000	-	993,608,000	1,139,224,660	1,138,035,080	-	-	1,138,035,080	-	1,189,580
223 보조금반환수입	977,940,000	-	977,940,000	1,123,555,760	1,122,366,180	-	-	1,122,366,180	-	1,189,580
223-01 시·도비보조금등반환수입	34,046,000	-	34,046,000	34,046,770	32,867,290	-	-	32,867,290	-	1,179,480
223-02 자체보조금등반환수입	17,054,000	-	17,054,000	49,561,240	49,561,240	-	-	49,561,240	-	-
223-03 위탁비반환수입	926,840,000	-	926,840,000	1,039,947,750	1,039,937,650	-	-	1,039,937,650	-	10,100
224 기타수입	15,668,000	-	15,668,000	15,668,900	15,668,900	-	-	15,668,900	-	-
224-07 그외수입	15,668,000	-	15,668,000	15,668,900	15,668,900	-	-	15,668,900	-	-
500 보조금	14,250,000,000	-	14,250,000,000	14,250,000,000	14,250,000,000	-	-	14,250,000,000	-	-
510 국고보조금등	14,250,000,000	-	14,250,000,000	14,250,000,000	14,250,000,000	-	-	14,250,000,000	-	-
511 국고보조금등	14,250,000,000	-	14,250,000,000	14,250,000,000	14,250,000,000	-	-	14,250,000,000	-	-
511-01 국고보조금	14,250,000,000	-	14,250,000,000	14,250,000,000	14,250,000,000	-	-	14,250,000,000	-	-

【일반회계】 【벤처스타트업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
벤처스타트업과	6,555,347,000	-	6,555,347,000	6,555,350,522	6,557,017,872	-	1,667,350	6,555,350,522	-	-
200 세외수입	6,555,347,000	-	6,555,347,000	6,555,350,522	6,557,017,872	-	1,667,350	6,555,350,522	-	-
210 경상적세외수입	194,348,000	-	194,348,000	194,350,664	195,362,344	-	1,011,680	194,350,664	-	-
211 재산임대수입	184,583,000	-	184,583,000	184,583,910	184,583,910	-	-	184,583,910	-	-
211-02 공유재산임대료	184,583,000	-	184,583,000	184,583,910	184,583,910	-	-	184,583,910	-	-
216 이자수입	9,765,000	-	9,765,000	9,766,754	10,778,434	-	1,011,680	9,766,754	-	-
216-03 기타이자수입	9,765,000	-	9,765,000	9,766,754	10,778,434	-	1,011,680	9,766,754	-	-
220 임시적세외수입	6,360,999,000	-	6,360,999,000	6,360,999,858	6,361,655,528	-	655,670	6,360,999,858	-	-
223 보조금반환수입	610,999,000	-	610,999,000	610,999,858	611,655,528	-	655,670	610,999,858	-	-
223-02 자체보조금등반환수입	1,247,000	-	1,247,000	1,247,128	1,247,128	-	-	1,247,128	-	-
223-03 위탁비반환수입	609,752,000	-	609,752,000	609,752,730	610,408,400	-	655,670	609,752,730	-	-
224 기타수입	5,750,000,000	-	5,750,000,000	5,750,000,000	5,750,000,000	-	-	5,750,000,000	-	-
224-07 그외수입	5,750,000,000	-	5,750,000,000	5,750,000,000	5,750,000,000	-	-	5,750,000,000	-	-

【일반회계】 【반도체산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
반도체산업과	288,630,000	-	288,630,000	288,632,540	292,213,390	-	3,580,850	288,632,540	-	-
200 세외수입	288,630,000	-	288,630,000	288,632,540	292,213,390	-	3,580,850	288,632,540	-	-
210 경상적세외수입	3,018,000	-	3,018,000	3,019,600	3,019,600	-	-	3,019,600	-	-
216 이자수입	3,018,000	-	3,018,000	3,019,600	3,019,600	-	-	3,019,600	-	-
216-03 기타이자수입	3,018,000	-	3,018,000	3,019,600	3,019,600	-	-	3,019,600	-	-
220 임시적세외수입	285,612,000	-	285,612,000	285,612,940	289,193,790	-	3,580,850	285,612,940	-	-
223 보조금반환수입	285,582,000	-	285,582,000	285,582,940	289,163,790	-	3,580,850	285,582,940	-	-
223-02 자체보조금등반환수입	5,981,000	-	5,981,000	5,980,850	5,980,850	-	-	5,980,850	-	-
223-03 위탁비반환수입	279,601,000	-	279,601,000	279,602,090	283,182,940	-	3,580,850	279,602,090	-	-
224 기타수입	30,000	-	30,000	30,000	30,000	-	-	30,000	-	-
224-07 그외수입	30,000	-	30,000	30,000	30,000	-	-	30,000	-	-

【일반회계】 【첨단모빌리티산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
첨단모빌리티산업과	412,587,098,000	-	412,587,098,000	273,892,180,290	274,110,096,800	-	217,916,510	273,892,180,290	-	-
200 세외수입	2,052,198,000	-	2,052,198,000	2,053,480,290	2,271,396,800	-	217,916,510	2,053,480,290	-	-
210 경상적세외수입	124,610,000	-	124,610,000	124,852,250	124,852,250	-	-	124,852,250	-	-
216 이자수입	124,610,000	-	124,610,000	124,852,250	124,852,250	-	-	124,852,250	-	-
216-03 기타이자수입	124,610,000	-	124,610,000	124,852,250	124,852,250	-	-	124,852,250	-	-
220 임시적세외수입	1,927,588,000	-	1,927,588,000	1,928,628,040	2,146,544,550	-	217,916,510	1,928,628,040	-	-
223 보조금반환수입	1,920,135,000	-	1,920,135,000	1,920,037,490	2,137,954,000	-	217,916,510	1,920,037,490	-	-
223-01 시·도비보조금등반환수입	1,577,576,000	-	1,577,576,000	1,577,478,330	1,795,394,840	-	217,916,510	1,577,478,330	-	-
223-03 위탁비반환수입	342,559,000	-	342,559,000	342,559,160	342,559,160	-	-	342,559,160	-	-
224 기타수입	7,453,000	-	7,453,000	7,453,450	7,453,450	-	-	7,453,450	-	-
224-07 그외수입	7,453,000	-	7,453,000	7,453,450	7,453,450	-	-	7,453,450	-	-
225 지난년도수입	-	-	-	1,137,100	1,137,100	-	-	1,137,100	-	-
225-01 지난년도수입	-	-	-	1,137,100	1,137,100	-	-	1,137,100	-	-
500 보조금	410,534,900,000	-	410,534,900,000	271,838,700,000	271,838,700,000	-	-	271,838,700,000	-	-
510 국고보조금등	410,534,900,000	-	410,534,900,000	271,838,700,000	271,838,700,000	-	-	271,838,700,000	-	-
511 국고보조금등	410,534,900,000	-	410,534,900,000	271,838,700,000	271,838,700,000	-	-	271,838,700,000	-	-
511-01 국고보조금	402,034,900,000	-	402,034,900,000	263,338,700,000	263,338,700,000	-	-	263,338,700,000	-	-
511-02 지역균형발전특별회계보조금	8,500,000,000	-	8,500,000,000	8,500,000,000	8,500,000,000	-	-	8,500,000,000	-	-

【일반회계】 【바이오산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
바이오산업과	265,511,000	-	265,511,000	265,722,556	265,722,556	-	-	265,722,556	-	-
200 세외수입	265,511,000	-	265,511,000	265,722,556	265,722,556	-	-	265,722,556	-	-
210 경상적세외수입	3,440,000	-	3,440,000	3,511,720	3,511,720	-	-	3,511,720	-	-
216 이자수입	3,440,000	-	3,440,000	3,511,720	3,511,720	-	-	3,511,720	-	-
216-03 기타이자수입	3,440,000	-	3,440,000	3,511,720	3,511,720	-	-	3,511,720	-	-
220 임시적세외수입	262,071,000	-	262,071,000	262,210,836	262,210,836	-	-	262,210,836	-	-
223 보조금반환수입	207,749,000	-	207,749,000	207,888,120	207,888,120	-	-	207,888,120	-	-
223-02 자체보조금등반환수입	99,767,000	-	99,767,000	99,905,400	99,905,400	-	-	99,905,400	-	-
223-03 위탁비반환수입	107,982,000	-	107,982,000	107,982,720	107,982,720	-	-	107,982,720	-	-
224 기타수입	54,322,000	-	54,322,000	54,322,716	54,322,716	-	-	54,322,716	-	-
224-07 그외수입	54,322,000	-	54,322,000	54,322,716	54,322,716	-	-	54,322,716	-	-

【일반회계】 【사회혁신기획과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
사회혁신기획과	2,788,792,000	-	2,788,792,000	2,788,399,341	2,788,399,341	-	-	2,788,399,341	-	-
200 세외수입	88,792,000	-	88,792,000	88,399,341	88,399,341	-	-	88,399,341	-	-
210 경상적세외수입	1,736,000	-	1,736,000	1,247,490	1,247,490	-	-	1,247,490	-	-
211 재산임대수입	-	-	-	331,900	331,900	-	-	331,900	-	-
211-02 공유재산임대료	-	-	-	331,900	331,900	-	-	331,900	-	-
216 이자수입	1,736,000	-	1,736,000	915,590	915,590	-	-	915,590	-	-
216-03 기타이자수입	1,736,000	-	1,736,000	915,590	915,590	-	-	915,590	-	-
220 임시적세외수입	87,056,000	-	87,056,000	87,151,851	87,151,851	-	-	87,151,851	-	-
223 보조금반환수입	87,056,000	-	87,056,000	87,056,851	87,056,851	-	-	87,056,851	-	-
223-01 시·도비보조금등반환수입	63,173,000	-	63,173,000	63,173,600	63,173,600	-	-	63,173,600	-	-
223-03 위탁비반환수입	23,883,000	-	23,883,000	23,883,251	23,883,251	-	-	23,883,251	-	-
224 기타수입	-	-	-	95,000	95,000	-	-	95,000	-	-
224-07 그외수입	-	-	-	95,000	95,000	-	-	95,000	-	-
700 보전수입등및내부거래	2,700,000,000	-	2,700,000,000	2,700,000,000	2,700,000,000	-	-	2,700,000,000	-	-
720 내부거래	2,700,000,000	-	2,700,000,000	2,700,000,000	2,700,000,000	-	-	2,700,000,000	-	-
722 예탁금및예수금	2,700,000,000	-	2,700,000,000	2,700,000,000	2,700,000,000	-	-	2,700,000,000	-	-
722-02 시·도지역개발기금예수금 수입	2,700,000,000	-	2,700,000,000	2,700,000,000	2,700,000,000	-	-	2,700,000,000	-	-

【일반회계】 【베이비부머기회과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
베이비부머기회과	1,570,329,000	-	1,570,329,000	1,570,329,994	1,564,068,684	-	-	1,564,068,684	-	6,261,310
200 세외수입	1,570,329,000	-	1,570,329,000	1,570,329,994	1,564,068,684	-	-	1,564,068,684	-	6,261,310
210 경상적세외수입	6,284,000	-	6,284,000	6,284,720	6,192,200	-	-	6,192,200	-	92,520
216 이자수입	6,284,000	-	6,284,000	6,284,720	6,192,200	-	-	6,192,200	-	92,520
216-03 기타이자수입	6,284,000	-	6,284,000	6,284,720	6,192,200	-	-	6,192,200	-	92,520
220 임시적세외수입	1,564,045,000	-	1,564,045,000	1,564,045,274	1,557,876,484	-	-	1,557,876,484	-	6,168,790
223 보조금반환수입	1,564,045,000	-	1,564,045,000	1,564,045,274	1,557,876,484	-	-	1,557,876,484	-	6,168,790
223-01 시·도비보조금등반환수입	46,828,000	-	46,828,000	46,826,870	40,658,080	-	-	40,658,080	-	6,168,790
223-02 자체보조금등반환수입	102,259,000	-	102,259,000	102,259,994	102,259,994	-	-	102,259,994	-	-
223-03 위탁비반환수입	1,414,958,000	-	1,414,958,000	1,414,958,410	1,414,958,410	-	-	1,414,958,410	-	-

【일반회계】 【사회적경제육성과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
사회적경제육성과	4,849,183,000	-	4,849,183,000	4,502,624,719	5,869,404,059	-	1,375,102,340	4,494,301,719	-	8,323,000
200 세외수입	180,909,000	-	180,909,000	215,624,719	243,404,059	-	36,102,340	207,301,719	-	8,323,000
210 경상적세외수입	3,299,000	-	3,299,000	2,783,270	2,783,270	-	-	2,783,270	-	-
216 이자수입	3,299,000	-	3,299,000	2,783,270	2,783,270	-	-	2,783,270	-	-
216-03 기타이자수입	3,299,000	-	3,299,000	2,783,270	2,783,270	-	-	2,783,270	-	-
220 임시적세외수입	177,610,000	-	177,610,000	212,841,449	240,620,789	-	36,102,340	204,518,449	-	8,323,000
223 보조금반환수입	177,610,000	-	177,610,000	212,841,449	240,620,789	-	36,102,340	204,518,449	-	8,323,000
223-01 시·도비보조금등반환수입	82,310,000	-	82,310,000	96,625,469	88,302,469	-	-	88,302,469	-	8,323,000
223-02 자체보조금등반환수입	1,313,000	-	1,313,000	-	36,102,340	-	36,102,340	-	-	-
223-03 위탁비반환수입	93,987,000	-	93,987,000	116,215,980	116,215,980	-	-	116,215,980	-	-
500 보조금	4,287,000,000	-	4,287,000,000	4,287,000,000	5,626,000,000	-	1,339,000,000	4,287,000,000	-	-
510 국고보조금등	4,287,000,000	-	4,287,000,000	4,287,000,000	5,626,000,000	-	1,339,000,000	4,287,000,000	-	-
511 국고보조금등	4,287,000,000	-	4,287,000,000	4,287,000,000	5,626,000,000	-	1,339,000,000	4,287,000,000	-	-
511-01 국고보조금	-	-	-	-	1,339,000,000	-	1,339,000,000	-	-	-
511-02 지역균형발전특별회계보조금	4,287,000,000	-	4,287,000,000	4,287,000,000	4,287,000,000	-	-	4,287,000,000	-	-
700 보전수입등및내부거래	381,274,000	-	381,274,000	-	-	-	-	-	-	-
710 보전수입등	381,274,000	-	381,274,000	-	-	-	-	-	-	-
712 전년도이월금	381,274,000	-	381,274,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	381,274,000	-	381,274,000	-	-	-	-	-	-	-

【일반회계】 【공동체지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공동체지원과	2,712,145,000	-	2,712,145,000	2,787,159,595	2,724,485,865	-	-	2,724,485,865	-	62,673,730
200 세외수입	2,710,232,000	-	2,710,232,000	2,785,245,965	2,722,572,235	-	-	2,722,572,235	-	62,673,730
210 경상적세외수입	65,111,000	-	65,111,000	65,192,240	61,721,970	-	-	61,721,970	-	3,470,270
216 이자수입	65,111,000	-	65,111,000	65,192,240	61,721,970	-	-	61,721,970	-	3,470,270
216-03 기타이자수입	65,111,000	-	65,111,000	65,192,240	61,721,970	-	-	61,721,970	-	3,470,270
220 임시적세외수입	2,645,121,000	-	2,645,121,000	2,720,053,725	2,660,850,265	-	-	2,660,850,265	-	59,203,460
223 보조금반환수입	2,645,121,000	-	2,645,121,000	2,646,444,605	2,587,241,145	-	-	2,587,241,145	-	59,203,460
223-01 시·도비보조금등반환수입	2,413,715,000	-	2,413,715,000	2,415,038,480	2,355,835,020	-	-	2,355,835,020	-	59,203,460
223-02 자체보조금등반환수입	3,024,000	-	3,024,000	3,024,045	3,024,045	-	-	3,024,045	-	-
223-03 위탁비반환수입	228,382,000	-	228,382,000	228,382,080	228,382,080	-	-	228,382,080	-	-
225 지난년도수입	-	-	-	73,609,120	73,609,120	-	-	73,609,120	-	-
225-01 지난년도수입	-	-	-	73,609,120	73,609,120	-	-	73,609,120	-	-
700 보전수입등및내부거래	1,913,000	-	1,913,000	1,913,630	1,913,630	-	-	1,913,630	-	-
710 보전수입등	1,913,000	-	1,913,000	1,913,630	1,913,630	-	-	1,913,630	-	-
715 보조금등반환금	1,913,000	-	1,913,000	1,913,630	1,913,630	-	-	1,913,630	-	-
715-01 국고보조금등반환금	1,913,000	-	1,913,000	1,913,630	1,913,630	-	-	1,913,630	-	-

【일반회계】 【총무담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
총무담당관	105,320,000	-	105,320,000	144,411,689	142,812,359	-	-	142,812,359	-	1,599,330
200 세외수입	105,320,000	-	105,320,000	144,411,689	142,812,359	-	-	142,812,359	-	1,599,330
210 경상적세외수입	16,976,000	-	16,976,000	17,619,410	17,619,410	-	-	17,619,410	-	-
211 재산임대수입	13,376,000	-	13,376,000	13,600,650	13,600,650	-	-	13,600,650	-	-
211-02 공유재산임대료	13,376,000	-	13,376,000	13,600,650	13,600,650	-	-	13,600,650	-	-
216 이자수입	3,600,000	-	3,600,000	4,018,760	4,018,760	-	-	4,018,760	-	-
216-01 공공예금이자수입	1,000,000	-	1,000,000	1,178,430	1,178,430	-	-	1,178,430	-	-
216-03 기타이자수입	2,600,000	-	2,600,000	2,840,330	2,840,330	-	-	2,840,330	-	-
220 임시적세외수입	88,344,000	-	88,344,000	126,792,279	125,192,949	-	-	125,192,949	-	1,599,330
221 재산매각수입	-	-	-	30,796,770	30,796,770	-	-	30,796,770	-	-
221-04 불용품매각대금	-	-	-	30,796,770	30,796,770	-	-	30,796,770	-	-
224 기타수입	88,344,000	-	88,344,000	94,396,179	94,396,179	-	-	94,396,179	-	-
224-06 위약금	48,834,000	-	48,834,000	49,981,850	49,981,850	-	-	49,981,850	-	-
224-07 그외수입	39,510,000	-	39,510,000	44,414,329	44,414,329	-	-	44,414,329	-	-
225 지난년도수입	-	-	-	1,599,330	-	-	-	-	-	1,599,330
225-01 지난년도수입	-	-	-	1,599,330	-	-	-	-	-	1,599,330

【일반회계】 【언론홍보담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
언론홍보담당관	-	-	-	5	5	-	-	5	-	-
200 세외수입	-	-	-	5	5	-	-	5	-	-
220 임시적세외수입	-	-	-	5	5	-	-	5	-	-
224 기타수입	-	-	-	5	5	-	-	5	-	-
224-07 그외수입	-	-	-	5	5	-	-	5	-	-

【일반회계】 【의사담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
의사담당관	-	-	-	329,506	329,506	-	-	329,506	-	-
200 세외수입	-	-	-	329,506	329,506	-	-	329,506	-	-
210 경상적세외수입	-	-	-	17,490	17,490	-	-	17,490	-	-
216 이자수입	-	-	-	17,490	17,490	-	-	17,490	-	-
216-03 기타이자수입	-	-	-	17,490	17,490	-	-	17,490	-	-
220 임시적세외수입	-	-	-	312,016	312,016	-	-	312,016	-	-
224 기타수입	-	-	-	312,016	312,016	-	-	312,016	-	-
224-07 그외수입	-	-	-	312,016	312,016	-	-	312,016	-	-

【일반회계】 【의정정책담당관】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
의정정책담당관		50,000,000	-	50,000,000	50,000,004	50,000,004	-	-	50,000,004	-	-
200 세외수입		50,000,000	-	50,000,000	50,000,004	50,000,004	-	-	50,000,004	-	-
	220 임시적세외수입	50,000,000	-	50,000,000	50,000,004	50,000,004	-	-	50,000,004	-	-
	224 기타수입	50,000,000	-	50,000,000	50,000,004	50,000,004	-	-	50,000,004	-	-
	224-07 그외수입	50,000,000	-	50,000,000	50,000,004	50,000,004	-	-	50,000,004	-	-

【일반회계】 【입법정책담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
입법정책담당관	-	-	-	4,479,090	2,559,480	-	-	2,559,480	-	1,919,610
200 세외수입	-	-	-	4,479,090	2,559,480	-	-	2,559,480	-	1,919,610
220 임시적세외수입	-	-	-	4,479,090	2,559,480	-	-	2,559,480	-	1,919,610
224 기타수입	-	-	-	4,479,090	2,559,480	-	-	2,559,480	-	1,919,610
224-07 그외수입	-	-	-	4,479,090	2,559,480	-	-	2,559,480	-	1,919,610

【일반회계】 【행정지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
행정지원과	700,753,000	-	700,753,000	441,082,307	441,082,307	-	-	441,082,307	-	-
200 세외수입	351,578,000	-	351,578,000	439,041,057	439,041,057	-	-	439,041,057	-	-
210 경상적세외수입	71,344,000	-	71,344,000	86,145,230	86,145,230	-	-	86,145,230	-	-
211 재산임대수입	16,613,000	-	16,613,000	16,588,700	16,588,700	-	-	16,588,700	-	-
211-02 공유재산임대료	16,613,000	-	16,613,000	16,588,700	16,588,700	-	-	16,588,700	-	-
214 사업수입	42,050,000	-	42,050,000	56,016,800	56,016,800	-	-	56,016,800	-	-
214-01 사업장생산수입	42,050,000	-	42,050,000	56,016,800	56,016,800	-	-	56,016,800	-	-
216 이자수입	12,681,000	-	12,681,000	13,539,730	13,539,730	-	-	13,539,730	-	-
216-01 공공예금이자수입	435,000	-	435,000	450,920	450,920	-	-	450,920	-	-
216-03 기타이자수입	12,246,000	-	12,246,000	13,088,810	13,088,810	-	-	13,088,810	-	-
220 임시적세외수입	280,234,000	-	280,234,000	352,895,827	352,895,827	-	-	352,895,827	-	-
221 재산매각수입	-	-	-	28,300,000	28,300,000	-	-	28,300,000	-	-
221-04 불용품매각대금	-	-	-	28,300,000	28,300,000	-	-	28,300,000	-	-
223 보조금반환수입	279,334,000	-	279,334,000	283,129,994	283,129,994	-	-	283,129,994	-	-
223-01 시·도비보조금등반환수입	277,445,000	-	277,445,000	281,240,860	281,240,860	-	-	281,240,860	-	-
223-02 자체보조금등반환수입	1,889,000	-	1,889,000	1,889,134	1,889,134	-	-	1,889,134	-	-
224 기타수입	900,000	-	900,000	41,465,833	41,465,833	-	-	41,465,833	-	-
224-06 위약금	-	-	-	1,345,720	1,345,720	-	-	1,345,720	-	-
224-07 그외수입	900,000	-	900,000	40,120,113	40,120,113	-	-	40,120,113	-	-

【일반회계】 【행정지원과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		349,175,000	-	349,175,000	2,041,250	2,041,250	-	-	2,041,250	-	-
710 보전수입등		349,175,000	-	349,175,000	2,041,250	2,041,250	-	-	2,041,250	-	-
712 전년도이월금		344,724,000	-	344,724,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액		344,724,000	-	344,724,000	-	-	-	-	-	-	-
715 보조금등반환금		4,451,000	-	4,451,000	2,041,250	2,041,250	-	-	2,041,250	-	-
715-01 국고보조금등반환금		4,451,000	-	4,451,000	2,041,250	2,041,250	-	-	2,041,250	-	-

【일반회계】 【작물연구과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
작물연구과	1,000,124,000	-	1,000,124,000	1,009,823,832	1,001,313,732	-	-	1,001,313,732	-	8,510,100
200 세외수입	1,020,000	-	1,020,000	10,719,832	2,209,732	-	-	2,209,732	-	8,510,100
210 경상적세외수입	1,020,000	-	1,020,000	2,209,720	2,209,720	-	-	2,209,720	-	-
212 사용료수입	1,020,000	-	1,020,000	2,209,720	2,209,720	-	-	2,209,720	-	-
212-09 기타사용료	1,020,000	-	1,020,000	2,209,720	2,209,720	-	-	2,209,720	-	-
220 임시적세외수입	-	-	-	8,510,112	12	-	-	12	-	8,510,100
224 기타수입	-	-	-	12	12	-	-	12	-	-
224-07 그외수입	-	-	-	12	12	-	-	12	-	-
225 지난년도수입	-	-	-	8,510,100	-	-	-	-	-	8,510,100
225-01 지난년도수입	-	-	-	8,510,100	-	-	-	-	-	8,510,100
500 보조금	999,104,000	-	999,104,000	999,104,000	999,104,000	-	-	999,104,000	-	-
510 국고보조금등	999,104,000	-	999,104,000	999,104,000	999,104,000	-	-	999,104,000	-	-
511 국고보조금등	999,104,000	-	999,104,000	999,104,000	999,104,000	-	-	999,104,000	-	-
511-01 국고보조금	354,104,000	-	354,104,000	354,104,000	354,104,000	-	-	354,104,000	-	-
511-02 지역균형발전특별회계보조 금	645,000,000	-	645,000,000	645,000,000	645,000,000	-	-	645,000,000	-	-

【일반회계】 【원예연구과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
원예연구과	357,200,000	-	357,200,000	357,283,241	357,283,241	-	-	357,283,241	-	-
200 세외수입	3,200,000	-	3,200,000	3,283,241	3,283,241	-	-	3,283,241	-	-
210 경상적세외수입	3,200,000	-	3,200,000	3,283,241	3,283,241	-	-	3,283,241	-	-
211 재산임대수입	3,200,000	-	3,200,000	3,278,910	3,278,910	-	-	3,278,910	-	-
211-02 공유재산임대료	3,200,000	-	3,200,000	3,278,910	3,278,910	-	-	3,278,910	-	-
216 이자수입	-	-	-	4,331	4,331	-	-	4,331	-	-
216-01 공공예금이자수입	-	-	-	4,331	4,331	-	-	4,331	-	-
500 보조금	354,000,000	-	354,000,000	354,000,000	354,000,000	-	-	354,000,000	-	-
510 국고보조금등	354,000,000	-	354,000,000	354,000,000	354,000,000	-	-	354,000,000	-	-
511 국고보조금등	354,000,000	-	354,000,000	354,000,000	354,000,000	-	-	354,000,000	-	-
511-01 국고보조금	354,000,000	-	354,000,000	354,000,000	354,000,000	-	-	354,000,000	-	-

【일반회계】 【친환경미생물연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
친환경미생물연구소	16,788,000	-	16,788,000	10,883,810	10,883,810	-	-	10,883,810	-	-
200 세외수입	16,788,000	-	16,788,000	10,883,810	10,883,810	-	-	10,883,810	-	-
210 경상적세외수입	16,500,000	-	16,500,000	9,189,100	9,189,100	-	-	9,189,100	-	-
214 사업수입	15,000,000	-	15,000,000	9,116,170	9,116,170	-	-	9,116,170	-	-
214-01 사업장생산수입	15,000,000	-	15,000,000	9,116,170	9,116,170	-	-	9,116,170	-	-
216 이자수입	1,500,000	-	1,500,000	72,930	72,930	-	-	72,930	-	-
216-01 공공예금이자수입	1,500,000	-	1,500,000	72,930	72,930	-	-	72,930	-	-
220 임시적세외수입	288,000	-	288,000	1,694,710	1,694,710	-	-	1,694,710	-	-
224 기타수입	288,000	-	288,000	1,694,710	1,694,710	-	-	1,694,710	-	-
224-07 그외수입	288,000	-	288,000	1,694,710	1,694,710	-	-	1,694,710	-	-

【일반회계】 【소득자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
소득자원연구소	16,116,000	-	16,116,000	31,665,927	31,665,927	-	-	31,665,927	-	-
200 세외수입	16,116,000	-	16,116,000	31,665,927	31,665,927	-	-	31,665,927	-	-
210 경상적세외수입	15,400,000	-	15,400,000	30,678,100	30,678,100	-	-	30,678,100	-	-
214 사업수입	13,900,000	-	13,900,000	30,582,500	30,582,500	-	-	30,582,500	-	-
214-01 사업장생산수입	13,900,000	-	13,900,000	30,582,500	30,582,500	-	-	30,582,500	-	-
216 이자수입	1,500,000	-	1,500,000	95,600	95,600	-	-	95,600	-	-
216-01 공공예금이자수입	1,500,000	-	1,500,000	95,600	95,600	-	-	95,600	-	-
220 임시적세외수입	716,000	-	716,000	987,827	987,827	-	-	987,827	-	-
224 기타수입	716,000	-	716,000	987,827	987,827	-	-	987,827	-	-
224-07 그외수입	716,000	-	716,000	987,827	987,827	-	-	987,827	-	-

【일반회계】 【선인장다육식물연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
선인장다육식물연구소	4,090,000	-	4,090,000	7,234,330	7,234,330	-	-	7,234,330	-	-
200 세외수입	4,090,000	-	4,090,000	7,234,330	7,234,330	-	-	7,234,330	-	-
210 경상적세외수입	4,000,000	-	4,000,000	582,060	582,060	-	-	582,060	-	-
214 사업수입	3,000,000	-	3,000,000	453,100	453,100	-	-	453,100	-	-
214-01 사업장생산수입	3,000,000	-	3,000,000	453,100	453,100	-	-	453,100	-	-
216 이자수입	1,000,000	-	1,000,000	128,960	128,960	-	-	128,960	-	-
216-01 공공예금이자수입	1,000,000	-	1,000,000	128,960	128,960	-	-	128,960	-	-
220 임시적세외수입	90,000	-	90,000	6,652,270	6,652,270	-	-	6,652,270	-	-
224 기타수입	90,000	-	90,000	6,652,270	6,652,270	-	-	6,652,270	-	-
224-07 그외수입	90,000	-	90,000	6,652,270	6,652,270	-	-	6,652,270	-	-

【일반회계】 【지도정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
지도정책과	6,477,500,000	-	6,477,500,000	6,478,073,400	6,478,073,400	-	-	6,478,073,400	-	-
200 세외수입	-	-	-	573,400	573,400	-	-	573,400	-	-
220 임시적세외수입	-	-	-	573,400	573,400	-	-	573,400	-	-
224 기타수입	-	-	-	573,400	573,400	-	-	573,400	-	-
224-07 그외수입	-	-	-	573,400	573,400	-	-	573,400	-	-
500 보조금	6,477,500,000	-	6,477,500,000	6,477,500,000	6,477,500,000	-	-	6,477,500,000	-	-
510 국고보조금등	6,477,500,000	-	6,477,500,000	6,477,500,000	6,477,500,000	-	-	6,477,500,000	-	-
511 국고보조금등	6,477,500,000	-	6,477,500,000	6,477,500,000	6,477,500,000	-	-	6,477,500,000	-	-
511-01 국고보조금	780,500,000	-	780,500,000	780,500,000	780,500,000	-	-	780,500,000	-	-
511-02 지역균형발전특별회계보조금	5,697,000,000	-	5,697,000,000	5,697,000,000	5,697,000,000	-	-	5,697,000,000	-	-

【일반회계】 【기술보급과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉮	예산현액 ㉮=㉮+㉮	징 결 수 액 ㉮	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기술보급과	14,115,060,000	-	14,115,060,000	14,115,490,500	14,115,490,500	-	-	14,115,490,500	-	-
200 세외수입	-	-	-	430,500	430,500	-	-	430,500	-	-
220 임시적세외수입	-	-	-	430,500	430,500	-	-	430,500	-	-
224 기타수입	-	-	-	430,500	430,500	-	-	430,500	-	-
224-07 그외수입	-	-	-	430,500	430,500	-	-	430,500	-	-
500 보조금	14,115,060,000	-	14,115,060,000	14,115,060,000	14,115,060,000	-	-	14,115,060,000	-	-
510 국고보조금등	14,115,060,000	-	14,115,060,000	14,115,060,000	14,115,060,000	-	-	14,115,060,000	-	-
511 국고보조금등	14,115,060,000	-	14,115,060,000	14,115,060,000	14,115,060,000	-	-	14,115,060,000	-	-
511-01 국고보조금	14,049,900,000	-	14,049,900,000	14,049,900,000	14,049,900,000	-	-	14,049,900,000	-	-
511-03 기금	65,160,000	-	65,160,000	65,160,000	65,160,000	-	-	65,160,000	-	-

【일반회계】 【농촌자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농촌자원과	925,700,000	-	925,700,000	926,957,006	926,957,006	-	-	926,957,006	-	-
200 세외수입	-	-	-	1,257,006	1,257,006	-	-	1,257,006	-	-
220 임시적세외수입	-	-	-	1,257,006	1,257,006	-	-	1,257,006	-	-
224 기타수입	-	-	-	1,257,006	1,257,006	-	-	1,257,006	-	-
224-07 그외수입	-	-	-	1,257,006	1,257,006	-	-	1,257,006	-	-
500 보조금	925,700,000	-	925,700,000	925,700,000	925,700,000	-	-	925,700,000	-	-
510 국고보조금등	925,700,000	-	925,700,000	925,700,000	925,700,000	-	-	925,700,000	-	-
511 국고보조금등	925,700,000	-	925,700,000	925,700,000	925,700,000	-	-	925,700,000	-	-
511-01 국고보조금	311,700,000	-	311,700,000	311,700,000	311,700,000	-	-	311,700,000	-	-
511-02 지역균형발전특별회계보조 금	614,000,000	-	614,000,000	614,000,000	614,000,000	-	-	614,000,000	-	-

【일반회계】 【교육지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
교육지원과	3,497,163,000	-	3,497,163,000	3,287,127,680	3,289,221,040	-	2,093,360	3,287,127,680	-	-
200 세외수입	3,497,163,000	-	3,497,163,000	3,287,127,680	3,289,221,040	-	2,093,360	3,287,127,680	-	-
210 경상적세외수입	100,412,000	-	100,412,000	149,379,620	151,472,980	-	2,093,360	149,379,620	-	-
211 재산임대수입	50,112,000	-	50,112,000	49,090,650	51,184,010	-	2,093,360	49,090,650	-	-
211-02 공유재산임대료	50,112,000	-	50,112,000	49,090,650	51,184,010	-	2,093,360	49,090,650	-	-
212 사용료수입	50,000,000	-	50,000,000	99,938,240	99,938,240	-	-	99,938,240	-	-
212-09 기타사용료	50,000,000	-	50,000,000	99,938,240	99,938,240	-	-	99,938,240	-	-
216 이자수입	300,000	-	300,000	350,730	350,730	-	-	350,730	-	-
216-01 공공예금이자수입	50,000	-	50,000	69,590	69,590	-	-	69,590	-	-
216-03 기타이자수입	250,000	-	250,000	281,140	281,140	-	-	281,140	-	-
220 임시적세외수입	1,120,254,000	-	1,120,254,000	1,103,185,770	1,103,185,770	-	-	1,103,185,770	-	-
222 자치단체간부담금	1,120,254,000	-	1,120,254,000	1,101,406,000	1,101,406,000	-	-	1,101,406,000	-	-
222-01 자치단체간부담금	1,120,254,000	-	1,120,254,000	1,101,406,000	1,101,406,000	-	-	1,101,406,000	-	-
224 기타수입	-	-	-	1,779,770	1,779,770	-	-	1,779,770	-	-
224-07 그외수입	-	-	-	1,779,770	1,779,770	-	-	1,779,770	-	-
230 지방행정제재·부과금	2,276,497,000	-	2,276,497,000	2,034,562,290	2,034,562,290	-	-	2,034,562,290	-	-
236 부담금	2,276,497,000	-	2,276,497,000	2,034,562,290	2,034,562,290	-	-	2,034,562,290	-	-
236-01 부담금	2,276,497,000	-	2,276,497,000	2,034,562,290	2,034,562,290	-	-	2,034,562,290	-	-

【일반회계】 【역량개발지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
역량개발지원과	3,385,567,000	-	3,385,567,000	2,821,415,040	2,821,415,040	-	-	2,821,415,040	-	-
200 세외수입	3,385,567,000	-	3,385,567,000	2,821,415,040	2,821,415,040	-	-	2,821,415,040	-	-
210 경상적세외수입	200,000	-	200,000	159,630	159,630	-	-	159,630	-	-
216 이자수입	200,000	-	200,000	159,630	159,630	-	-	159,630	-	-
216-01 공공예금이자수입	200,000	-	200,000	159,630	159,630	-	-	159,630	-	-
220 임시적세외수입	3,338,649,000	-	3,338,649,000	2,780,891,450	2,780,891,450	-	-	2,780,891,450	-	-
222 자치단체간부담금	3,338,649,000	-	3,338,649,000	2,780,319,330	2,780,319,330	-	-	2,780,319,330	-	-
222-01 자치단체간부담금	3,338,649,000	-	3,338,649,000	2,780,319,330	2,780,319,330	-	-	2,780,319,330	-	-
224 기타수입	-	-	-	700	700	-	-	700	-	-
224-07 그외수입	-	-	-	700	700	-	-	700	-	-
225 지난년도수입	-	-	-	571,420	571,420	-	-	571,420	-	-
225-01 지난년도수입	-	-	-	571,420	571,420	-	-	571,420	-	-
230 지방행정제재·부과금	46,718,000	-	46,718,000	40,363,960	40,363,960	-	-	40,363,960	-	-
236 부담금	46,718,000	-	46,718,000	40,363,960	40,363,960	-	-	40,363,960	-	-
236-01 부담금	46,718,000	-	46,718,000	40,363,960	40,363,960	-	-	40,363,960	-	-

【일반회계】 【운영기획부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
운영기획부	403,300,000	-	403,300,000	328,171,170	328,171,170	-	-	328,171,170	-	-
200 세외수입	403,300,000	-	403,300,000	328,171,170	328,171,170	-	-	328,171,170	-	-
210 경상적세외수입	400,300,000	-	400,300,000	324,885,340	324,885,340	-	-	324,885,340	-	-
211 재산임대수입	-	-	-	66,010	66,010	-	-	66,010	-	-
211-02 공유재산임대료	-	-	-	66,010	66,010	-	-	66,010	-	-
213 수수료수입	400,000,000	-	400,000,000	324,616,110	324,616,110	-	-	324,616,110	-	-
213-01 증지수입	400,000,000	-	400,000,000	324,616,110	324,616,110	-	-	324,616,110	-	-
216 이자수입	300,000	-	300,000	203,220	203,220	-	-	203,220	-	-
216-01 공공예금이자수입	200,000	-	200,000	190,590	190,590	-	-	190,590	-	-
216-03 기타이자수입	100,000	-	100,000	12,630	12,630	-	-	12,630	-	-
220 임시적세외수입	3,000,000	-	3,000,000	3,285,830	3,285,830	-	-	3,285,830	-	-
221 재산매각수입	1,000,000	-	1,000,000	950,000	950,000	-	-	950,000	-	-
221-04 불용품매각대금	1,000,000	-	1,000,000	950,000	950,000	-	-	950,000	-	-
224 기타수입	2,000,000	-	2,000,000	2,335,830	2,335,830	-	-	2,335,830	-	-
224-06 위약금	2,000,000	-	2,000,000	1,681,690	1,681,690	-	-	1,681,690	-	-
224-07 그외수입	-	-	-	654,140	654,140	-	-	654,140	-	-

【일반회계】 【식품의약품연구부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔+㉕+㉖	징 결 정 액 ㉗	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
식품의약품연구부	67,913,000	-	67,913,000	67,909,000	67,909,000	-	-	67,909,000	-	-
500 보조금	67,909,000	-	67,909,000	67,909,000	67,909,000	-	-	67,909,000	-	-
510 국고보조금등	67,909,000	-	67,909,000	67,909,000	67,909,000	-	-	67,909,000	-	-
511 국고보조금등	67,909,000	-	67,909,000	67,909,000	67,909,000	-	-	67,909,000	-	-
511-01 국고보조금	49,229,000	-	49,229,000	49,229,000	49,229,000	-	-	49,229,000	-	-
511-02 지역균형발전특별회계보조 금	18,680,000	-	18,680,000	18,680,000	18,680,000	-	-	18,680,000	-	-
700 보전수입등및내부거래	4,000	-	4,000	-	-	-	-	-	-	-
710 보전수입등	4,000	-	4,000	-	-	-	-	-	-	-
712 전년도이월금	4,000	-	4,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	4,000	-	4,000	-	-	-	-	-	-	-

【일반회계】 【감염병연구부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감염병연구부	780,466,000	-	780,466,000	772,313,000	772,313,000	-	-	772,313,000	-	-
500 보조금	772,313,000	-	772,313,000	772,313,000	772,313,000	-	-	772,313,000	-	-
510 국고보조금등	772,313,000	-	772,313,000	772,313,000	772,313,000	-	-	772,313,000	-	-
511 국고보조금등	772,313,000	-	772,313,000	772,313,000	772,313,000	-	-	772,313,000	-	-
511-01 국고보조금	147,938,000	-	147,938,000	147,938,000	147,938,000	-	-	147,938,000	-	-
511-03 기금	624,375,000	-	624,375,000	624,375,000	624,375,000	-	-	624,375,000	-	-
700 보전수입등및내부거래	8,153,000	-	8,153,000	-	-	-	-	-	-	-
710 보전수입등	8,153,000	-	8,153,000	-	-	-	-	-	-	-
712 전년도이월금	8,153,000	-	8,153,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	8,153,000	-	8,153,000	-	-	-	-	-	-	-

【일반회계】 【농수산물검사부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농수산물검사부	270,713,000	-	270,713,000	212,824,240	212,824,240	-	-	212,824,240	-	-
200 세외수입	-	-	-	824,240	824,240	-	-	824,240	-	-
220 임시적세외수입	-	-	-	824,240	824,240	-	-	824,240	-	-
224 기타수입	-	-	-	824,240	824,240	-	-	824,240	-	-
224-07 그외수입	-	-	-	824,240	824,240	-	-	824,240	-	-
500 보조금	212,000,000	-	212,000,000	212,000,000	212,000,000	-	-	212,000,000	-	-
510 국고보조금등	212,000,000	-	212,000,000	212,000,000	212,000,000	-	-	212,000,000	-	-
511 국고보조금등	212,000,000	-	212,000,000	212,000,000	212,000,000	-	-	212,000,000	-	-
511-01 국고보조금	212,000,000	-	212,000,000	212,000,000	212,000,000	-	-	212,000,000	-	-
700 보전수입등및내부거래	58,713,000	-	58,713,000	-	-	-	-	-	-	-
710 보전수입등	58,713,000	-	58,713,000	-	-	-	-	-	-	-
712 전년도이월금	58,713,000	-	58,713,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	58,713,000	-	58,713,000	-	-	-	-	-	-	-

【일반회계】 【대기환경연구부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
대기환경연구부	79,937,000	-	79,937,000	79,065,000	79,065,000	-	-	79,065,000	-	-
200 세외수입	-	-	-	65,000	65,000	-	-	65,000	-	-
220 임시적세외수입	-	-	-	65,000	65,000	-	-	65,000	-	-
224 기타수입	-	-	-	65,000	65,000	-	-	65,000	-	-
224-07 그외수입	-	-	-	65,000	65,000	-	-	65,000	-	-
500 보조금	79,000,000	-	79,000,000	79,000,000	79,000,000	-	-	79,000,000	-	-
510 국고보조금등	79,000,000	-	79,000,000	79,000,000	79,000,000	-	-	79,000,000	-	-
511 국고보조금등	79,000,000	-	79,000,000	79,000,000	79,000,000	-	-	79,000,000	-	-
511-01 국고보조금	79,000,000	-	79,000,000	79,000,000	79,000,000	-	-	79,000,000	-	-
700 보전수입등및내부거래	937,000	-	937,000	-	-	-	-	-	-	-
710 보전수입등	937,000	-	937,000	-	-	-	-	-	-	-
712 전년도이월금	937,000	-	937,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	937,000	-	937,000	-	-	-	-	-	-	-

【일반회계】 【미세먼지연구부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
미세먼지연구부	971,855,000	-	971,855,000	971,973,960	971,973,960	-	-	971,973,960	-	-
200 세외수입	64,355,000	-	64,355,000	64,473,960	64,473,960	-	-	64,473,960	-	-
210 경상적세외수입	3,610,000	-	3,610,000	3,610,700	3,610,700	-	-	3,610,700	-	-
216 이자수입	3,610,000	-	3,610,000	3,610,700	3,610,700	-	-	3,610,700	-	-
216-03 기타이자수입	3,610,000	-	3,610,000	3,610,700	3,610,700	-	-	3,610,700	-	-
220 임시적세외수입	60,745,000	-	60,745,000	60,863,260	60,863,260	-	-	60,863,260	-	-
223 보조금반환수입	60,745,000	-	60,745,000	60,745,260	60,745,260	-	-	60,745,260	-	-
223-01 시·도비보조금등반환수입	60,745,000	-	60,745,000	60,745,260	60,745,260	-	-	60,745,260	-	-
224 기타수입	-	-	-	118,000	118,000	-	-	118,000	-	-
224-07 그외수입	-	-	-	118,000	118,000	-	-	118,000	-	-
500 보조금	907,500,000	-	907,500,000	907,500,000	907,500,000	-	-	907,500,000	-	-
510 국고보조금등	907,500,000	-	907,500,000	907,500,000	907,500,000	-	-	907,500,000	-	-
511 국고보조금등	907,500,000	-	907,500,000	907,500,000	907,500,000	-	-	907,500,000	-	-
511-01 국고보조금	907,500,000	-	907,500,000	907,500,000	907,500,000	-	-	907,500,000	-	-

【일반회계】 【물환경연구부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑ +㉒+㉓	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
물환경연구부	-	-	-	40,000	40,000	-	-	40,000	-	-
200 세외수입	-	-	-	40,000	40,000	-	-	40,000	-	-
220 임시적세외수입	-	-	-	40,000	40,000	-	-	40,000	-	-
224 기타수입	-	-	-	40,000	40,000	-	-	40,000	-	-
224-07 그외수입	-	-	-	40,000	40,000	-	-	40,000	-	-

【일반회계】 【북부지원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
북부지원	211,800,000	-	211,800,000	112,333,394	112,333,394	-	-	112,333,394	-	-
200 세외수입	211,800,000	-	211,800,000	112,333,394	112,333,394	-	-	112,333,394	-	-
210 경상적세외수입	200,000,000	-	200,000,000	100,340,190	100,340,190	-	-	100,340,190	-	-
213 수수료수입	200,000,000	-	200,000,000	100,308,090	100,308,090	-	-	100,308,090	-	-
213-01 증지수입	200,000,000	-	200,000,000	100,308,090	100,308,090	-	-	100,308,090	-	-
216 이자수입	-	-	-	32,100	32,100	-	-	32,100	-	-
216-01 공공예금이자수입	-	-	-	32,100	32,100	-	-	32,100	-	-
220 임시적세외수입	11,800,000	-	11,800,000	11,993,204	11,993,204	-	-	11,993,204	-	-
221 재산매각수입	11,800,000	-	11,800,000	11,800,000	11,800,000	-	-	11,800,000	-	-
221-04 불용품매각대금	11,800,000	-	11,800,000	11,800,000	11,800,000	-	-	11,800,000	-	-
224 기타수입	-	-	-	193,204	193,204	-	-	193,204	-	-
224-06 위약금	-	-	-	89,040	89,040	-	-	89,040	-	-
224-07 그외수입	-	-	-	104,164	104,164	-	-	104,164	-	-

【일반회계】 【기획행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기획행정과	628,706,000	-	628,706,000	644,987,340	644,987,340	-	-	644,987,340	-	-
200 세외수입	628,706,000	-	628,706,000	644,987,340	644,987,340	-	-	644,987,340	-	-
210 경상적세외수입	-	-	-	207,671	207,671	-	-	207,671	-	-
216 이자수입	-	-	-	207,671	207,671	-	-	207,671	-	-
216-01 공공예금이자수입	-	-	-	79,310	79,310	-	-	79,310	-	-
216-03 기타이자수입	-	-	-	128,361	128,361	-	-	128,361	-	-
220 임시적세외수입	628,706,000	-	628,706,000	644,779,669	644,779,669	-	-	644,779,669	-	-
221 재산매각수입	-	-	-	12,905,000	12,905,000	-	-	12,905,000	-	-
221-04 불용품매각대금	-	-	-	12,905,000	12,905,000	-	-	12,905,000	-	-
223 보조금반환수입	-	-	-	2,572,649	2,572,649	-	-	2,572,649	-	-
223-02 자체보조금등반환수입	-	-	-	2,572,649	2,572,649	-	-	2,572,649	-	-
224 기타수입	628,706,000	-	628,706,000	629,302,020	629,302,020	-	-	629,302,020	-	-
224-07 그외수입	628,706,000	-	628,706,000	629,302,020	629,302,020	-	-	629,302,020	-	-

【일반회계】 【개발과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉮	예산현액 ㉮=㉮+㉮	징 결 정 액 ㉮	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
개발과	139,856,000	-	139,856,000	162,364,944	144,760,354	-	-	144,760,354	-	17,604,590
200 세외수입	69,928,000	-	69,928,000	92,436,525	74,831,935	-	-	74,831,935	-	17,604,590
210 경상적세외수입	4,869,000	-	4,869,000	5,390,450	5,390,450	-	-	5,390,450	-	-
213 수수료수입	-	-	-	507,000	507,000	-	-	507,000	-	-
213-01 증지수입	-	-	-	507,000	507,000	-	-	507,000	-	-
216 이자수입	4,869,000	-	4,869,000	4,883,450	4,883,450	-	-	4,883,450	-	-
216-01 공공예금이자수입	-	-	-	14,140	14,140	-	-	14,140	-	-
216-03 기타이자수입	4,869,000	-	4,869,000	4,869,310	4,869,310	-	-	4,869,310	-	-
220 임시적세외수입	65,059,000	-	65,059,000	82,640,465	67,302,635	-	-	67,302,635	-	15,337,830
223 보조금반환수입	65,059,000	-	65,059,000	65,059,255	65,059,255	-	-	65,059,255	-	-
223-03 위탁비반환수입	65,059,000	-	65,059,000	65,059,255	65,059,255	-	-	65,059,255	-	-
224 기타수입	-	-	-	2,243,380	2,243,380	-	-	2,243,380	-	-
224-07 그외수입	-	-	-	2,243,380	2,243,380	-	-	2,243,380	-	-
225 지난년도수입	-	-	-	15,337,830	-	-	-	-	-	15,337,830
225-01 지난년도수입	-	-	-	15,337,830	-	-	-	-	-	15,337,830
230 지방행정제재·부과금	-	-	-	4,405,610	2,138,850	-	-	2,138,850	-	2,266,760
232 이행강제금	-	-	-	4,405,610	2,138,850	-	-	2,138,850	-	2,266,760
232-01 이행강제금	-	-	-	4,405,610	2,138,850	-	-	2,138,850	-	2,266,760
700 보전수입등및내부거래	69,928,000	-	69,928,000	69,928,419	69,928,419	-	-	69,928,419	-	-

【일반회계】 【개발과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	69,928,000	-	69,928,000	69,928,419	69,928,419	-	-	69,928,419	-	-
	715 보조금등반환금	69,928,000	-	69,928,000	69,928,419	69,928,419	-	-	69,928,419	-	-
	715-01 국고보조금등반환금	69,928,000	-	69,928,000	69,928,419	69,928,419	-	-	69,928,419	-	-

【일반회계】 【투자유치과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
투자유치과	262,917,000	-	262,917,000	252,752,707	252,782,457	-	29,750	252,752,707	-	-
200 세외수입	-	-	-	752,707	782,457	-	29,750	752,707	-	-
210 경상적세외수입	-	-	-	163,197	163,197	-	-	163,197	-	-
216 이자수입	-	-	-	163,197	163,197	-	-	163,197	-	-
216-01 공공예금이자수입	-	-	-	45,120	45,120	-	-	45,120	-	-
216-03 기타이자수입	-	-	-	118,077	118,077	-	-	118,077	-	-
220 임시적세외수입	-	-	-	589,510	619,260	-	29,750	589,510	-	-
224 기타수입	-	-	-	589,510	619,260	-	29,750	589,510	-	-
224-07 그외수입	-	-	-	589,510	619,260	-	29,750	589,510	-	-
500 보조금	252,000,000	-	252,000,000	252,000,000	252,000,000	-	-	252,000,000	-	-
510 국고보조금등	252,000,000	-	252,000,000	252,000,000	252,000,000	-	-	252,000,000	-	-
511 국고보조금등	252,000,000	-	252,000,000	252,000,000	252,000,000	-	-	252,000,000	-	-
511-02 지역균형발전특별회계보조 금	252,000,000	-	252,000,000	252,000,000	252,000,000	-	-	252,000,000	-	-
700 보전수입등및내부거래	10,917,000	-	10,917,000	-	-	-	-	-	-	-
710 보전수입등	10,917,000	-	10,917,000	-	-	-	-	-	-	-
712 전년도이월금	10,917,000	-	10,917,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	10,917,000	-	10,917,000	-	-	-	-	-	-	-

【일반회계】 【수질정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수질정책과	411,404,000	-	411,404,000	2,476,920,110	2,421,998,960	-	-	2,421,998,960	-	54,921,150
200 세외수입	190,324,000	-	190,324,000	205,310,110	150,388,960	-	-	150,388,960	-	54,921,150
210 경상적세외수입	6,499,000	-	6,499,000	16,514,220	16,385,260	-	-	16,385,260	-	128,960
216 이자수입	6,499,000	-	6,499,000	16,514,220	16,385,260	-	-	16,385,260	-	128,960
216-01 공공예금이자수입	-	-	-	26,320	26,320	-	-	26,320	-	-
216-03 기타이자수입	6,499,000	-	6,499,000	16,487,900	16,358,940	-	-	16,358,940	-	128,960
220 임시적세외수입	183,825,000	-	183,825,000	188,795,890	134,003,700	-	-	134,003,700	-	54,792,190
223 보조금반환수입	128,325,000	-	128,325,000	116,221,530	111,429,340	-	-	111,429,340	-	4,792,190
223-01 시·도비보조금등반환수입	37,039,000	-	37,039,000	30,867,430	30,684,630	-	-	30,684,630	-	182,800
223-02 자체보조금등반환수입	91,286,000	-	91,286,000	85,354,100	80,744,710	-	-	80,744,710	-	4,609,390
224 기타수입	55,500,000	-	55,500,000	55,533,450	5,533,450	-	-	5,533,450	-	50,000,000
224-07 그외수입	55,500,000	-	55,500,000	55,533,450	5,533,450	-	-	5,533,450	-	50,000,000
225 지난년도수입	-	-	-	17,040,910	17,040,910	-	-	17,040,910	-	-
225-01 지난년도수입	-	-	-	17,040,910	17,040,910	-	-	17,040,910	-	-
500 보조금	214,610,000	-	214,610,000	2,271,610,000	2,271,610,000	-	-	2,271,610,000	-	-
510 국고보조금등	214,610,000	-	214,610,000	2,271,610,000	2,271,610,000	-	-	2,271,610,000	-	-
511 국고보조금등	214,610,000	-	214,610,000	2,271,610,000	2,271,610,000	-	-	2,271,610,000	-	-
511-01 국고보조금	143,500,000	-	143,500,000	143,500,000	143,500,000	-	-	143,500,000	-	-
511-03 기금	71,110,000	-	71,110,000	2,128,110,000	2,128,110,000	-	-	2,128,110,000	-	-

【일반회계】 【수질정책과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		6,470,000	-	6,470,000	-	-	-	-	-	-	-
710 보전수입등		6,470,000	-	6,470,000	-	-	-	-	-	-	-
712 전년도이월금		6,470,000	-	6,470,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액		6,470,000	-	6,470,000	-	-	-	-	-	-	-

【일반회계】 【수질관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수질관리과	33,257,000,000	-	33,257,000,000	29,326,994,340	29,325,643,910	-	-	29,325,643,910	-	1,350,430
200 세외수입	2,836,000,000	-	2,836,000,000	3,374,994,340	3,373,643,910	-	-	3,373,643,910	-	1,350,430
210 경상적세외수입	2,831,000,000	-	2,831,000,000	2,801,885,930	2,801,880,520	-	-	2,801,880,520	-	5,410
215 정수교부금수입	2,831,000,000	-	2,831,000,000	2,749,655,330	2,749,655,330	-	-	2,749,655,330	-	-
215-01 정수교부금수입	2,831,000,000	-	2,831,000,000	2,749,655,330	2,749,655,330	-	-	2,749,655,330	-	-
216 이자수입	-	-	-	52,230,600	52,225,190	-	-	52,225,190	-	5,410
216-01 공공예금이자수입	-	-	-	5,300	5,300	-	-	5,300	-	-
216-03 기타이자수입	-	-	-	52,225,300	52,219,890	-	-	52,219,890	-	5,410
220 임시적세외수입	-	-	-	569,908,410	568,563,390	-	-	568,563,390	-	1,345,020
223 보조금반환수입	-	-	-	557,271,200	556,531,270	-	-	556,531,270	-	739,930
223-01 시·도비보조금등반환수입	-	-	-	557,271,200	556,531,270	-	-	556,531,270	-	739,930
224 기타수입	-	-	-	12,032,120	12,032,120	-	-	12,032,120	-	-
224-07 그외수입	-	-	-	12,032,120	12,032,120	-	-	12,032,120	-	-
225 지난년도수입	-	-	-	605,090	-	-	-	-	-	605,090
225-01 지난년도수입	-	-	-	605,090	-	-	-	-	-	605,090
230 지방행정제재·부과금	5,000,000	-	5,000,000	3,200,000	3,200,000	-	-	3,200,000	-	-
234 과태료	5,000,000	-	5,000,000	3,200,000	3,200,000	-	-	3,200,000	-	-
234-02 기타과태료	5,000,000	-	5,000,000	3,200,000	3,200,000	-	-	3,200,000	-	-
300 지방교부세 등	5,700,000,000	-	5,700,000,000	5,700,000,000	5,700,000,000	-	-	5,700,000,000	-	-

【일반회계】 【수질관리과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	310 지방교부세	5,700,000,000	-	5,700,000,000	5,700,000,000	5,700,000,000	-	-	5,700,000,000	-	-
	311 지방교부세	5,700,000,000	-	5,700,000,000	5,700,000,000	5,700,000,000	-	-	5,700,000,000	-	-
	311-02 특별교부세	5,700,000,000	-	5,700,000,000	5,700,000,000	5,700,000,000	-	-	5,700,000,000	-	-
500 보조금		24,721,000,000	-	24,721,000,000	20,252,000,000	20,252,000,000	-	-	20,252,000,000	-	-
	510 국고보조금등	24,721,000,000	-	24,721,000,000	20,252,000,000	20,252,000,000	-	-	20,252,000,000	-	-
	511 국고보조금등	24,721,000,000	-	24,721,000,000	20,252,000,000	20,252,000,000	-	-	20,252,000,000	-	-
	511-01 국고보조금	23,221,000,000	-	23,221,000,000	20,252,000,000	20,252,000,000	-	-	20,252,000,000	-	-
	511-03 기금	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-

【일반회계】 【상하수과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
상하수과	570,084,291,000	1,056,000,000	571,140,291,000	534,881,845,046	536,857,972,266	-	1,980,000,000	534,877,972,266	-	3,872,780
200 세외수입	3,074,591,000	-	3,074,591,000	3,323,145,046	3,319,272,266	-	-	3,319,272,266	-	3,872,780
210 경상적세외수입	119,137,000	-	119,137,000	117,928,368	117,802,088	-	-	117,802,088	-	126,280
216 이자수입	119,137,000	-	119,137,000	117,928,368	117,802,088	-	-	117,802,088	-	126,280
216-01 공공예금이자수입	-	-	-	21,440	21,440	-	-	21,440	-	-
216-03 기타이자수입	119,137,000	-	119,137,000	117,906,928	117,780,648	-	-	117,780,648	-	126,280
220 임시적세외수입	2,955,454,000	-	2,955,454,000	3,205,216,678	3,201,470,178	-	-	3,201,470,178	-	3,746,500
223 보조금반환수입	2,955,454,000	-	2,955,454,000	2,975,888,448	2,972,141,948	-	-	2,972,141,948	-	3,746,500
223-01 시·도비보조금등반환수입	2,783,953,000	-	2,783,953,000	2,783,953,418	2,780,206,918	-	-	2,780,206,918	-	3,746,500
223-02 자체보조금등반환수입	150,309,000	-	150,309,000	170,805,180	170,805,180	-	-	170,805,180	-	-
223-03 위탁비반환수입	21,192,000	-	21,192,000	21,129,850	21,129,850	-	-	21,129,850	-	-
225 지난년도수입	-	-	-	229,328,230	229,328,230	-	-	229,328,230	-	-
225-01 지난년도수입	-	-	-	229,328,230	229,328,230	-	-	229,328,230	-	-
500 보조금	506,191,700,000	-	506,191,700,000	470,440,700,000	472,420,700,000	-	1,980,000,000	470,440,700,000	-	-
510 국고보조금등	506,191,700,000	-	506,191,700,000	470,440,700,000	472,420,700,000	-	1,980,000,000	470,440,700,000	-	-
511 국고보조금등	506,191,700,000	-	506,191,700,000	470,440,700,000	472,420,700,000	-	1,980,000,000	470,440,700,000	-	-
511-01 국고보조금	235,041,700,000	-	235,041,700,000	214,708,700,000	216,688,700,000	-	1,980,000,000	214,708,700,000	-	-
511-02 지역균형발전특별회계보조금	271,150,000,000	-	271,150,000,000	255,732,000,000	255,732,000,000	-	-	255,732,000,000	-	-
700 보전수입등및내부거래	60,818,000,000	1,056,000,000	61,874,000,000	61,118,000,000	61,118,000,000	-	-	61,118,000,000	-	-

【일반회계】 【상하수과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 수 액 ㉖	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	710 보전수입등	-	1,056,000,000	1,056,000,000	300,000,000	300,000,000	-	-	300,000,000	-	-
	712 전년도이월금	-	1,056,000,000	1,056,000,000	300,000,000	300,000,000	-	-	300,000,000	-	-
	712-03 전년도이월사업비	-	1,056,000,000	1,056,000,000	300,000,000	300,000,000	-	-	300,000,000	-	-
720 내부거래		60,818,000,000	-	60,818,000,000	60,818,000,000	60,818,000,000	-	-	60,818,000,000	-	-
	722 예탁금및예수금	60,818,000,000	-	60,818,000,000	60,818,000,000	60,818,000,000	-	-	60,818,000,000	-	-
	722-02 시·도지역개발기금예수금 수입	60,818,000,000	-	60,818,000,000	60,818,000,000	60,818,000,000	-	-	60,818,000,000	-	-

【일반회계】 【수질총량과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수질총량과	29,924,193,000	-	29,924,193,000	29,492,452,050	29,492,452,050	-	-	29,492,452,050	-	-
200 세외수입	4,040,188,000	-	4,040,188,000	4,047,812,050	4,047,812,050	-	-	4,047,812,050	-	-
210 경상적세외수입	62,943,000	-	62,943,000	62,985,020	62,985,020	-	-	62,985,020	-	-
216 이자수입	62,943,000	-	62,943,000	62,985,020	62,985,020	-	-	62,985,020	-	-
216-03 기타이자수입	62,943,000	-	62,943,000	62,985,020	62,985,020	-	-	62,985,020	-	-
220 임시적세외수입	3,977,245,000	-	3,977,245,000	3,984,827,030	3,984,827,030	-	-	3,984,827,030	-	-
223 보조금반환수입	3,977,245,000	-	3,977,245,000	3,984,120,340	3,984,120,340	-	-	3,984,120,340	-	-
223-01 시·도비보조금등반환수입	3,977,245,000	-	3,977,245,000	3,984,120,340	3,984,120,340	-	-	3,984,120,340	-	-
224 기타수입	-	-	-	20	20	-	-	20	-	-
224-07 그외수입	-	-	-	20	20	-	-	20	-	-
225 지난년도수입	-	-	-	706,670	706,670	-	-	706,670	-	-
225-01 지난년도수입	-	-	-	706,670	706,670	-	-	706,670	-	-
500 보조금	9,121,440,000	-	9,121,440,000	8,687,440,000	8,687,440,000	-	-	8,687,440,000	-	-
510 국고보조금등	9,121,440,000	-	9,121,440,000	8,687,440,000	8,687,440,000	-	-	8,687,440,000	-	-
511 국고보조금등	9,121,440,000	-	9,121,440,000	8,687,440,000	8,687,440,000	-	-	8,687,440,000	-	-
511-01 국고보조금	8,687,440,000	-	8,687,440,000	8,687,440,000	8,687,440,000	-	-	8,687,440,000	-	-
511-03 기금	434,000,000	-	434,000,000	-	-	-	-	-	-	-
700 보전수입등및내부거래	16,762,565,000	-	16,762,565,000	16,757,200,000	16,757,200,000	-	-	16,757,200,000	-	-
710 보전수입등	5,365,000	-	5,365,000	-	-	-	-	-	-	-

【일반회계】 【수질총량과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	712 전년도이월금	5,365,000	-	5,365,000	-	-	-	-	-	-	-
	712-01 국고보조금사용잔액	5,365,000	-	5,365,000	-	-	-	-	-	-	-
	720 내부거래	16,757,200,000	-	16,757,200,000	16,757,200,000	16,757,200,000	-	-	16,757,200,000	-	-
	722 예탁금및예수금	16,757,200,000	-	16,757,200,000	16,757,200,000	16,757,200,000	-	-	16,757,200,000	-	-
	722-02 시·도지역개발기금예수금 수입	16,757,200,000	-	16,757,200,000	16,757,200,000	16,757,200,000	-	-	16,757,200,000	-	-

【일반회계】 【관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
관리과	402,775,000	-	402,775,000	2,047,626,549	854,784,309	-	-	854,784,309	12,689,130	1,180,153,110
200 세외수입	402,775,000	-	402,775,000	2,047,626,549	854,784,309	-	-	854,784,309	12,689,130	1,180,153,110
210 경상적세외수입	2,775,000	-	2,775,000	4,568,510	4,568,510	-	-	4,568,510	-	-
212 사용료수입	275,000	-	275,000	247,960	247,960	-	-	247,960	-	-
212-09 기타사용료	275,000	-	275,000	247,960	247,960	-	-	247,960	-	-
216 이자수입	2,500,000	-	2,500,000	4,320,550	4,320,550	-	-	4,320,550	-	-
216-01 공공예금이자수입	500,000	-	500,000	2,285,900	2,285,900	-	-	2,285,900	-	-
216-03 기타이자수입	2,000,000	-	2,000,000	2,034,650	2,034,650	-	-	2,034,650	-	-
220 임시적세외수입	-	-	-	1,488,040,939	357,016,799	-	-	357,016,799	12,689,130	1,118,335,010
224 기타수입	-	-	-	311,557,179	311,557,179	-	-	311,557,179	-	-
224-06 위약금	-	-	-	26,260,960	26,260,960	-	-	26,260,960	-	-
224-07 그외수입	-	-	-	285,296,219	285,296,219	-	-	285,296,219	-	-
225 지난년도수입	-	-	-	1,176,483,760	45,459,620	-	-	45,459,620	12,689,130	1,118,335,010
225-01 지난년도수입	-	-	-	1,176,483,760	45,459,620	-	-	45,459,620	12,689,130	1,118,335,010
230 지방행정제재·부과금	400,000,000	-	400,000,000	555,017,100	493,199,000	-	-	493,199,000	-	61,818,100
234 과태료	400,000,000	-	400,000,000	555,017,100	493,199,000	-	-	493,199,000	-	61,818,100
234-02 기타과태료	400,000,000	-	400,000,000	555,017,100	493,199,000	-	-	493,199,000	-	61,818,100

【일반회계】 【도로건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로건설과	45,592,009,000	-	45,592,009,000	45,791,186,510	45,780,476,940	-	5,621,830	45,774,855,110	-	16,331,400
200 세외수입	287,009,000	-	287,009,000	486,186,510	475,476,940	-	5,621,830	469,855,110	-	16,331,400
210 경상적세외수입	256,801,000	-	256,801,000	440,076,990	440,076,990	-	-	440,076,990	-	-
213 수수료수입	255,000,000	-	255,000,000	438,275,600	438,275,600	-	-	438,275,600	-	-
213-01 증지수입	255,000,000	-	255,000,000	438,275,600	438,275,600	-	-	438,275,600	-	-
216 이자수입	1,801,000	-	1,801,000	1,801,390	1,801,390	-	-	1,801,390	-	-
216-03 기타이자수입	1,801,000	-	1,801,000	1,801,390	1,801,390	-	-	1,801,390	-	-
220 임시적세외수입	30,208,000	-	30,208,000	46,109,520	35,399,950	-	5,621,830	29,778,120	-	16,331,400
224 기타수입	17,884,000	-	17,884,000	32,842,710	34,464,160	-	5,621,830	28,842,330	-	4,000,380
224-07 그외수입	17,884,000	-	17,884,000	32,842,710	34,464,160	-	5,621,830	28,842,330	-	4,000,380
225 지난년도수입	12,324,000	-	12,324,000	13,266,810	935,790	-	-	935,790	-	12,331,020
225-01 지난년도수입	12,324,000	-	12,324,000	13,266,810	935,790	-	-	935,790	-	12,331,020
700 보전수입등및내부거래	45,305,000,000	-	45,305,000,000	45,305,000,000	45,305,000,000	-	-	45,305,000,000	-	-
720 내부거래	45,305,000,000	-	45,305,000,000	45,305,000,000	45,305,000,000	-	-	45,305,000,000	-	-
722 예탁금및예수금	45,305,000,000	-	45,305,000,000	45,305,000,000	45,305,000,000	-	-	45,305,000,000	-	-
722-02 시·도지역개발기금예수금 수입	45,305,000,000	-	45,305,000,000	45,305,000,000	45,305,000,000	-	-	45,305,000,000	-	-

【일반회계】 【북부도로과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
북부도로과	33,280,050,000	-	33,280,050,000	33,469,496,684	33,307,788,170	-	-	33,307,788,170	-	161,708,514
200 세외수입	85,050,000	-	85,050,000	274,496,684	112,788,170	-	-	112,788,170	-	161,708,514
210 경상적세외수입	50,000	-	50,000	35,620	35,620	-	-	35,620	-	-
216 이자수입	50,000	-	50,000	35,620	35,620	-	-	35,620	-	-
216-01 공공예금이자수입	50,000	-	50,000	35,620	35,620	-	-	35,620	-	-
220 임시적세외수입	-	-	-	155,831,064	3,172,550	-	-	3,172,550	-	152,658,514
224 기타수입	-	-	-	821,550	821,550	-	-	821,550	-	-
224-07 그외수입	-	-	-	821,550	821,550	-	-	821,550	-	-
225 지난년도수입	-	-	-	155,009,514	2,351,000	-	-	2,351,000	-	152,658,514
225-01 지난년도수입	-	-	-	155,009,514	2,351,000	-	-	2,351,000	-	152,658,514
230 지방행정제재·부과금	85,000,000	-	85,000,000	118,630,000	109,580,000	-	-	109,580,000	-	9,050,000
234 과태료	85,000,000	-	85,000,000	118,630,000	109,580,000	-	-	109,580,000	-	9,050,000
234-02 기타과태료	85,000,000	-	85,000,000	118,630,000	109,580,000	-	-	109,580,000	-	9,050,000
700 보전수입등및내부거래	33,195,000,000	-	33,195,000,000	33,195,000,000	33,195,000,000	-	-	33,195,000,000	-	-
720 내부거래	33,195,000,000	-	33,195,000,000	33,195,000,000	33,195,000,000	-	-	33,195,000,000	-	-
722 예탁금및예수금	33,195,000,000	-	33,195,000,000	33,195,000,000	33,195,000,000	-	-	33,195,000,000	-	-
722-02 시·도지역개발기금예수금 수입	33,195,000,000	-	33,195,000,000	33,195,000,000	33,195,000,000	-	-	33,195,000,000	-	-

【일반회계】 【건축시설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건축시설과	33,818,000	-	33,818,000	33,818,990	-	-	-	-	-	33,818,990
200 세외수입	33,818,000	-	33,818,000	33,818,990	-	-	-	-	-	33,818,990
220 임시적세외수입	33,818,000	-	33,818,000	33,818,990	-	-	-	-	-	33,818,990
225 지난년도수입	33,818,000	-	33,818,000	33,818,990	-	-	-	-	-	33,818,990
225-01 지난년도수입	33,818,000	-	33,818,000	33,818,990	-	-	-	-	-	33,818,990

【일반회계】 【경기융합타운추진단】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
경기융합타운추진단	83,339,474,000	-	83,339,474,000	83,339,549,300	83,339,549,300	-	-	83,339,549,300	-	-
200 세외수입	74,648,610,000	-	74,648,610,000	74,648,685,300	74,648,685,300	-	-	74,648,685,300	-	-
220 임시적세외수입	-	-	-	75,300	75,300	-	-	75,300	-	-
224 기타수입	-	-	-	75,300	75,300	-	-	75,300	-	-
224-07 그외수입	-	-	-	75,300	75,300	-	-	75,300	-	-
230 지방행정제재·부과금	74,648,610,000	-	74,648,610,000	74,648,610,000	74,648,610,000	-	-	74,648,610,000	-	-
236 부담금	74,648,610,000	-	74,648,610,000	74,648,610,000	74,648,610,000	-	-	74,648,610,000	-	-
236-01 부담금	74,648,610,000	-	74,648,610,000	74,648,610,000	74,648,610,000	-	-	74,648,610,000	-	-
700 보전수입등및내부거래	8,690,864,000	-	8,690,864,000	8,690,864,000	8,690,864,000	-	-	8,690,864,000	-	-
720 내부거래	8,690,864,000	-	8,690,864,000	8,690,864,000	8,690,864,000	-	-	8,690,864,000	-	-
721 전입금	373,630,000	-	373,630,000	373,630,000	373,630,000	-	-	373,630,000	-	-
721-05 교육비특별회계전입금	373,630,000	-	373,630,000	373,630,000	373,630,000	-	-	373,630,000	-	-
722 예탁금및예수금	8,317,234,000	-	8,317,234,000	8,317,234,000	8,317,234,000	-	-	8,317,234,000	-	-
722-02 시·도지역개발기금예수금 수입	8,317,234,000	-	8,317,234,000	8,317,234,000	8,317,234,000	-	-	8,317,234,000	-	-

【일반회계】 【남부기획조정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
남부기획조정과	13,452,000	-	13,452,000	116,820	116,820	-	-	116,820	-	-
200 세외수입	-	-	-	116,820	116,820	-	-	116,820	-	-
210 경상적세외수입	-	-	-	35,880	35,880	-	-	35,880	-	-
216 이자수입	-	-	-	35,880	35,880	-	-	35,880	-	-
216-01 공공예금이자수입	-	-	-	35,880	35,880	-	-	35,880	-	-
220 임시적세외수입	-	-	-	80,940	80,940	-	-	80,940	-	-
224 기타수입	-	-	-	80,940	80,940	-	-	80,940	-	-
224-07 그외수입	-	-	-	80,940	80,940	-	-	80,940	-	-
700 보전수입등및내부거래	13,452,000	-	13,452,000	-	-	-	-	-	-	-
710 보전수입등	13,452,000	-	13,452,000	-	-	-	-	-	-	-
712 전년도이월금	13,452,000	-	13,452,000	-	-	-	-	-	-	-
712-01 국고보조금사용잔액	13,452,000	-	13,452,000	-	-	-	-	-	-	-

【일반회계】 【남부자치경찰협력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉮	예산현액 ㉮=㉮+㉮	징 결 수 액 ㉮	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
남부자치경찰협력과	319,544,000	-	319,544,000	319,663,268	319,613,738	-	-	319,613,738	-	49,530
200 세외수입	319,544,000	-	319,544,000	319,663,268	319,613,738	-	-	319,613,738	-	49,530
210 경상적세외수입	19,961,000	-	19,961,000	20,035,428	19,990,548	-	-	19,990,548	-	44,880
216 이자수입	19,961,000	-	19,961,000	20,035,428	19,990,548	-	-	19,990,548	-	44,880
216-01 공공예금이자수입	-	-	-	72,928	72,928	-	-	72,928	-	-
216-03 기타이자수입	19,961,000	-	19,961,000	19,962,500	19,917,620	-	-	19,917,620	-	44,880
220 임시적세외수입	299,583,000	-	299,583,000	299,627,840	299,623,190	-	-	299,623,190	-	4,650
223 보조금반환수입	299,583,000	-	299,583,000	299,584,160	299,579,510	-	-	299,579,510	-	4,650
223-01 시·도비보조금등반환수입	24,178,000	-	24,178,000	24,178,390	24,173,740	-	-	24,173,740	-	4,650
223-02 자체보조금등반환수입	275,405,000	-	275,405,000	275,405,770	275,405,770	-	-	275,405,770	-	-
224 기타수입	-	-	-	43,680	43,680	-	-	43,680	-	-
224-07 그외수입	-	-	-	43,680	43,680	-	-	43,680	-	-

【일반회계】 【북부기획조정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
북부기획조정과	-	-	-	154,940	154,660	-	-	154,660	-	280
200 세외수입	-	-	-	154,940	154,660	-	-	154,660	-	280
210 경상적세외수입	-	-	-	65,070	64,790	-	-	64,790	-	280
216 이자수입	-	-	-	65,070	64,790	-	-	64,790	-	280
216-01 공공예금이자수입	-	-	-	64,720	64,720	-	-	64,720	-	-
216-03 기타이자수입	-	-	-	350	70	-	-	70	-	280
220 임시적세외수입	-	-	-	89,870	89,870	-	-	89,870	-	-
224 기타수입	-	-	-	76,910	76,910	-	-	76,910	-	-
224-07 그외수입	-	-	-	76,910	76,910	-	-	76,910	-	-
225 지난년도수입	-	-	-	12,960	12,960	-	-	12,960	-	-
225-01 지난년도수입	-	-	-	12,960	12,960	-	-	12,960	-	-

【일반회계】 【북부자치경찰협력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
북부자치경찰협력과	117,983,000	-	117,983,000	118,005,462	118,005,462	-	-	118,005,462	-	-
200 세외수입	117,983,000	-	117,983,000	118,005,462	118,005,462	-	-	118,005,462	-	-
210 경상적세외수입	7,612,000	-	7,612,000	7,612,260	7,612,260	-	-	7,612,260	-	-
216 이자수입	7,612,000	-	7,612,000	7,612,260	7,612,260	-	-	7,612,260	-	-
216-03 기타이자수입	7,612,000	-	7,612,000	7,612,260	7,612,260	-	-	7,612,260	-	-
220 임시적세외수입	110,371,000	-	110,371,000	110,393,202	110,393,202	-	-	110,393,202	-	-
223 보조금반환수입	107,587,000	-	107,587,000	107,587,640	107,587,640	-	-	107,587,640	-	-
223-02 자체보조금등반환수입	107,587,000	-	107,587,000	107,587,640	107,587,640	-	-	107,587,640	-	-
224 기타수입	2,784,000	-	2,784,000	2,805,562	2,805,562	-	-	2,805,562	-	-
224-07 그외수입	2,784,000	-	2,784,000	2,805,562	2,805,562	-	-	2,805,562	-	-

【일반회계】 【감사총괄과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감사총괄과	-	-	-	2,242,480	553,870	-	-	553,870	-	1,688,610
200 세외수입	-	-	-	2,242,480	553,870	-	-	553,870	-	1,688,610
210 경상적세외수입	-	-	-	29,700	29,700	-	-	29,700	-	-
216 이자수입	-	-	-	29,700	29,700	-	-	29,700	-	-
216-01 공공예금이자수입	-	-	-	29,560	29,560	-	-	29,560	-	-
216-03 기타이자수입	-	-	-	140	140	-	-	140	-	-
220 임시적세외수입	-	-	-	2,212,780	524,170	-	-	524,170	-	1,688,610
223 보조금반환수입	-	-	-	494,170	494,170	-	-	494,170	-	-
223-02 자체보조금등반환수입	-	-	-	494,170	494,170	-	-	494,170	-	-
224 기타수입	-	-	-	1,718,610	30,000	-	-	30,000	-	1,688,610
224-07 그외수입	-	-	-	1,718,610	30,000	-	-	30,000	-	1,688,610

【일반회계】 【감사1과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감사1과	-	-	-	41,398,200	18,519,600	-	-	18,519,600	-	22,878,600
200 세외수입	-	-	-	41,398,200	18,519,600	-	-	18,519,600	-	22,878,600
210 경상적세외수입	-	-	-	6,330	6,330	-	-	6,330	-	-
216 이자수입	-	-	-	6,330	6,330	-	-	6,330	-	-
216-01 공공예금이자수입	-	-	-	6,330	6,330	-	-	6,330	-	-
220 임시적세외수입	-	-	-	41,391,870	18,513,270	-	-	18,513,270	-	22,878,600
224 기타수입	-	-	-	40,975,590	18,513,270	-	-	18,513,270	-	22,462,320
224-07 그외수입	-	-	-	40,975,590	18,513,270	-	-	18,513,270	-	22,462,320
225 지난년도수입	-	-	-	416,280	-	-	-	-	-	416,280
225-01 지난년도수입	-	-	-	416,280	-	-	-	-	-	416,280

【일반회계】 【감사2과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감사2과	-	-	-	38,320	38,320	-	-	38,320	-	-
200 세외수입	-	-	-	38,320	38,320	-	-	38,320	-	-
210 경상적세외수입	-	-	-	1,820	1,820	-	-	1,820	-	-
216 이자수입	-	-	-	1,820	1,820	-	-	1,820	-	-
216-01 공공예금이자수입	-	-	-	1,820	1,820	-	-	1,820	-	-
220 임시적세외수입	-	-	-	36,500	36,500	-	-	36,500	-	-
224 기타수입	-	-	-	36,500	36,500	-	-	36,500	-	-
224-07 그외수입	-	-	-	36,500	36,500	-	-	36,500	-	-

【일반회계】 【경기도도민권익위원회】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
경기도도민권익위원회	-	-	-	9,580	9,580	-	-	9,580	-	-
200 세외수입	-	-	-	9,580	9,580	-	-	9,580	-	-
210 경상적세외수입	-	-	-	8,160	8,160	-	-	8,160	-	-
216 이자수입	-	-	-	8,160	8,160	-	-	8,160	-	-
216-03 기타이자수입	-	-	-	8,160	8,160	-	-	8,160	-	-
220 임시적세외수입	-	-	-	1,420	1,420	-	-	1,420	-	-
224 기타수입	-	-	-	1,420	1,420	-	-	1,420	-	-
224-07 그외수입	-	-	-	1,420	1,420	-	-	1,420	-	-